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Date: (Filing No. H-)

EDUCATION AND CULTURAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
131ST LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 755, L.D. 1183, “An Act to Establish the School Meal Equipment and Program Improvement Fund”

Amend the bill by inserting after section 1 the following:

'Sec. 2. Department of Education, Alternative Breakfast Delivery Service Program; lapsed balances. Notwithstanding any provision of law to the contrary, \$343,781 of unencumbered balance forward from the Department of Education, Alternative Breakfast Delivery Service Program, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2024.

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

**EDUCATION, DEPARTMENT OF
School Meal Equipment and Program Improvement Fund N448**

Initiative: Provides funds for one limited-period Office Specialist I position and related All Other costs to manage the grants to school administrative units under the School Meal Equipment and Program Improvement Fund. This position ends on June 30, 2025.

GENERAL FUND	2023-24	2024-25
Personal Services	\$57,016	\$81,481
All Other	\$7,058	\$8,860
GENERAL FUND TOTAL	\$64,074	\$90,341

School Meal Equipment and Program Improvement Fund N448

Initiative: Provides base allocations to authorize expenditures in the event funds are received from federal grants.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
All Other	\$500	\$500

COMMITTEE AMENDMENT

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FEDERAL EXPENDITURES FUND TOTAL	\$500	\$500
School Meal Equipment and Program Improvement Fund N448		
Initiative: Provides one-time funds for grants to eligible school administrative units to purchase school kitchen and cafeteria equipment, improve food safety in school kitchens and cafeterias, reimburse food costs related to medically necessary dietary restrictions of students and support the maintenance and expansion of the National School Lunch Program and the federal School Breakfast Program within the school administrative units.		
GENERAL FUND	2023-24	2024-25
All Other	\$500,000	\$0
GENERAL FUND TOTAL	\$500,000	\$0
 EDUCATION, DEPARTMENT OF		
DEPARTMENT TOTALS		
	2023-24	2024-25
GENERAL FUND	\$564,074	\$90,341
FEDERAL EXPENDITURES FUND	\$500	\$500
DEPARTMENT TOTAL - ALL FUNDS	\$564,574	\$90,841

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment requires the State Controller to lapse \$343,781 in unencumbered balances from the Department of Education, Alternative Breakfast Delivery Service Program, General Fund carrying account, All Other line category to the unappropriated surplus of the General Fund no later than June 30, 2024. The amendment also includes one-time General Fund appropriations to the School Meal Equipment and Program Improvement Fund.

FISCAL NOTE REQUIRED

(See attached)