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Date: (Filing No. H- )

**APPROPRIATIONS AND FINANCIAL AFFAIRS**

Reproduced and distributed under the direction of the Clerk of the House.

**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
131ST LEGISLATURE  
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT “B” to H.P. 1420, L.D. 2214, “An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2024 and June 30, 2025”

Amend the bill by inserting after the title and before the enacting clause the following:

**Emergency preamble.** Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,'

Amend the bill by striking out everything after the enacting clause and inserting the following:

**PART A**

**Sec. A-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF  
Adult Use Cannabis Public Health and Safety Fund and Municipal Opt-In Fund  
Z263**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

**COMMITTEE AMENDMENT**

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
2	All Other	\$29,476	\$36,000
3			
4	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$29,476</u>	<u>\$36,000</u>
5	<b>Adult Use Cannabis Regulatory Coordination Fund Z264</b>		
6	Initiative: Provides funding for the approved reclassification of 12 Field Investigator		
7	positions to OCP Compliance Inspector positions retroactive to June 22, 2022 and for the		
8	approved reorganization of 4 Field Investigator positions to OCP Compliance Inspector		
9	positions in the Adult Use Cannabis Regulatory Coordination Fund program and the		
10	Medical Use of Cannabis Fund program. This initiative also provides funding for related		
11	All Other costs in Other Special Revenue Funds.		
12	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
13	Personal Services	\$76,953	\$45,336
14			
15	<b>GENERAL FUND TOTAL</b>	<u>\$76,953</u>	<u>\$45,336</u>
16	<b>Adult Use Cannabis Regulatory Coordination Fund Z264</b>		
17	Initiative: Provides funding to align allocations with projected expenditures and available		
18	resources for the office of cannabis policy's adult use program.		
19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
20	All Other	\$0	\$571,117
21			
22	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$571,117</u>
23	<b>Alcoholic Beverages - General Operation 0015</b>		
24	Initiative: Provides funding for the approved reclassification of 12 Liquor Licensing		
25	Inspector positions from range 22 to range 25 retroactive to June 14, 2022 and transfers All		
26	Other to Personal Services to fund the change in the State Alcoholic Beverage Fund.		
27	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
28	Personal Services	\$177,634	\$58,283
29			
30	<b>GENERAL FUND TOTAL</b>	<u>\$177,634</u>	<u>\$58,283</u>
31			
32	<b>STATE ALCOHOLIC BEVERAGE FUND</b>	<b>2023-24</b>	<b>2024-25</b>
33	Personal Services	\$91,577	\$72,128
34	All Other	(\$91,577)	(\$72,128)
35			
36	<b>STATE ALCOHOLIC BEVERAGE FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>
37	<b>Buildings and Grounds Operations 0080</b>		
38	Initiative: Provides funding for the approved reorganization of one Public Service Manager		
39	I position to a Public Service Manager II position and transfers All Other to Personal		
40	Services to fund the reorganization.		
41	<b>REAL PROPERTY LEASE INTERNAL SERVICE</b>	<b>2023-24</b>	<b>2024-25</b>
42	<b>FUND</b>		

1	Personal Services	\$0	\$9,166
2	All Other	\$0	(\$9,166)
3			
4	REAL PROPERTY LEASE INTERNAL SERVICE	\$0	\$0
5	FUND TOTAL		

6 **Buildings and Grounds Operations 0080**

7 Initiative: Provides one-time funding for an increase in natural gas tariffs.

8	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
9	All Other	\$300,000	\$400,000
10			
11	GENERAL FUND TOTAL	\$300,000	\$400,000

12 **Central Services - Purchases 0004**

13 Initiative: Establishes one Postal Service Worker position to support enhanced security  
 14 efforts relating to receiving and screening packages delivered to state agencies in the  
 15 greater Augusta area.

16	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
17	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
18	Personal Services	\$0	\$70,616
19			
20	GENERAL FUND TOTAL	\$0	\$70,616

21 **Information Services 0155**

22 Initiative: Continues and makes permanent one Public Service Manager III position  
 23 previously continued by Financial Order CV0590 F4 to build out and manage the Cloud  
 24 Center of Excellence within the Office of Information Technology and transfers that  
 25 position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the Office of  
 26 Information Services Fund on January 1, 2025.

27	<b>FEDERAL EXPENDITURES FUND - ARP STATE</b>	<b>2023-24</b>	<b>2024-25</b>
28	<b>FISCAL RECOVERY</b>		
29	Personal Services	\$0	\$91,219
30			
31	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$91,219
32	FISCAL RECOVERY TOTAL		

33

34	<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
35	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
36	Personal Services	\$0	\$91,219
37			
38	OFFICE OF INFORMATION SERVICES FUND	\$0	\$91,219
39	TOTAL		

40 **Information Services 0155**

41 Initiative: Continues and makes permanent one Public Service Manager II position  
 42 previously continued by Financial Order CV0590 F4 to align cybersecurity architecture

1 and engineering to implement technical solutions within the Office of Information  
 2 Technology and transfers that position from the Federal Expenditures Fund - ARP State  
 3 Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All  
 4 Other to Personal Services to fund the General Fund cost of this initiative.

5	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
6	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
7	Personal Services	\$0	\$74,121
8	All Other	\$0	(\$74,121)
9			
10	GENERAL FUND TOTAL	\$0	\$0

11			
12	<b>FEDERAL EXPENDITURES FUND - ARP STATE</b>	<b>2023-24</b>	<b>2024-25</b>
13	<b>FISCAL RECOVERY</b>		
14	Personal Services	\$0	\$74,122
15			
16	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$74,122
17	FISCAL RECOVERY TOTAL		

18 **Information Services 0155**

19 Initiative: Continues and makes permanent one Public Service Manager II position  
 20 previously established by Financial Order CV0659 F4 to oversee and manage the security,  
 21 governance, risk and compliance efforts within the Office of Information Technology and  
 22 transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to  
 23 the General Fund on January 1, 2025. This initiative also transfers All Other to Personal  
 24 Services to fund the General Fund cost of this initiative.

25	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
26	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
27	Personal Services	\$0	\$74,123
28	All Other	\$0	(\$74,123)
29			
30	GENERAL FUND TOTAL	\$0	\$0

31			
32	<b>FEDERAL EXPENDITURES FUND - ARP STATE</b>	<b>2023-24</b>	<b>2024-25</b>
33	<b>FISCAL RECOVERY</b>		
34	Personal Services	\$0	\$74,123
35			
36	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$74,123
37	FISCAL RECOVERY TOTAL		

38 **Information Services 0155**

39 Initiative: Continues and makes permanent one Public Service Manager II position  
 40 previously established by Financial Order CV0690 to supervise vendor-managed services  
 41 in the development of security plans, standard operating procedures and security analysis,  
 42 policies and procedures within the Office of Information Technology and transfers the  
 43 position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General

1 Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to  
 2 fund the General Fund cost of this initiative.

3	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5	Personal Services	\$0	\$71,576
6	All Other	\$0	(\$71,576)
7			
8	GENERAL FUND TOTAL	\$0	\$0

9			
10	<b>FEDERAL EXPENDITURES FUND - ARP STATE</b>	<b>2023-24</b>	<b>2024-25</b>
11	<b>FISCAL RECOVERY</b>		
12	Personal Services	\$0	\$71,577
13			
14	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$71,577
15	FISCAL RECOVERY TOTAL		

16 **Information Services 0155**

17 Initiative: Continues and makes permanent one Public Service Manager II position  
 18 previously established by Financial Order CV0691 to oversee and manage cross-functional  
 19 information security programs within the Office of Information Technology and transfers  
 20 the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the  
 21 General Fund on January 1, 2025. This initiative also transfers All Other to Personal  
 22 Services to fund the General Fund cost of this initiative.

23	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
24	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
25	Personal Services	\$0	\$71,576
26	All Other	\$0	(\$71,576)
27			
28	GENERAL FUND TOTAL	\$0	\$0

29			
30	<b>FEDERAL EXPENDITURES FUND - ARP STATE</b>	<b>2023-24</b>	<b>2024-25</b>
31	<b>FISCAL RECOVERY</b>		
32	Personal Services	\$0	\$71,577
33			
34	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$71,577
35	FISCAL RECOVERY TOTAL		

36 **Medical Use of Cannabis Fund Z265**

37 Initiative: Provides funding for the approved reclassification of 12 Field Investigator  
 38 positions to OCP Compliance Inspector positions retroactive to June 22, 2022 and for the  
 39 approved reorganization of 4 Field Investigator positions to OCP Compliance Inspector  
 40 positions in the Adult Use Cannabis Regulatory Coordination Fund program and the  
 41 Medical Use of Cannabis Fund program. This initiative also provides funding for related  
 42 All Other costs in Other Special Revenue Funds.

43	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
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1	Personal Services	\$172,771	\$112,544
2	All Other	\$5,955	\$3,879
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$178,726</u>	<u>\$116,423</u>
5	<b>Renewable Energy Facilities Property Tax Exemption Z296</b>		
6	Initiative: Provides funding for an increase in the expected reimbursement to municipalities		
7	under the Renewable Energy Facilities Property Tax Exemption program due to anticipated		
8	new projects.		
9	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
10	All Other	\$0	\$1,500,000
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,500,000</u>
13	<b>Risk Management - Claims 0008</b>		
14	Initiative: Adjusts funding in the Risk Management - Claims program by decreasing		
15	allocation in the Risk Management Fund and increasing allocation in Other Special		
16	Revenue Funds to align the funding with the authorized transfer in Public Law 2023,		
17	chapter 412, Part BBBB.		
18	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
19	All Other	\$3,500,000	\$0
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$3,500,000</u>	<u>\$0</u>
22			
23	<b>RISK MANAGEMENT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
24	All Other	(\$3,500,000)	\$0
25			
26	RISK MANAGEMENT FUND TOTAL	<u>(\$3,500,000)</u>	<u>\$0</u>
27	<b>State Benefit Mandate Defrayal Z373</b>		
28	Initiative: Eliminates one-time funding for the cost of the benefit mandate providing		
29	coverage of infertility treatment under Public Law 2021, chapter 692.		
30	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
31	All Other	(\$3,800,000)	(\$3,800,000)
32			
33	GENERAL FUND TOTAL	<u>(\$3,800,000)</u>	<u>(\$3,800,000)</u>
34	<b>State Benefit Mandate Defrayal Z373</b>		
35	Initiative: Provides ongoing funding for the cost of the benefit mandate providing coverage		
36	of infertility treatment under Public Law 2021, chapter 692.		
37	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
38	All Other	\$0	\$3,800,000
39			
40	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,800,000</u>
41	<b>Workers' Compensation Management Fund Program 0802</b>		

1 Initiative: Increases funding for persons returning to light-duty work through the workers'  
2 compensation program.

3	<b>WORKERS' COMPENSATION MANAGEMENT</b>	<b>2023-24</b>	<b>2024-25</b>
4	<b>FUND</b>		
5	Personal Services	\$0	\$374,000
6			
7	WORKERS' COMPENSATION MANAGEMENT	\$0	\$374,000
8	FUND TOTAL		

9  
10 **ADMINISTRATIVE AND FINANCIAL**  
11 **SERVICES, DEPARTMENT OF**  
12 **DEPARTMENT TOTALS**

13		<b>2023-24</b>	<b>2024-25</b>
14	<b>GENERAL FUND</b>	<b>(\$3,245,413)</b>	<b>\$2,074,235</b>
15	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$3,708,202</b>	<b>\$723,540</b>
16	<b>FEDERAL EXPENDITURES FUND - ARP</b>	<b>\$0</b>	<b>\$382,618</b>
17	<b>STATE FISCAL RECOVERY</b>		
18	<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>\$0</b>	<b>\$91,219</b>
19	<b>RISK MANAGEMENT FUND</b>	<b>(\$3,500,000)</b>	<b>\$0</b>
20	<b>WORKERS' COMPENSATION MANAGEMENT</b>	<b>\$0</b>	<b>\$374,000</b>
21	<b>FUND</b>		
22	<b>REAL PROPERTY LEASE INTERNAL</b>	<b>\$0</b>	<b>\$0</b>
23	<b>SERVICE FUND</b>		
24	<b>STATE ALCOHOLIC BEVERAGE FUND</b>	<b>\$0</b>	<b>\$0</b>
25			
26	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$3,037,211)</b>	<b>\$3,645,612</b>

27 **Sec. A-2. Appropriations and allocations.** The following appropriations and  
28 allocations are made.

29 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**  
30 **Bureau of Agriculture 0393**

31 Initiative: Provides one-time funding to upgrade the Cony Road facility.

32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
33	Capital Expenditures	\$0	\$750,000
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$750,000

36 **Bureau of Agriculture 0393**

37 Initiative: Provides one-time funding for capital improvements and deferred maintenance  
38 for the Big E building.

39	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
40	Capital Expenditures	\$0	\$58,436
41			
42	GENERAL FUND TOTAL	\$0	\$58,436

43 **Bureau of Agriculture 0393**

1 Initiative: Provides funding to establish allocation in the PFAS Reserve - Bureau of  
 2 Agriculture Other Special Revenue Funds account.

3	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
4	All Other	\$0	\$1,000,000
5			
6	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,000,000</b>

7 **Bureau of Agriculture 0393**

8 Initiative: Provides funding for the approved reclassification of one State Horticulturist  
 9 position from range 28 to range 30, retroactive to October 14, 2022.

10	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
11	Personal Services	\$13,920	\$8,301
12			
13	<b>GENERAL FUND TOTAL</b>	<b>\$13,920</b>	<b>\$8,301</b>

14 **Bureau of Agriculture 0393**

15 Initiative: Provides funding to increase allocation for federal grants.

16	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
17	All Other	\$0	\$400,000
18			
19	<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>\$400,000</b>

20 **Conservation and Recreation Fund Z378**

21 Initiative: Transfers All Other funding from the Conservation and Recreation Fund  
 22 program to the Land For Maine's Future Trust Fund program to consolidate these funds  
 23 under one program.

24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
25	All Other	(\$500)	(\$500)
26			
27	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$500)</b>	<b>(\$500)</b>

28 **Conservation Land Management Fund Z379**

29 Initiative: Transfers All Other funding from the Conservation Land Management Fund  
 30 program to the Land For Maine's Future Trust Fund program to consolidate these funds  
 31 under one program.

32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
33	All Other	(\$500)	(\$500)
34			
35	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$500)</b>	<b>(\$500)</b>

36 **DACF Administration 0401**

37 Initiative: Continues and makes permanent one Agency GIS/Technology Coordinator  
 38 position previously continued by Financial Order 002859 F4 and provides funding for  
 39 related All Other costs.

40	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
41	All Other	\$0	\$3,292



1			
2	GENERAL FUND TOTAL	\$0	\$3,292
3			
4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
5	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
6	Personal Services	\$0	\$101,740
7	All Other	\$0	\$16,684
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$118,424
10	<b>DACF Administration 0401</b>		
11	Initiative: Continues and makes permanent one Planning and Research Associate I position		
12	previously established by financial order for the land and water conservation fund program.		
13	This initiative also provides funding for related All Other costs.		
14	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
15	All Other	\$0	\$3,292
16			
17	GENERAL FUND TOTAL	\$0	\$3,292
18			
19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
20	All Other	\$0	\$647
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$647
23	<b>DACF Administration 0401</b>		
24	Initiative: Continues and makes permanent one Planning and Research Associate I position		
25	previously established by financial order to work as a trail specialist for recreational trails		
26	program projects and provides funding for related All Other costs.		
27	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
28	All Other	\$0	\$3,292
29			
30	GENERAL FUND TOTAL	\$0	\$3,292
31			
32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
33	All Other	\$0	\$647
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$647
36	<b>DACF Administration 0401</b>		
37	Initiative: Establishes one Public Service Manager II position as the southern region lands		
38	manager and provides funding for related All Other costs.		
39	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
40	All Other	\$0	\$3,292
41			
42	GENERAL FUND TOTAL	\$0	\$3,292

# COMMITTEE AMENDMENT

1			
2	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
3	All Other	\$0	\$647
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$647
6	<b>DACF Administration 0401</b>		
7	Initiative: Establishes one Forest Fire Prevention Specialist position to administer the		
8	federal Community Wildfire Defense Grant and provides funding for related All Other		
9	costs.		
10	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
11	All Other	\$0	\$3,292
12			
13	GENERAL FUND TOTAL	\$0	\$3,292
14			
15	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
16	All Other	\$0	\$647
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$647
19	<b>DACF Administration 0401</b>		
20	Initiative: Provides funding to increase allocation for federal grants.		
21	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
22	All Other	\$0	\$1,000,000
23			
24	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,000,000
25	<b>Division of Forest Protection Z232</b>		
26	Initiative: Establishes one Forest Fire Prevention Specialist position to administer the		
27	federal Community Wildfire Defense Grant and provides funding for related All Other		
28	costs.		
29	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
30	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
31	Personal Services	\$0	\$94,793
32	All Other	\$0	\$22,724
33			
34	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$117,517
35	<b>Division of Forest Protection Z232</b>		
36	Initiative: Provides funding to pay risk management costs for workers' compensation for		
37	call-when-needed firefighters, including unpaid invoices from prior years.		
38	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	All Other	\$56,809	\$3,889
40			
41	GENERAL FUND TOTAL	\$56,809	\$3,889

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**Division of Forest Protection Z232**

Initiative: Provides funding to increase allocation for federal grants.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$100,000
All Other	\$0	\$1,100,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,200,000</b>

**Farmers Drought Relief Grant Program Fund Z364**

Initiative: Provides one-time funding to increase allocation in the Farmers Drought Relief Grant Program Fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Farmers Drought Relief Grant Program Fund Z364**

Initiative: Reduces funding to align with Public Law 2023, chapter 412, which reduced the allocation provided to the Farmers Drought Relief Grant Program Fund in Public Law 2023, chapter 17.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	(\$1,000,000)	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$1,000,000)</b>	<b>\$0</b>

**Forest Resource Management Z233**

Initiative: Provides funding for the approved reclassification of one Entomologist III position to a Natural Resource Pathologist position, retroactive to February 10, 2022. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$5,234	\$2,163
<b>GENERAL FUND TOTAL</b>	<b>\$5,234</b>	<b>\$2,163</b>

**FEDERAL EXPENDITURES FUND**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$1,311	\$543
All Other	\$32	\$13
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$1,343</b>	<b>\$556</b>

**Forest Resource Management Z233**

Initiative: Provides funding to increase allocation for federal grants.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$100,000
All Other	\$0	\$800,000

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$900,000
3	<b>Geology and Resource Information Z237</b>		
4	Initiative: Provides funding to increase allocation for federal grants.		
5	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
6	All Other	\$0	\$250,000
7			
8	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$250,000
9	<b>Harness Racing Commission 0320</b>		
10	Initiative: Adjusts funding to align with revenue changes approved in the December 2023		
11	revenue forecast.		
12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
13	All Other	(\$185,157)	\$413,590
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$185,157)	\$413,590
16	<b>Harness Racing Commission 0320</b>		
17	Initiative: Adjusts funding to align with revenue projections from the March 1, 2024		
18	revenue forecast.		
19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
20	All Other	(\$336,337)	\$154,524
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$336,337)	\$154,524
23	<b>Land for Maine's Future Z162</b>		
24	Initiative: Provides funding to increase allocation for federal grants.		
25	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
26	All Other	\$0	\$10,000
27			
28	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$10,000
29	<b>Land for Maine's Future Z162</b>		
30	Initiative: Transfers All Other funding from the Land For Maine's Future program, Other		
31	Special Revenue Funds account to the Land For Maine's Future Trust Fund program, Other		
32	Special Revenue Funds account to consolidate these funds under one program.		
33	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
34	All Other	(\$47,560)	(\$47,560)
35			
36	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$47,560)	(\$47,560)
37	<b>Land for Maine's Future - Community Conservation Projects Z307</b>		
38	Initiative: Eliminates funding for the Land For Maine's Future - Community Conservation		
39	Projects program, Other Special Revenue Funds account.		
40	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>

1	All Other	(\$20,000,000)	(\$20,000,000)
2			
3	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>(\$20,000,000)</u>	<u>(\$20,000,000)</u>
4	<b>Land For Maine's Future Trust Fund Z377</b>		
5	Initiative: Provides one-time allocation for land acquisitions in the Land For Maine's Future		
6	Trust Fund.		
7	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
8	All Other	\$0	\$20,000,000
9	Capital Expenditures	\$0	\$10,000,000
10			
11	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$30,000,000</u>
12	<b>Land For Maine's Future Trust Fund Z377</b>		
13	Initiative: Transfers All Other funding from the Conservation and Recreation Fund		
14	program to the Land For Maine's Future Trust Fund program to consolidate these funds		
15	under one program.		
16	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
17	All Other	\$500	\$500
18			
19	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$500</u>	<u>\$500</u>
20	<b>Land For Maine's Future Trust Fund Z377</b>		
21	Initiative: Transfers All Other funding from the Conservation Land Management Fund		
22	program to the Land For Maine's Future Trust Fund program to consolidate these funds		
23	under one program.		
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
25	All Other	\$500	\$500
26			
27	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$500</u>	<u>\$500</u>
28	<b>Land For Maine's Future Trust Fund Z377</b>		
29	Initiative: Transfers All Other funding from the Land For Maine's Future program, Other		
30	Special Revenue Funds account to the Land For Maine's Future Trust Fund program, Other		
31	Special Revenue Funds account to consolidate these funds under one program.		
32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
33	All Other	\$47,560	\$47,560
34			
35	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$47,560</u>	<u>\$47,560</u>
36	<b>Land For Maine's Future Trust Fund Z377</b>		
37	Initiative: Transfers All Other funding from the Maine Working Farmland Access and		
38	Protection Fund program, Other Special Revenue Funds account to the Land For Maine's		
39	Future Trust Fund program, Other Special Revenue Funds account to consolidate these		
40	funds under one program.		
41	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
42	All Other	\$500	\$500

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500
3	<b>Land Management and Planning Z239</b>		
4	Initiative: Establishes one Public Service Manager II position as the southern region lands		
5	manager and provides funding for related All Other costs.		
6	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
7	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
8	Personal Services	\$0	\$138,596
9	All Other	\$0	\$7,474
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$146,070
12	<b>Land Management and Planning Z239</b>		
13	Initiative: Provides funding to increase allocation for federal grants.		
14	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
15	All Other	\$0	\$500,000
16			
17	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$500,000
18	<b>Maine Healthy Soils Fund Z328</b>		
19	Initiative: Provides one-time funding to increase allocation in the Maine Healthy Soils		
20	Fund.		
21	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
22	All Other	\$0	\$1,500,000
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,500,000
25	<b>Maine Healthy Soils Fund Z328</b>		
26	Initiative: Reduces funding to align with Public Law 2023, chapter 412, which reduced the		
27	allocation provided to the Maine Healthy Soils Fund in Public Law 2023, chapter 17.		
28	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
29	All Other	(\$1,500,000)	\$0
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,500,000)	\$0
32	<b>Maine Land Use Planning Commission Z236</b>		
33	Initiative: Provides funding for the approved reclassification of one Secretary Associate		
34	position to an Office Specialist II position, retroactive to February 28, 2023.		
35	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
36	Personal Services	\$4,686	\$4,494
37			
38	GENERAL FUND TOTAL	\$4,686	\$4,494
39	<b>Maine Working Farmland Access and Protection Fund Z313</b>		
40	Initiative: Transfers All Other funding from the Maine Working Farmland Access and		
41	Protection Fund program, Other Special Revenue Funds account to the Land For Maine's		

1 Future Trust Fund program, Other Special Revenue Funds account to consolidate these  
 2 funds under one program.

3	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
4	All Other	(\$500)	(\$500)
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$500)	(\$500)

7 **Milk Commission 0188**

8 Initiative: Adjusts funding to reflect adoption of the major substantive rule with changes to  
 9 the 4 levels of target prices for milk producers.

10	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
11	All Other	\$0	(\$31,614,353)
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$31,614,353)

14 **Milk Commission 0188**

15 Initiative: Provides one-time funding for the distribution of payments to address escalating  
 16 production costs to Maine dairy farmers who meet specific milk production criteria.

17	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
18	All Other	\$7,000,000	\$0
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,000,000	\$0

21 **Milk Commission 0188**

22 Initiative: Adjusts funding to align with revenue changes approved in the December 2023  
 23 revenue forecast.

24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
25	All Other	(\$1,224,932)	(\$3,770,853)
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,224,932)	(\$3,770,853)

28 **Milk Commission 0188**

29 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024  
 30 revenue forecast.

31	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
32	All Other	\$668,255	\$30,178,525
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	\$668,255	\$30,178,525

35 **Natural Areas Program Z821**

36 Initiative: Provides funding for the approved reclassification of one Biologist I position to  
 37 a Resource Management Coordinator position, retroactive to April 28, 2022. This initiative  
 38 also provides funding for related All Other costs.

39	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
40	Personal Services	\$4,774	\$5,279
41	All Other	\$513	\$568

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$5,287	\$5,847
3			
4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
5	Personal Services	\$4,772	\$5,276
6	All Other	\$513	\$567
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,285	\$5,843
9	<b>Natural Areas Program Z821</b>		
10	Initiative: Provides funding for the approved reclassification of one Public Service		
11	Manager II position from range 30 to range 32, retroactive to October 21, 2021.		
12	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
13	Personal Services	\$42,482	\$10,058
14			
15	GENERAL FUND TOTAL	\$42,482	\$10,058
16	<b>Off-Road Recreational Vehicles Program Z224</b>		
17	Initiative: Continues and makes permanent 2 Recreation Trails Coordinator positions		
18	previously continued by Financial Order 002857 F4 and provides funding for related All		
19	Other costs.		
20	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
21	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
22	Personal Services	\$0	\$166,153
23	All Other	\$0	\$11,844
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$177,997
26	<b>Off-Road Recreational Vehicles Program Z224</b>		
27	Initiative: Adjusts funding to align with revenue changes approved in the December 2023		
28	revenue forecast.		
29	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
30	All Other	(\$80,983)	(\$115,774)
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$80,983)	(\$115,774)
33	<b>Off-Road Recreational Vehicles Program Z224</b>		
34	Initiative: Adjusts funding to align with revenue projections from the March 1, 2024		
35	revenue forecast.		
36	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
37	All Other	\$34,808	\$25,923
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$34,808	\$25,923
40	<b>Parks - General Operations Z221</b>		



1 Initiative: Continues and makes permanent one Planning and Research Associate I position  
 2 previously established by financial order for the land and water conservation fund program.  
 3 This initiative also provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5 Personal Services	\$0	\$85,892
6 All Other	\$0	\$6,000
7		
8		
9 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$91,892

10 **Parks - General Operations Z221**

11 Initiative: Continues and makes permanent one Planning and Research Associate I position  
 12 previously established by financial order to work as a trail specialist for recreational trails  
 13 program projects and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
14 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
15 Personal Services	\$0	\$85,892
16 All Other	\$0	\$6,001
17		
18		
19 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$91,893

20 **Parks - General Operations Z221**

21 Initiative: Provides funding to increase allocation for federal grants.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
22 All Other	\$0	\$5,000,000
23		
24		
25 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,000,000

26 **Parks - General Operations Z221**

27 Initiative: Provides funding for the approved reclassification of one Supervisor Outdoor  
 28 Recreation position to a Public Service Manager II position, retroactive to April 3, 2023.  
 29 This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
30 Personal Services	\$5,883	\$5,834
31		
32		
33 GENERAL FUND TOTAL	\$5,883	\$5,834

34

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
35 Personal Services	\$5,882	\$5,833
36 All Other	\$165	\$163
37		
38		
39 FEDERAL EXPENDITURES FUND TOTAL	\$6,047	\$5,996

40 **Parks - General Operations Z221**

41 Initiative: Provides one-time funding to address damage incurred by state parks, historic  
 42 sites and public lands from the December 2023 and January 2024 storms.

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
2	All Other	\$1,000,000	\$500
3	Capital Expenditures	\$2,000,000	\$0
4			
5	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$3,000,000</u>	<u>\$500</u>

6			
7	<b>AGRICULTURE, CONSERVATION AND</b>		
8	<b>FORESTRY, DEPARTMENT OF</b>		
9	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
10			
11	<b>GENERAL FUND</b>	<b>\$129,014</b>	<b>\$109,635</b>
12	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$12,677</b>	<b>\$9,173,701</b>
13	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$13,619,061)</b>	<b>\$9,973,004</b>
14	<b>FEDERAL BLOCK GRANT FUND</b>	<b>\$0</b>	<b>\$400,000</b>
15			
16	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>(\$13,477,370)</b></u>	<u><b>\$19,656,340</b></u>

17       **Sec. A-3. Appropriations and allocations.** The following appropriations and  
 18 allocations are made.

19       **ATTORNEY GENERAL, DEPARTMENT OF THE**  
 20 **Administration - Attorney General 0310**

21 Initiative: Provides funding for the approved reorganization of 4 Research Assistant  
 22 MSEA-B positions from range 19 to range 22.

23	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
24	Personal Services	\$0	\$5,381
25			
26	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$5,381</u>

27			
28	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
29	Personal Services	\$0	\$14,495
30	All Other	\$0	\$360
31			
32	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$14,855</u>

33       **Administration - Attorney General 0310**

34 Initiative: Transfers one Assistant Attorney General position and related All Other costs  
 35 from the Administration - Attorney General program to the Human Services Division  
 36 program within the same fund.

37	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
38	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
39	Personal Services	(\$36,316)	(\$152,762)
40	All Other	(\$3,045)	(\$12,367)
41			
42	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>(\$39,361)</u>	<u>(\$165,129)</u>

1 **Administration - Attorney General 0310**

2 Initiative: Provides funding to reflect salary stipends currently authorized by contract or  
3 human resources memo.

4 <b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5 Personal Services	\$92,377	\$92,717
6		
7 GENERAL FUND TOTAL	\$92,377	\$92,717

8

9 <b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
10 Personal Services	\$47,573	\$47,686
11 All Other	\$1,182	\$1,185
12		
13 FEDERAL EXPENDITURES FUND TOTAL	\$48,755	\$48,871

14

15 <b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
16 Personal Services	\$27,108	\$27,309
17 All Other	\$673	\$678
18		
19 OTHER SPECIAL REVENUE FUNDS TOTAL	\$27,781	\$27,987

20 **Administration - Attorney General 0310**

21 Initiative: Transfers one Assistant Attorney General position from 50% Administration -  
22 Attorney General program, General Fund and 50% Human Services Division program,  
23 Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds  
24 within the Human Services Division program. This initiative also transfers related All  
25 Other costs.

26 <b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
27 POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
28 Personal Services	(\$22,246)	(\$89,667)
29 All Other	(\$4,184)	(\$4,184)
30		
31 GENERAL FUND TOTAL	(\$26,430)	(\$93,851)

32 **Administration - Attorney General 0310**

33 Initiative: Provides funding for the approved reorganization of one Research Assistant  
34 MSEA-B position from range 22 to range 25 and transfers All Other to Personal Services  
35 to fund the reorganization.

36 <b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
37 Personal Services	\$1,118	\$4,738
38 All Other	(\$1,118)	(\$4,738)
39		
40 GENERAL FUND TOTAL	\$0	\$0

41 **Chief Medical Examiner - Office of 0412**

1 Initiative: Provides one-time funding for unanticipated costs resulting from the Lewiston  
 2 mass casualty event in October 2023.

3	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4	Personal Services	\$11,607	\$0
5	All Other	\$16,500	\$0
6			
7	GENERAL FUND TOTAL	\$28,107	\$0

8 **Chief Medical Examiner - Office of 0412**

9 Initiative: Provides funding for the continuation of a pilot program for premium overtime,  
 10 call-out and standby pay for the medical examiner assistants in the Office of Chief Medical  
 11 Examiner.

12	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
13	Personal Services	\$63,772	\$65,105
14			
15	GENERAL FUND TOTAL	\$63,772	\$65,105

16 **Chief Medical Examiner - Office of 0412**

17 Initiative: Provides funding to reflect salary stipends currently authorized by contract or  
 18 human resources memo.

19	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
20	Personal Services	\$277,394	\$200,300
21			
22	GENERAL FUND TOTAL	\$277,394	\$200,300

23 **Chief Medical Examiner - Office of 0412**

24 Initiative: Provides funding for increased transportation and wait time reimbursement rates  
 25 for funeral establishments requested to transport a body to Augusta for the Office of Chief  
 26 Medical Examiner.

27	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
28	All Other	\$150,000	\$150,000
29			
30	GENERAL FUND TOTAL	\$150,000	\$150,000

31 **District Attorneys Salaries 0409**

32 Initiative: Provides position count for 2 Assistant District Attorney positions to correct an  
 33 error in Public Law 2023, chapter 412.

34	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
35	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
36			
37	GENERAL FUND TOTAL	\$0	\$0

38 **Human Services Division 0696**

39 Initiative: Provides funding for the approved reorganization of 5 Research Assistant  
 40 MSEA-B positions from range 20 to range 22.

41	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
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1	Personal Services	\$0	\$20,415
2	All Other	\$0	\$508
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,923
5	<b>Human Services Division 0696</b>		
6	Initiative: Provides funding for the approved reorganization of one Research Assistant		
7	MSEA-B position from range 19 to range 20.		
8	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
9	Personal Services	\$0	\$4,845
10	All Other	\$0	\$120
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,965
13	<b>Human Services Division 0696</b>		
14	Initiative: Provides funding for the approved reorganization of one Secretary Associate		
15	Legal position to a Research Assistant MSEA-B position.		
16	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
17	Personal Services	\$0	\$3,668
18	All Other	\$0	\$91
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,759
21	<b>Human Services Division 0696</b>		
22	Initiative: Provides funding for the approved reorganization of one Research Assistant		
23	MSEA-B position to a Research Assistant MSEA-D position.		
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
25	Personal Services	\$0	\$6,292
26	All Other	\$0	\$157
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,449
29	<b>Human Services Division 0696</b>		
30	Initiative: Transfers one Assistant Attorney General position and related All Other costs		
31	from the Administration - Attorney General program to the Human Services Division		
32	program within the same fund.		
33	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
34	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
35	Personal Services	\$36,316	\$152,762
36	All Other	\$3,045	\$12,367
37			
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$39,361	\$165,129
39	<b>Human Services Division 0696</b>		
40	Initiative: Transfers one Assistant Attorney General position from 50% Administration -		
41	Attorney General program, General Fund and 50% Human Services Division program,		
42	Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds		

1 within the Human Services Division program. This initiative also transfers related All  
 2 Other costs.

3	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
5	Personal Services	\$22,246	\$89,667
6	All Other	\$4,184	\$4,184
7			
8	<b>GENERAL FUND TOTAL</b>	<b>\$26,430</b>	<b>\$93,851</b>

9 **Maine Mass Violence Care Fund Z400**

10 Initiative: Provides funding to establish the Maine Mass Violence Care Fund to provide  
 11 financial support to victims and their families and household members of a mass violence  
 12 event.

13	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
14	All Other	\$0	\$500
15			
16	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$500</b>

17 **Victims' Compensation Board 0711**

18 Initiative: Establishes one limited-period Research Assistant MSEA-B position through  
 19 June 7, 2025 and provides one-time funding for related All Other costs. This position is  
 20 needed pursuant to Public Law 2019, chapter 549.

21	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
22	Personal Services	\$0	\$88,406
23	All Other	\$0	\$7,389
24			
25	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$95,795</b>

27 **ATTORNEY GENERAL, DEPARTMENT OF THE**  
 28 **DEPARTMENT TOTALS**

29		<b>2023-24</b>	<b>2024-25</b>
30	<b>GENERAL FUND</b>	<b>\$611,650</b>	<b>\$513,503</b>
31	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$48,755</b>	<b>\$48,871</b>
32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$27,781</b>	<b>\$175,233</b>
33			
34	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$688,186</b>	<b>\$737,607</b>

35 **Sec. A-4. Appropriations and allocations.** The following appropriations and  
 36 allocations are made.

37 **AUDITOR, OFFICE OF THE STATE**

38 **Audit Bureau 0067**

39 Initiative: Provides funding for the approved reorganization of one Senior Auditor position  
 40 to a Principal Auditor position and provides funding for related All Other costs.

41	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
42	Personal Services	\$1,357	\$6,305

1	All Other	\$73	\$339
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,430</u>	<u>\$6,644</u>
4	<b>Sec. A-5. Appropriations and allocations.</b> The following appropriations and		
5	allocations are made.		
6	<b>BAXTER STATE PARK AUTHORITY</b>		
7	<b>Baxter State Park Authority 0253</b>		
8	Initiative: Eliminates one vacant Office Associate II Supervisor position and provides		
9	funding to continue and make permanent one Management Analyst II position previously		
10	established by Financial Order 003216 F4 to enhance the leadership team at Baxter State		
11	Park. This initiative also provides funding for related All Other costs.		
12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
13	Personal Services	\$0	\$20,529
14	All Other	\$0	\$222
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$20,751</u>
17	<b>Sec. A-6. Appropriations and allocations.</b> The following appropriations and		
18	allocations are made.		
19	<b>COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE</b>		
20	<b>Maine Community College System - Board of Trustees 0556</b>		
21	Initiative: Adjusts funding to align with revenue changes approved in the December 2023		
22	revenue forecast.		
23	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
24	All Other	(\$48,419)	\$1,811
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$48,419)</u>	<u>\$1,811</u>
27	<b>Maine Community College System - Board of Trustees 0556</b>		
28	Initiative: Adjusts funding to align with revenue projections from the March 1, 2024		
29	revenue forecast.		
30	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
31	All Other	(\$13,542)	\$19,504
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$13,542)</u>	<u>\$19,504</u>
34			
35	<b>COMMUNITY COLLEGE SYSTEM, BOARD OF</b>		
36	<b>TRUSTEES OF THE MAINE</b>		
37	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
38			
39	OTHER SPECIAL REVENUE FUNDS	(\$61,961)	\$21,315
40			
41	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$61,961)</u>	<u>\$21,315</u>

1           **Sec. A-7. Appropriations and allocations.** The following appropriations and  
 2 allocations are made.

3           **CORRECTIONS, DEPARTMENT OF**  
 4           **Administration - Corrections 0141**

5 Initiative: Provides one-time funding for the implementation costs for the offender  
 6 management system.

7	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
8	All Other	\$0	\$4,800,000
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,800,000

11           **Administration - Corrections 0141**

12 Initiative: Reduces one-time funding in the Corrections Food program and the Corrections  
 13 Fuel program by recognizing one-time savings due to food costs and fuel rates being lower  
 14 than anticipated. This initiative also provides one-time funding in the Administration -  
 15 Corrections program for the subscription costs for the offender management system.

16	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
17	All Other	\$900,000	\$0
18			
19	GENERAL FUND TOTAL	\$900,000	\$0

20           **Corrections Food Z177**

21 Initiative: Reduces one-time funding in the Corrections Food program and the Corrections  
 22 Fuel program by recognizing one-time savings due to food costs and fuel rates being lower  
 23 than anticipated. This initiative also provides one-time funding in the Administration -  
 24 Corrections program for the subscription costs for the offender management system.

25	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
26	All Other	(\$400,000)	\$0
27			
28	GENERAL FUND TOTAL	(\$400,000)	\$0

29           **Corrections Fuel Z366**

30 Initiative: Reduces one-time funding in the Corrections Food program and the Corrections  
 31 Fuel program by recognizing one-time savings due to food costs and fuel rates being lower  
 32 than anticipated. This initiative also provides one-time funding in the Administration -  
 33 Corrections program for the subscription costs for the offender management system.

34	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
35	All Other	(\$500,000)	\$0
36			
37	GENERAL FUND TOTAL	(\$500,000)	\$0

38           **County Jails Operation Fund Z227**

39 Initiative: Provides one-time funding to county jails for medication-assisted treatment and  
 40 medical care, which was recently required in Public Law 2021, chapter 732, Part C.

41	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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1	All Other	\$0	\$8,000,000
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$8,000,000</u>
4			
5	<b>CORRECTIONS, DEPARTMENT OF</b>		
6	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
7			
8	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$8,000,000</b>
9	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$4,800,000</b>
10			
11	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>\$12,800,000</b></u>

12       **Sec. A-8. Appropriations and allocations.** The following appropriations and  
13 allocations are made.

14 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**  
15 **OF**

16 **Administration - Defense, Veterans and Emergency Management 0109**

17 Initiative: Provides one-time funding for environmental closure activity costs at the former  
18 Maine Military Authority site in Limestone, Maine.

19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
20	All Other	\$0	\$460,000
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$460,000</u>

23 **Administration - Maine Emergency Management Agency 0214**

24 Initiative: Provides one-time funding for the Disaster Recovery Fund to meet state funding  
25 requirements for emergency declarations.

26	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
27	All Other	\$0	\$15,000,000
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$15,000,000</u>

30 **Administration - Maine Emergency Management Agency 0214**

31 Initiative: Provides one-time funding to the Maine Emergency Management Agency for  
32 increasing operations costs amid historical flat funding and to offset budget reductions in  
33 the latest federal budget.

34	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
35	All Other	\$0	\$2,500,000
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$2,500,000</u>

38 **Military Training and Operations 0108**

39 Initiative: Adjusts one-time funding within the same program by reducing appropriation in  
40 the General Fund and increasing allocation in the Other Special Revenue Funds to fund  
41 costs associated with the requirements of the Maine Revised Statutes, Title 37-B, section  
42 390-D.

1	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
2	Personal Services	\$0	(\$126,000)
3	All Other	\$0	(\$54,000)
4			
5	GENERAL FUND TOTAL	\$0	(\$180,000)
6			
7	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
8	Personal Services	\$0	\$126,000
9	All Other	\$0	\$54,000
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$180,000
12	<b>Military Training and Operations 0108</b>		
13	Initiative: Provides funding for the approved reorganization of one Carpenter position to a		
14	Building Maintenance Coordinator position and transfers the position from General Fund		
15	to Federal Expenditures Fund within the same program.		
16	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
17	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
18	Personal Services	\$0	\$1,251
19			
20	GENERAL FUND TOTAL	\$0	\$1,251
21			
22	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
23	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
24	Personal Services	\$0	\$3,378
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,378
27	<b>Military Training and Operations 0108</b>		
28	Initiative: Provides funding for the approved reclassification of one Environmental		
29	Specialist III position to a Public Service Coordinator I position, retroactive to January 27,		
30	2023.		
31	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
32	Personal Services	\$12,515	\$13,398
33			
34	FEDERAL EXPENDITURES FUND TOTAL	\$12,515	\$13,398
35	<b>Military Training and Operations 0108</b>		
36	Initiative: Provides funding for the approved reclassification of one Oil & Hazardous		
37	Material Specialist II position to a Public Service Coordinator I position, retroactive to		
38	February 8, 2023.		
39	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
40	Personal Services	\$8,700	\$9,984
41			
42	FEDERAL EXPENDITURES FUND TOTAL	\$8,700	\$9,984

1 **Veterans Services 0110**  
 2 Initiative: Adjusts funding to align with revenue changes approved in the December 2023  
 3 revenue forecast.

4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$11,907	\$12,979
6			
7	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$11,907</u>	<u>\$12,979</u>

8 **Veterans Services 0110**  
 9 Initiative: Provides funding for the approved reorganization of one Veterans Services  
 10 Officer position to a Public Service Manager I position.

11	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12	Personal Services	\$0	\$8,332
13			
14	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$8,332</u>

15 **Veterans Services 0110**  
 16 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024  
 17 revenue forecast.

18	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
19	All Other	\$1,615	\$1,632
20			
21	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$1,615</u>	<u>\$1,632</u>

23	<b>DEFENSE, VETERANS AND EMERGENCY</b>		
24	<b>MANAGEMENT, DEPARTMENT OF</b>		
25	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
26			
27	<b>GENERAL FUND</b>	\$0	(\$170,417)
28	<b>FEDERAL EXPENDITURES FUND</b>	\$21,215	\$26,760
29	<b>OTHER SPECIAL REVENUE FUNDS</b>	\$13,522	\$18,154,611
30			
31	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$34,737</u>	<u>\$18,010,954</u>

32 **Sec. A-9. Appropriations and allocations.** The following appropriations and  
 33 allocations are made.

34 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**  
 35 **Administration - Economic and Community Development 0069**

36 Initiative: Transfers the cost of one limited-period Public Service Executive I position and  
 37 related All Other costs from the Office of Tourism program to the Administration -  
 38 Economic and Community Development program within the same fund for the  
 39 administration of the outdoor recreation economy federal award from the Northern Border  
 40 Regional Commission.

41	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
42	Personal Services	\$0	\$152,768

1	All Other	\$0	\$272,932
2			
3	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$425,700</u>
4	<b>Business Development 0585</b>		
5	Initiative: Provides one-time funding for a one-time grant to a licensed provider of		
6	behavioral health services to prevent a significant disruption in a range of behavioral health		
7	services, including those provided to victims of the Lewiston mass casualty event in		
8	October 2023, including in the Maine Resiliency Center, and other community residents as		
9	attested to in testimony before the Legislature prior to March 1, 2024.		
10	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
11	All Other	\$0	\$1,900,000
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,900,000</u>
14	<b>Community Development Block Grant Program 0587</b>		
15	Initiative: Adjusts position count and funding between the Federal Expenditures Fund and		
16	the Federal Block Grant Fund in the Community Development Block Grant Program to		
17	correct an error in Public Law 2023, chapter 412.		
18	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
19	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
20	Personal Services	\$72,553	\$76,998
21			
22	FEDERAL EXPENDITURES FUND TOTAL	<u>\$72,553</u>	<u>\$76,998</u>
23			
24	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
25	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
26	Personal Services	(\$72,553)	(\$76,998)
27			
28	FEDERAL BLOCK GRANT FUND TOTAL	<u>(\$72,553)</u>	<u>(\$76,998)</u>
29	<b>Office of Tourism 0577</b>		
30	Initiative: Transfers the cost of one limited-period Public Service Executive I position and		
31	related All Other costs from the Office of Tourism program to the Administration -		
32	Economic and Community Development program within the same fund for the		
33	administration of the outdoor recreation economy federal award from the Northern Border		
34	Regional Commission.		
35	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
36	Personal Services	\$0	(\$152,768)
37	All Other	\$0	(\$272,932)
38			
39	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$425,700)</u>
40	<b>Office of Tourism 0577</b>		
41	Initiative: Adjusts funding to align with revenue projections from the March 1, 2024		
42	revenue forecast.		

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
2	All Other	\$0	\$76,996
3			
4	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$76,996</b>

5			
6	<b>ECONOMIC AND COMMUNITY</b>		
7	<b>DEVELOPMENT, DEPARTMENT OF</b>		
8	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
9			
10	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$1,900,000</b>
11	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$72,553</b>	<b>\$76,998</b>
12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$76,996</b>
13	<b>FEDERAL BLOCK GRANT FUND</b>	<b>(\$72,553)</b>	<b>(\$76,998)</b>
14			
15	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$1,976,996</b>

16       **Sec. A-10. Appropriations and allocations.** The following appropriations and  
 17 allocations are made.

18       **EDUCATION, DEPARTMENT OF**

19       **Adult Education 0364**

20 Initiative: Reallocates one Public Service Manager II position and one Education Specialist  
 21 III position from 100% Federal Expenditures Fund to 70% Federal Expenditures Fund and  
 22 30% General Fund within the same program and reallocates one Education Specialist III  
 23 position from 100% General Fund to 70% General Fund and 30% Federal Expenditures  
 24 Fund within the same program. This initiative also reduces funding in the Federal  
 25 Expenditures Fund for related All Other costs.

26	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
27	Personal Services	\$0	\$38,380
28			
29	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$38,380</b>

30			
31	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
32	Personal Services	\$0	(\$38,380)
33	All Other	\$0	(\$1,086)
34			
35	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$39,466)</b>

36       **Child Development Services 0449**

37 Initiative: Provides funding for increases in staff costs attributed to collective bargaining.

38	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	All Other	\$0	\$926,191
40			
41	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$926,191</b>

42       **Child Development Services 0449**

1 Initiative: Allocates one-time funds for payments of a daily rate for special purpose private  
 2 preschools from July 1, 2024 to June 30, 2025.

3	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
4	All Other	\$0	\$11,000,000
5			
6	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$11,000,000</b>

7 **Early Childhood Special Education Pathways Pilot Project N497**

8 Initiative: Establishes one limited-period Public Service Coordinator II position and  
 9 provides one-time funding for the early childhood special education pathways pilot project.  
 10 This position ends on June 30, 2025.

11	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12	Personal Services	\$0	\$125,951
13	All Other	\$0	\$874,049
14			
15	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,000,000</b>

16 **Education in Unorganized Territory 0220**

17 Initiative: Provides one-time funding to update mechanical, electrical and plumbing  
 18 systems and address exterior building enclosure deficiencies at the 3 state-owned schools  
 19 in the unorganized territories.

20	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
21	Capital Expenditures	\$0	\$2,377,112
22			
23	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,377,112</b>

24 **Education in Unorganized Territory 0220**

25 Initiative: Provides ongoing funding to make timely payments to vendors and school  
 26 administrative units for tuition, transportation and special education costs that are necessary  
 27 to maintain current services.

28	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
29	All Other	\$1,156,667	\$1,700,000
30			
31	<b>GENERAL FUND TOTAL</b>	<b>\$1,156,667</b>	<b>\$1,700,000</b>

32 **General Purpose Aid for Local Schools 0308**

33 Initiative: Provides funding to maintain the statutory requirement of funding the state share  
 34 of the total cost of funding public education from kindergarten to grade 12 at 55%.

35	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
36	All Other	\$0	\$22,605,146
37			
38	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$22,605,146</b>

39 **General Purpose Aid for Local Schools 0308**

40 Initiative: Transfers one Public Service Manager III position and related All Other costs  
 41 from the General Purpose Aid for Local Schools program to the Innovative Teaching and  
 42 Learning program within the same fund. This initiative also transfers one Education

1 Specialist III position and one Office Specialist I position and related All Other costs from  
 2 the Office of Innovation program to the Innovative Teaching and Learning program within  
 3 the same fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5 POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
6 Personal Services	\$0	(\$170,038)
7 All Other	\$0	(\$8,860)
8		
9 GENERAL FUND TOTAL	\$0	(\$178,898)

10 **General Purpose Aid for Local Schools 0308**

11 Initiative: Transfers and reallocates the costs of one Public Service Manager II position,  
 12 one Office Specialist II position and related All Other from 100% General Purpose Aid for  
 13 Local Schools program to 50% Leadership Team program and 50% General Purpose Aid  
 14 for Local Schools program within the same fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
15 POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
16 Personal Services	\$0	(\$111,285)
17 All Other	\$0	(\$8,860)
18		
19		
20 GENERAL FUND TOTAL	\$0	(\$120,145)

21 **General Purpose Aid for Local Schools 0308**

22 Initiative: Adjusts funding to align with revenue changes approved in the December 2023  
 23 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
24 All Other	(\$368,737)	(\$176,183)
25		
26		
27 OTHER SPECIAL REVENUE FUNDS TOTAL	(\$368,737)	(\$176,183)

28 **General Purpose Aid for Local Schools 0308**

29 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024  
 30 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
31 All Other	\$6,203	\$170,181
32		
33		
34 OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,203	\$170,181

35 **Higher Education and Educator Support Services Z082**

36 Initiative: Provides funding for the approved reclassification of one Office Associate II  
 37 position to an Office Specialist I position, retroactive to January 5, 2022.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
38 Personal Services	\$10,033	\$5,059
39		
40		
41 GENERAL FUND TOTAL	\$10,033	\$5,059

42 **Higher Education and Educator Support Services Z082**

1 Initiative: Provides funding to support the administrative work required to facilitate the  
 2 State Authorization Reciprocity Agreements membership.

3	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
4	All Other	\$0	\$35,929
5			
6	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$35,929</b>

7 **Innovative Teaching and Learning Z394**

8 Initiative: Transfers 2 State Education Representative positions and related All Other costs  
 9 from the Office of Innovation program to the Innovative Teaching and Learning program  
 10 within the same fund.

11	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
13	Personal Services	\$0	\$250,728
14	All Other	\$0	\$20,000
15			
16	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$270,728</b>

17 **Innovative Teaching and Learning Z394**

18 Initiative: Transfers one Public Service Manager III position, one Education Specialist III  
 19 position and funding for All Other costs related to the early learning team from the Office  
 20 of Innovation program to the Innovative Teaching and Learning program within the same  
 21 fund.

22	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
23	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
24	Personal Services	\$0	\$286,481
25	All Other	\$0	\$50,000
26			
27	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$336,481</b>

28 **Innovative Teaching and Learning Z394**

29 Initiative: Transfers one Public Service Manager II position, 5 Interdisciplinary Instruction  
 30 Specialist positions and All Other funding for the interdisciplinary instruction team from  
 31 the Office of Innovation program to the Innovative Teaching and Learning program within  
 32 the same fund.

33	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
34	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
35	Personal Services	\$0	\$748,456
36	All Other	\$0	\$82,720
37			
38	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$831,176</b>

39 **Innovative Teaching and Learning Z394**

40 Initiative: Transfers one Public Service Manager III position and related All Other costs  
 41 from the General Purpose Aid for Local Schools program to the Innovative Teaching and  
 42 Learning program within the same fund. This initiative also transfers one Education  
 43 Specialist III position and one Office Specialist I position and related All Other costs from



1 the Office of Innovation program to the Innovative Teaching and Learning program within  
 2 the same fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4 POSITIONS - LEGISLATIVE COUNT	0.000	3.000
5 Personal Services	\$0	\$369,946
6 All Other	\$0	\$27,720
7		
8 GENERAL FUND TOTAL	\$0	\$397,666

9 **Leadership Team Z077**

10 Initiative: Transfers and reallocates the costs of one Public Service Manager II position,  
 11 one Office Specialist II position and related All Other costs from 100% General Purpose  
 12 Aid for Local Schools program to 50% Leadership Team program and 50% General  
 13 Purpose Aid for Local Schools program within the same fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
14 POSITIONS - LEGISLATIVE COUNT	0.000	2.000
15 Personal Services	\$0	\$111,285
16 All Other	\$0	\$8,860
17		
18		
19 GENERAL FUND TOTAL	\$0	\$120,145

20 **Learning Systems Team Z081**

21 Initiative: Continues one limited-period State Education Representative position previously  
 22 established by Financial Order 003086 F4, one limited-period Education Specialist III  
 23 position previously established by Financial Order 002908 F4, one limited-period  
 24 Education Specialist II position previously established by Financial Order 002932 F4 and  
 25 one limited-period Education Specialist II position previously continued by Financial  
 26 Order 002883 F4 through December 30, 2025 and provides All Other funding to provide  
 27 targeted outreach and support for families, expansion of community-based prekindergarten  
 28 partnerships, early childhood education workforce development and integration of early  
 29 childhood data across state agencies through a preschool development grant.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
30 Personal Services	\$0	\$410,080
31 All Other	\$0	\$3,582,008
32		
33		
34 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,992,088

35 **Learning Systems Team Z081**

36 Initiative: Transfers 3 Education Specialist III positions, one Public Service Manager I  
 37 position and All Other funding for career and technical education from the Learning  
 38 Systems Team program to the Office of Workforce Development and Innovative Pathways  
 39 program within the same fund.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
40 POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
41 Personal Services	\$0	(\$499,628)
42 All Other	\$0	(\$6,739,502)
43		
44		

1	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$7,239,130)
2	<b>Learning Systems Team Z081</b>		
3	Initiative: Transfers funding for the George Briggs fund from the Learning Systems Team		
4	program to the Office of Workforce Development and Innovative Pathways program within		
5	the same fund.		
6	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
7	All Other	\$0	(\$54,640)
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$54,640)
10	<b>Learning Systems Team Z081</b>		
11	Initiative: Provides funding for the federal Student Support and Academic Enrichment		
12	grant.		
13	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
14	All Other	\$2,203,210	\$2,203,210
15			
16	FEDERAL EXPENDITURES FUND TOTAL	\$2,203,210	\$2,203,210
17	<b>Learning Systems Team Z081</b>		
18	Initiative: Provides funding for the federal English Language Acquisition State Grant.		
19	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
20	All Other	\$126,621	\$126,621
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$126,621	\$126,621
23	<b>Learning Systems Team Z081</b>		
24	Initiative: Provides funding for the federal so-called Title I, Part A grants to local education		
25	agencies.		
26	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
27	All Other	\$0	\$8,385,887
28			
29	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,385,887
30	<b>Learning Systems Team Z081</b>		
31	Initiative: Reduces funding to align allocations with projected available resources.		
32	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
33	All Other	\$0	(\$7,085,705)
34			
35	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$7,085,705)
36	<b>Learning Systems Team Z081</b>		
37	Initiative: Provides funding for the approved reorganization of one Education Specialist III		
38	position to a State Education Representative position and transfers All Other to Personal		
39	Services to fund the reorganization.		
40	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>

1	Personal Services	\$0	\$7,710
2	All Other	\$0	(\$7,710)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
5	<b>Maine School Safety Center Z293</b>		
6	Initiative: Transfers funding for restorative practices from the School and Student Supports		
7	program to the Maine School Safety Center program to align funding with the appropriate		
8	program.		
9	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
10	All Other	\$0	\$700,000
11			
12	GENERAL FUND TOTAL	\$0	\$700,000
13	<b>Maine School Safety Center Z293</b>		
14	Initiative: Establishes one limited-period Public Service Coordinator II position to train		
15	public safety professionals and first responders and reduces All Other funding to fund the		
16	position. This position ends on June 30, 2025.		
17	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
18	Personal Services	\$0	\$125,951
19	All Other	\$0	(\$125,951)
20			
21	GENERAL FUND TOTAL	\$0	\$0
22	<b>Office of Innovation Z333</b>		
23	Initiative: Transfers 2 State Education Representative positions and related All Other costs		
24	from the Office of Innovation program to the Innovative Teaching and Learning program		
25	within the same fund.		
26	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
27	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
28	Personal Services	\$0	(\$250,728)
29	All Other	\$0	(\$20,000)
30			
31	GENERAL FUND TOTAL	\$0	(\$270,728)
32	<b>Office of Innovation Z333</b>		
33	Initiative: Transfers one Public Service Manager III position, one Education Specialist III		
34	position and funding for All Other costs related to the early learning team from the Office		
35	of Innovation program to the Innovative Teaching and Learning program within the same		
36	fund.		
37	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
38	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
39	Personal Services	\$0	(\$286,481)
40	All Other	\$0	(\$50,000)
41			
42	GENERAL FUND TOTAL	\$0	(\$336,481)

1 **Office of Innovation Z333**  
 2 Initiative: Transfers one Public Service Manager II position, 5 Interdisciplinary Instruction  
 3 Specialist positions and All Other funding for the interdisciplinary instruction team from  
 4 the Office of Innovation program to the Innovative Teaching and Learning program within  
 5 the same fund.

6	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
7	POSITIONS - LEGISLATIVE COUNT	0.000	(6.000)
8	Personal Services	\$0	(\$748,456)
9	All Other	\$0	(\$82,720)
10			
11	GENERAL FUND TOTAL	\$0	(\$831,176)

12 **Office of Innovation Z333**  
 13 Initiative: Transfers one Public Service Manager III position and related All Other costs  
 14 from the General Purpose Aid for Local Schools program to the Innovative Teaching and  
 15 Learning program within the same fund. This initiative also transfers one Education  
 16 Specialist III position and one Office Specialist I position and related All Other costs from  
 17 the Office of Innovation program to the Innovative Teaching and Learning program within  
 18 the same fund.

19	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
20	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
21	Personal Services	\$0	(\$199,908)
22	All Other	\$0	(\$18,860)
23			
24	GENERAL FUND TOTAL	\$0	(\$218,768)

25 **Office of Innovation Z333**  
 26 Initiative: Provides funding for the proposed reorganization of one Public Service  
 27 Executive II position from range 35 to range 38.

28	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
29	Personal Services	\$0	\$9,640
30			
31	GENERAL FUND TOTAL	\$0	\$9,640

32 **Office of Workforce Development and Innovative Pathways Z334**  
 33 Initiative: Transfers 3 Education Specialist III positions, one Public Service Manager I  
 34 position and All Other funding for career and technical education from the Learning  
 35 Systems Team program to the Office of Workforce Development and Innovative Pathways  
 36 program within the same fund.

37	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
38	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
39	Personal Services	\$0	\$499,628
40	All Other	\$0	\$6,739,502
41			
42	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$7,239,130

43 **Office of Workforce Development and Innovative Pathways Z334**

1 Initiative: Transfers funding for the George Briggs fund from the Learning Systems Team  
 2 program to the Office of Workforce Development and Innovative Pathways program within  
 3 the same fund.

4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$0	\$54,640
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$54,640

8 **Office of Workforce Development and Innovative Pathways Z334**

9 Initiative: Allocates funds to provide career exploration services targeted to high school  
 10 students.

11	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
12	All Other	\$1,500,000	\$0
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,500,000	\$0

15 **Preschool Special Education Z399**

16 Initiative: Provides funding to establish the Preschool Special Education program  
 17 supporting special education and related services for preschool children 3 to 5 years of age.

18	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
19	All Other	\$0	\$9,000,000
20			
21	GENERAL FUND TOTAL	\$0	\$9,000,000

22 **Retired Teachers' Health Insurance 0854**

23 Initiative: Reduces one-time funding for the State's contribution toward the retired teachers'  
 24 share of health insurance premiums to align funding with effective date of the change in  
 25 health insurance premium.

26	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
27	All Other	(\$1,089,572)	\$0
28			
29	GENERAL FUND TOTAL	(\$1,089,572)	\$0

30 **School and Student Supports Z270**

31 Initiative: Transfers funding for restorative practices from the School and Student Supports  
 32 program to the Maine School Safety Center program to align funding with the appropriate  
 33 program.

34	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
35	All Other	\$0	(\$700,000)
36			
37	GENERAL FUND TOTAL	\$0	(\$700,000)

38 **School and Student Supports Z270**

39 Initiative: Reallocates the cost of one State Education Representative position from 100%  
 40 Federal Block Grant Fund to 70% Federal Block Grant Fund and 30% General Fund within  
 41 the same program and reallocates the cost of one State Education Representative position  
 42 from 88% Federal Block Grant Fund and 12% Federal Expenditures Fund to 70% Federal

1 Block Grant Fund, 12% Federal Expenditures Fund and 18% General Fund within the same  
 2 program. This initiative also reduces related All Other costs.

3	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4	Personal Services	\$60,772	\$61,459
5			
6	<b>GENERAL FUND TOTAL</b>	<u>\$60,772</u>	<u>\$61,459</u>

8	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
9	Personal Services	(\$60,772)	(\$61,459)
10	All Other	(\$27,550)	(\$29,437)
11			
12	<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<u>(\$88,322)</u>	<u>(\$90,896)</u>

13 **School Finance and Operations Z078**

14 Initiative: Provides funding for the federal Statewide Longitudinal Data Systems grant.

15	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
16	All Other	\$0	\$1,049,886
17			
18	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$1,049,886</u>

19 **School Finance and Operations Z078**

20 Initiative: Provides funding for the federal Farm to School grant.

21	<b>FEDERAL EXPENDITURES FUND - ARP</b>	<b>2023-24</b>	<b>2024-25</b>
22	All Other	\$0	\$698,955
23			
24	<b>FEDERAL EXPENDITURES FUND - ARP TOTAL</b>	<u>\$0</u>	<u>\$698,955</u>

25 **School Finance and Operations Z078**

26 Initiative: Provides funding for the approved reclassification of one Office Specialist I  
 27 position to a Management Analyst II position, retroactive to August 31, 2022, and provides  
 28 funding for related All Other costs.

29	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
30	Personal Services	\$10,237	\$9,437
31	All Other	\$290	\$268
32			
33	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$10,527</u>	<u>\$9,705</u>

34 **School Finance and Operations Z078**

35 Initiative: Provides funding for the approved reorganization of one Office Associate II  
 36 position to a Management Analyst II position and provides funding for related All Other  
 37 costs.

38	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	Personal Services	\$1,297	\$8,247
40	All Other	\$37	\$234
41			
42	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$1,334</u>	<u>\$8,481</u>

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**Special Services Team Z080**

Initiative: Provides funding for the approved reclassification of one Public Service Executive II position from range 34 to range 35, retroactive to July 18, 2022, and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$10,906	\$6,364
All Other	\$308	\$180
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$11,214</b>	<b>\$6,544</b>

**EDUCATION, DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$137,900</b>	<b>\$37,722,987</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$2,352,906</b>	<b>\$8,657,251</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$1,137,466</b>	<b>\$11,029,927</b>
<b>FEDERAL BLOCK GRANT FUND</b>	<b>(\$88,322)</b>	<b>(\$90,896)</b>
<b>FEDERAL EXPENDITURES FUND - ARP</b>	<b>\$0</b>	<b>\$698,955</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$3,539,950</b>	<b>\$58,018,224</b>

**Sec. A-11. Appropriations and allocations.** The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Administration - Environmental Protection 0251**

Initiative: Provides funding for the approved reclassification of one Senior Planner position to a Policy Development Specialist position, retroactive to December 14, 2022.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$25,509	\$21,044
<b>GENERAL FUND TOTAL</b>	<b>\$25,509</b>	<b>\$21,044</b>

**Administration - Environmental Protection 0251**

Initiative: Provides funding for the approved reorganization of one Office Associate I position to an Office Associate II position and transfers All Other to Personal Services to fund the reorganization.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,267
All Other	\$0	(\$3,267)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Land Resources Z188**

1 Initiative: Provides funding for the approved reorganization of one Environmental  
 2 Licensing Specialist I position to an Assistant Environmental Engineer position and  
 3 transfers All Other to Personal Services to fund the reorganization.

4	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5	Personal Services	\$0	\$6,907
6	All Other	\$0	(\$6,907)
7			
8	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

9 **Maine Environmental Protection Fund 0421**

10 Initiative: Provides funding in the Maine Environmental Protection Fund program for the  
 11 Cost and Carbon Efficient Technology Fund established in Public Law 2023, chapter 482.

12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
13	All Other	\$500	\$500
14			
15	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$500</b>	<b>\$500</b>

16 **Maine Environmental Protection Fund 0421**

17 Initiative: Provides funding for the approved reclassification of one Environmental  
 18 Specialist II position to an Environmental Specialist III position, retroactive to July 1, 2022.  
 19 This initiative also provides funding for related All Other costs.

20	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
21	Personal Services	\$7,078	\$6,720
22	All Other	\$265	\$247
23			
24	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$7,343</b>	<b>\$6,967</b>

25 **Remediation and Waste Management 0247**

26 Initiative: Provides funding to align allocations with projected available resources in the  
 27 Remediation and Waste Management program.

28	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
29	All Other	\$0	\$1,381,182
30			
31	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,381,182</b>

32 **Water Quality 0248**

33 Initiative: Provides funding to align allocations with projected available resources in the  
 34 Water Quality program.

35	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
36	All Other	\$0	\$866,529
37			
38	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$866,529</b>

39

40 **ENVIRONMENTAL PROTECTION,**  
 41 **DEPARTMENT OF**  
 42 **DEPARTMENT TOTALS**

<b>2023-24</b>	<b>2024-25</b>
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1			
2	<b>GENERAL FUND</b>	<b>\$25,509</b>	<b>\$21,044</b>
3	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$2,247,711</b>
4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$7,843</b>	<b>\$7,467</b>
5			
6	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$33,352</b>	<b>\$2,276,222</b>

7       **Sec. A-12. Appropriations and allocations.** The following appropriations and  
 8 allocations are made.

9       **EXECUTIVE DEPARTMENT**

10       **GOPIF - Community Resilience Partnership Z376**

11 Initiative: Provides funding for grants and technical assistance to Maine municipalities and  
 12 tribes for climate planning and actions, including adaptation and resilience projects, as well  
 13 as emissions reduction initiatives, including clean energy and energy efficiency projects.

14	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
15	All Other	\$0	\$5,000,000
16			
17	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$5,000,000</b>

18       **Governor's Energy Office Z122**

19 Initiative: Continues and makes permanent one Public Service Coordinator II position  
 20 previously established by Financial Order CV0685 F4 to support workforce development  
 21 initiatives and related grant management, programming, communications, external  
 22 engagement and other initiatives for the Governor's Energy Office.

23	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
24	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
25	Personal Services	\$0	\$140,645
26			
27	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$140,645</b>

28       **Governor's Energy Office Z122**

29 Initiative: Continues and makes permanent one Public Service Coordinator II position,  
 30 previously continued by Public Law 2023, chapter 17, to advance grid modernization  
 31 efforts as well as coordinate programs related to the federal Infrastructure Investment and  
 32 Jobs Act and transfers the position from Other Special Revenue Funds to the Federal  
 33 Expenditures Fund within the same program on November 25, 2024.

34	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
35	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
36	Personal Services	\$0	\$87,567
37			
38	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$87,567</b>

39       **Governor's Energy Office Z122**

40 Initiative: Continues and makes permanent one Public Service Coordinator II position  
 41 previously continued by Financial Order CV0592 F4 to manage industry and higher  
 42 education sector engagement and transfers the position from the Federal Expenditures Fund

1 - ARP State Fiscal Recovery to the Federal Expenditures Fund within the same program  
 2 on December 31, 2024.

3	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5	Personal Services	\$0	\$72,172
6			
7	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$72,172

9	<b>FEDERAL EXPENDITURES FUND - ARP STATE</b>	<b>2023-24</b>	<b>2024-25</b>
10	<b>FISCAL RECOVERY</b>		
11	Personal Services	\$0	\$72,172
12			
13	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$72,172
14	FISCAL RECOVERY TOTAL		

15 **Governor's Energy Office Z122**

16 Initiative: Provides funding to align allocation with projected available resources.

17	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
18	All Other	\$0	\$1,357,028
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,357,028

21 **Public Advocate 0410**

22 Initiative: Continues and makes permanent one Senior Counsel position previously  
 23 continued by Financial Order 002871 F4.

24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
25	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
26	Personal Services	\$0	\$196,918
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$196,918

30 **EXECUTIVE DEPARTMENT**  
 31 **DEPARTMENT TOTALS**

32			
33	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$1,657,412</b>
34	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$5,196,918</b>
35	<b>FEDERAL EXPENDITURES FUND - ARP</b>	<b>\$0</b>	<b>\$72,172</b>
36	<b>STATE FISCAL RECOVERY</b>		
37			
38	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$6,926,502</b>

39 **Sec. A-13. Appropriations and allocations.** The following appropriations and  
 40 allocations are made.

41 **FINANCE AUTHORITY OF MAINE**

42 **Dairy Improvement Fund Z143**

1 Initiative: Adjusts funding to align with revenue changes approved in the December 2023  
 2 revenue forecast.

3	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
4	All Other	(\$6,930)	(\$3,130)
5			
6	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$6,930)</b>	<b>(\$3,130)</b>

7 **Dairy Improvement Fund Z143**

8 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024  
 9 revenue forecast.

10	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
11	All Other	\$433	\$2,125
12			
13	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$433</b>	<b>\$2,125</b>

14  
 15 **FINANCE AUTHORITY OF MAINE**  
 16 **DEPARTMENT TOTALS**

17		<b>2023-24</b>	<b>2024-25</b>
18	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$6,497)</b>	<b>(\$1,005)</b>
19			
20	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$6,497)</b>	<b>(\$1,005)</b>

21 **Sec. A-14. Appropriations and allocations.** The following appropriations and  
 22 allocations are made.

23 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**  
 24 **Child Care Services 0563**

25 Initiative: Continues one limited-period Social Services Program Manager position and one  
 26 limited-period Developmental Disabilities Resources Coordinator position previously  
 27 continued by Financial Order 002884 F4 and 3 limited-period Social Services Program  
 28 Specialist II positions established by Financial Order 002911 F4 through March 30, 2026  
 29 and provides funding for related All Other costs.

30	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
31	Personal Services	\$0	\$577,727
32	All Other	\$0	\$60,994
33			
34	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$638,721</b>

35 **Child Care Services 0563**

36 Initiative: Provides one-time funding for technology enhancements necessary to  
 37 implementing the eligibility changes for child care subsidies in the Maine Child Care  
 38 Affordability Program under Public Law 2023, chapter 412, Part VVV.

39	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
40	All Other	\$1,500,000	\$0
41			
42	<b>GENERAL FUND TOTAL</b>	<b>\$1,500,000</b>	<b>\$0</b>

1 **Child Care Services 0563**

2 Initiative: Provides one-time funding for child care stability grants.

3 <b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4 All Other	\$11,772,649	\$0
6 GENERAL FUND TOTAL	<u>\$11,772,649</u>	<u>\$0</u>

7 **Data, Research and Vital Statistics Z037**

8 Initiative: Provides funding for the approved reorganization of one Director Division Data  
9 and Research position to a Public Service Manager II position in the Data, Research and  
10 Vital Statistics program, General Fund.

11 <b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12 Personal Services	\$0	\$8,725
14 GENERAL FUND TOTAL	<u>\$0</u>	<u>\$8,725</u>

15 **Department of Health and Human Services Central Operations 0142**

16 Initiative: Provides funding for the approved reorganization of 7 Office Assistant II  
17 positions and one Office Associate I position in the Department of Health and Human  
18 Services Central Operations program, 4 Office Assistant II positions in the Office for  
19 Family Independence - District program and 2 Office Assistant II positions in the Office of  
20 Child and Family Services - District program to Office Associate II positions and also  
21 provides funding for related All Other costs.

22 <b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
23 Personal Services	\$0	\$16,802
25 GENERAL FUND TOTAL	<u>\$0</u>	<u>\$16,802</u>

27 **OTHER SPECIAL REVENUE FUNDS**

28	<b>2023-24</b>	<b>2024-25</b>
28 Personal Services	\$0	\$9,446
29 All Other	\$0	\$232
31 OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$9,678</u>

32 **Developmental Services - Community Z208**

33 Initiative: Transfers 36 positions between the Office of Aging and Disability Services  
34 Central Office program, Office of Aging and Disability Services Adult Protective Services  
35 program and Developmental Services - Community program within the Office of Aging  
36 and Disability Services to align the duties being performed with the proper funding source.  
37 This initiative also adjusts funding for related All Other costs. Position detail is on file with  
38 the Bureau of the Budget.

39 <b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
40 POSITIONS - LEGISLATIVE COUNT	0.000	(32.000)
41 Personal Services	\$0	(\$3,335,327)
42 All Other	\$0	(\$217,216)

1			
2	GENERAL FUND TOTAL	\$0	(\$3,552,543)
3	<b>Developmental Services Waiver - MaineCare Z211</b>		
4	Initiative: Provides funding for nonemergency medical transportation due to increased		
5	broker rates.		
6	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
7	All Other	(\$121,703)	(\$127,084)
8			
9	GENERAL FUND TOTAL	(\$121,703)	(\$127,084)
10	<b>Developmental Services Waiver - MaineCare Z211</b>		
11	Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance		
12	Percentage for federal fiscal year 2024-25.		
13	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
14	All Other	\$0	\$2,348,026
15			
16	GENERAL FUND TOTAL	\$0	\$2,348,026
17	<b>Developmental Services Waiver - MaineCare Z211</b>		
18	Initiative: Adjusts funding and rates to reflect the elimination of health care services from		
19	the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until		
20	January 1, 2025.		
21	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
22	All Other	\$0	\$16,997,086
23			
24	GENERAL FUND TOTAL	\$0	\$16,997,086
25	<b>Developmental Services Waiver - MaineCare Z211</b>		
26	Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health		
27	care services in the service provider tax under the Maine Revised Statutes, Title 36, section		
28	2552 until January 1, 2025.		
29	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
30	All Other	\$0	(\$16,997,086)
31			
32	GENERAL FUND TOTAL	\$0	(\$16,997,086)
33	<b>Developmental Services Waiver - MaineCare Z211</b>		
34	Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the		
35	March 1, 2024 Revenue Forecasting Committee projections.		
36	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
37	All Other	\$606,848	\$303,424
38			
39	GENERAL FUND TOTAL	\$606,848	\$303,424
40	<b>Developmental Services Waiver - Supports Z212</b>		

1 Initiative: Provides funding for nonemergency medical transportation due to increased  
2 broker rates.

3	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4	All Other	\$315,134	\$329,066
5			
6	GENERAL FUND TOTAL	<u>\$315,134</u>	<u>\$329,066</u>

7 **Developmental Services Waiver - Supports Z212**

8 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance  
9 Percentage for federal fiscal year 2024-25.

10	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
11	All Other	\$0	\$605,597
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$605,597</u>

14 **Developmental Services Waiver - Supports Z212**

15 Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding  
16 General Fund accounts to align resources with the December 2023 revenue forecast.

17	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
18	All Other	(\$3,854)	(\$3,854)
19			
20	GENERAL FUND TOTAL	<u>(\$3,854)</u>	<u>(\$3,854)</u>

21			
22	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
23	All Other	\$3,854	\$3,854
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$3,854</u>	<u>\$3,854</u>

26 **Developmental Services Waiver - Supports Z212**

27 Initiative: Adjusts funding and rates to reflect the elimination of health care services from  
28 the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until  
29 January 1, 2025.

30	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
31	All Other	\$0	\$623,725
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$623,725</u>

34 **Developmental Services Waiver - Supports Z212**

35 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health  
36 care services in the service provider tax under the Maine Revised Statutes, Title 36, section  
37 2552 until January 1, 2025.

38	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	All Other	\$0	(\$623,725)
40			
41	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$623,725)</u>

1 **Developmental Services Waiver - Supports Z212**

2 Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the  
3 March 1, 2024 Revenue Forecasting Committee projections.

4	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$1,269	(\$9,865)
6			
7	GENERAL FUND TOTAL	\$1,269	(\$9,865)

9	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
10	All Other	\$21,000	\$21,000
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$21,000	\$21,000

13 **Disability Determination - Division of 0208**

14 Initiative: Provides funding for the approved range change of 6 Disability Claims  
15 Supervisor positions from range 24 to range 26, retroactive to November 23, 2021. This  
16 initiative also provides funding for related All Other costs.

17	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
18	Personal Services	\$38,964	\$42,256
19	All Other	\$955	\$1,036
20			
21	FEDERAL EXPENDITURES FUND TOTAL	\$39,919	\$43,292

22 **Disability Determination - Division of 0208**

23 Initiative: Provides funding for the approved range change of 46 Disability Claims  
24 Adjudicator positions from range 23 to range 25. This initiative also provides funding for  
25 related All Other costs.

26	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
27	Personal Services	\$0	\$336,754
28	All Other	\$0	\$8,254
29			
30	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$345,008

31 **Disproportionate Share - Dorothea Dix Psychiatric Center Z225**

32 Initiative: Provides one-time funding to replace the 2nd floor windows in the so-called B  
33 building at the Dorothea Dix Psychiatric Center.

34	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
35	Capital Expenditures	\$0	\$496,411
36			
37	GENERAL FUND TOTAL	\$0	\$496,411

38 **Disproportionate Share - Dorothea Dix Psychiatric Center Z225**

39 Initiative: Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result  
40 of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is  
41 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

1	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
2	Personal Services	\$0	\$125,160
3			
4	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$125,160</u>
5	<b>Disproportionate Share - Dorothea Dix Psychiatric Center Z225</b>		
6	Initiative: Provides funding for the approved reclassification of one Office Assistant II		
7	position to an Office Specialist I position, retroactive to April 22, 2019. This initiative also		
8	provides one-time funding for a retroactive payment.		
9	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
10	Personal Services	\$15,127	\$3,228
11			
12	<b>GENERAL FUND TOTAL</b>	<u>\$15,127</u>	<u>\$3,228</u>
13	<b>Disproportionate Share - Riverview Psychiatric Center Z220</b>		
14	Initiative: Adjusts funding for positions in the Riverview Psychiatric Center as a result of		
15	the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is		
16	62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.		
17	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
18	Personal Services	\$0	\$162,718
19			
20	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$162,718</u>
21	<b>Division of Licensing and Certification Z036</b>		
22	Initiative: Provides funding in various programs to align allocation with available		
23	resources.		
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
25	All Other	\$0	\$819,608
26			
27	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$819,608</u>
28	<b>Dorothea Dix Psychiatric Center Z222</b>		
29	Initiative: Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result		
30	of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is		
31	62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.		
32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
33	Personal Services	\$0	(\$125,160)
34	All Other	\$0	(\$3,842)
35			
36	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$129,002)</u>
37	<b>Dorothea Dix Psychiatric Center Z222</b>		
38	Initiative: Provides funding for the approved reclassification of one Office Assistant II		
39	position to an Office Specialist I position, retroactive to April 22, 2019. This initiative also		
40	provides one-time funding for a retroactive payment.		
41	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
42	Personal Services	\$25,548	\$5,314



1	All Other	\$785	\$164
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$26,333</u>	<u>\$5,478</u>
4	<b>Drinking Water Enforcement 0728</b>		
5	Initiative: Adjusts funding between the Maine Center for Disease Control and Prevention		
6	program, Other Special Revenue Funds and the Drinking Water Enforcement program,		
7	Other Special Revenue Funds to correct an error in Public Law 2023, chapter 412.		
8	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
9	Personal Services	(\$16,539)	(\$17,262)
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$16,539)</u>	<u>(\$17,262)</u>
12	<b>Food Supplement Administration Z019</b>		
13	Initiative: Provides funding for state-funded Supplemental Nutrition Assistance Program		
14	benefits within the Food Supplement Administration program, General Fund.		
15	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
16	All Other	\$0	\$5,400,000
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,400,000</u>
19	<b>Food Supplement Administration Z019</b>		
20	Initiative: Provides funding in the Food Supplement Administration program, Federal		
21	Expenditures Fund to align allocations with available resources for the Supplemental		
22	Nutrition Assistance Program summer electronic benefit transfer program.		
23	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
24	All Other	\$0	\$11,765,298
25			
26	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$11,765,298</u>
27	<b>Forensic Services Z203</b>		
28	Initiative: Provides funding for the approved reorganization of one Psychiatric Social		
29	Worker II position to a Social Services Program Specialist II position to more accurately		
30	reflect the needs of the State Forensic Service and the duties to be assigned.		
31	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
32	Personal Services	\$0	\$4,350
33			
34	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,350</u>
35	<b>General Assistance - Reimbursement to Cities and Towns 0130</b>		
36	Initiative: Provides additional one-time funding in tandem with programmatic reforms in		
37	order to support the substantial new demand for the General Assistance - Reimbursement		
38	to Cities and Towns program.		
39	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
40	All Other	\$0	\$5,000,000
41			
42	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$5,000,000</u>

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**Head Start 0545**

Initiative: Provides one-time funding for child care stability grants.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$1,134,000	\$0
<b>GENERAL FUND TOTAL</b>	<u>\$1,134,000</u>	<u>\$0</u>

**Low-cost Drugs To Maine's Elderly 0202**

Initiative: Provides funding for the increase in so-called clawback payments beginning January 1, 2024.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$167,630	\$403,438
<b>GENERAL FUND TOTAL</b>	<u>\$167,630</u>	<u>\$403,438</u>

**Maine Center for Disease Control and Prevention 0143**

Initiative: Provides funding for the approved reorganization of one Social Services Program Specialist II position to a Health Program Manager position in the Maine Center for Disease Control and Prevention program. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,449
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$3,449</u>

**FEDERAL EXPENDITURES FUND**

	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,446
All Other	\$0	\$85
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$3,531</u>

**Maine Center for Disease Control and Prevention 0143**

Initiative: Adjusts funding between the Maine Center for Disease Control and Prevention program, Other Special Revenue Funds and the Drinking Water Enforcement program, Other Special Revenue Funds to correct an error in Public Law 2023, chapter 412.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$16,539	\$17,262
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$16,539</u>	<u>\$17,262</u>

**Maine Center for Disease Control and Prevention 0143**

Initiative: Transfers 3 Comprehensive Health Planner I positions, 2 Comprehensive Health Planner II positions, one Senior Health Program Manager position, one Senior Staff Accountant position and one Office Associate I position between accounts within the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund. This initiative also adjusts All Other funding between accounts within the Maine Center

1 for Disease Control and Prevention program, Federal Expenditures Fund to ensure  
 2 expenditures are reflected in the appropriate account.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4 POSITIONS - LEGISLATIVE COUNT	0.000	0.000
5 Personal Services	\$0	\$0
6 All Other	\$0	\$0
7		
8 <b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$0	\$0

9 **Maine Center for Disease Control and Prevention 0143**

10 Initiative: Transfers one limited-period Social Services Program Specialist II position from  
 11 the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund  
 12 to the Maternal and Child Health program, Federal Expenditures Fund and adjusts funding  
 13 for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
14 Personal Services	(\$101,213)	(\$106,666)
15 All Other	(\$9,559)	(\$9,606)
16		
17		
18 <b>FEDERAL EXPENDITURES FUND TOTAL</b>	(\$110,772)	(\$116,272)

19 **Maine Center for Disease Control and Prevention 0143**

20 Initiative: Provides funding for opioid abatement through harm reduction, treatment,  
 21 prevention and recovery support in accordance with the approved uses in the Maine State-  
 22 Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement  
 23 Funds-2023.

<b>MAINE RECOVERY FUND</b>	<b>2023-24</b>	<b>2024-25</b>
24 All Other	\$368,750	\$1,350,000
25		
26		
27 <b>MAINE RECOVERY FUND TOTAL</b>	\$368,750	\$1,350,000

28 **Maine Center for Disease Control and Prevention 0143**

29 Initiative: Provides funding in the Maine Center for Disease Control and Prevention  
 30 program, Federal Expenditures Fund to align allocation with available resources.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
31 All Other	\$0	\$3,660,938
32		
33		
34 <b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$0	\$3,660,938

35 **Maine Center for Disease Control and Prevention 0143**

36 Initiative: Provides one-time funding for retroactive payment related to the reclassification  
 37 of one Chemist II position to a Chemist III position approved in Public Law 2023, chapter  
 38 17.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39 Personal Services	\$3,807	\$0
40		
41		
42 <b>GENERAL FUND TOTAL</b>	\$3,807	\$0

1			
2	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
3	Personal Services	\$2,334	\$0
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,334	\$0
6	<b>Maine Center for Disease Control and Prevention 0143</b>		
7	Initiative: Provides one-time funding for retroactive payment related to the reclassification		
8	of one Planning and Research Associate II position to a Comprehensive Health Planner II		
9	position approved in Public Law 2023, chapter 17.		
10	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
11	Personal Services	\$5,212	\$0
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$5,212	\$0
14	<b>Maine Center for Disease Control and Prevention 0143</b>		
15	Initiative: Provides one-time funding for retroactive payment related to the reclassification		
16	of one Chemist I position to a Chemist II position approved in Public Law 2023, chapter		
17	17.		
18	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
19	Personal Services	\$5,139	\$0
20			
21	GENERAL FUND TOTAL	\$5,139	\$0
22			
23	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
24	Personal Services	\$3,150	\$0
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,150	\$0
27	<b>Maine Center for Disease Control and Prevention 0143</b>		
28	Initiative: Provides funding for the approved reclassification of one Comprehensive Health		
29	Planner I position to a Comprehensive Health Planner II position, retroactive to April 9,		
30	2021, funded 50% Maine Center for Disease Control and Prevention program, Federal		
31	Expenditures Fund and 50% Maternal and Child Health program, Federal Block Grant		
32	Fund and provides funding for related All Other costs. This initiative also provides funding		
33	for a one-time retroactive payment in the Maine Center for Disease Control and Prevention		
34	program, General Fund.		
35	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
36	Personal Services	\$18,884	\$0
37			
38	GENERAL FUND TOTAL	\$18,884	\$0
39			
40	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
41	Personal Services	\$830	\$5,654
42	All Other	\$21	\$139

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$851	\$5,793
3	<b>Maine Center for Disease Control and Prevention 0143</b>		
4	Initiative: Provides funding for the approved reclassification of one Office Associate II		
5	position to a Planning and Research Associate I position, retroactive to November 8, 2019,		
6	and provides funding for related All Other costs. This initiative also provides funding for a		
7	one-time retroactive payment in the Maine Center for Disease Control and Prevention		
8	program, General Fund.		
9	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
10	Personal Services	\$4,960	\$0
11			
12	GENERAL FUND TOTAL	\$4,960	\$0
13			
14	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
15	Personal Services	\$1,836	\$8,470
16	All Other	\$45	\$208
17			
18	FEDERAL EXPENDITURES FUND TOTAL	\$1,881	\$8,678
19	<b>Maine Center for Disease Control and Prevention 0143</b>		
20	Initiative: Continues and makes permanent one Public Health Educator III position and one		
21	Planning and Research Associate I position within the Maine Center for Disease Control		
22	and Prevention's office of rural health and primary care to make permanent the positions of		
23	oral health educator and data and research analyst.		
24	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
25	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
26	Personal Services	\$0	\$183,608
27	All Other	\$0	\$13,074
28			
29	GENERAL FUND TOTAL	\$0	\$196,682
30	<b>Maine Center for Disease Control and Prevention 0143</b>		
31	Initiative: Provides one-time funding for the Department of Health and Human Services to		
32	support federally qualified health centers in developing and expanding pharmacy services		
33	and access to affordably priced prescription drugs for the patients of such health centers.		
34	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
35	All Other	\$0	\$4,000,000
36			
37	GENERAL FUND TOTAL	\$0	\$4,000,000
38	<b>Maine Center for Disease Control and Prevention 0143</b>		
39	Initiative: Establishes one limited-period Comprehensive Health Planner II position and		
40	one limited-period Management Analyst II position to administer the grants and monitor		
41	the finances of the program to support access to pharmacy services and affordably priced		

1 prescription drugs to residents of the State in rural and underserved communities through  
 2 June 17, 2025.

3	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4	Personal Services	\$0	\$208,549
5	All Other	\$0	\$13,074
6			
7	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$221,623</u>

8 **Maternal and Child Health 0191**

9 Initiative: Continues one limited-period Comprehensive Health Planner I position,  
 10 previously continued by Public Law 2023, chapter 17, through June 12, 2027 and provides  
 11 funding for related All Other costs. This initiative also effectively transfers the position  
 12 from the Office of MaineCare Services program, Federal Expenditures Fund to the  
 13 Maternal and Child Health program, Federal Block Grant Fund effective January 1, 2025  
 14 and reduces All Other funding in the Maternal and Child Health program, Federal Block  
 15 Grant Fund to fund a portion of the position.

16	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
17	Personal Services	\$0	\$15,876
18	All Other	\$0	\$1,780
19			
20	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$17,656</u>

21

22	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
23	Personal Services	\$0	\$23,812
24	All Other	\$0	(\$23,812)
25			
26	<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

27 **Maternal and Child Health 0191**

28 Initiative: Transfers one limited-period Social Services Program Specialist II position from  
 29 the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund  
 30 to the Maternal and Child Health program, Federal Expenditures Fund and adjusts funding  
 31 for related All Other costs.

32	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
33	Personal Services	\$101,213	\$106,666
34	All Other	\$9,559	\$9,606
35			
36	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$110,772</u>	<u>\$116,272</u>

37 **Maternal and Child Health 0191**

38 Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to  
 39 align with available resources.

40	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
41	All Other	\$0	\$1,500,000
42			
43	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$1,500,000</u>

1 **Maternal and Child Health 0191**

2 Initiative: Provides funding for the approved reclassification of one Comprehensive Health  
 3 Planner I position to a Comprehensive Health Planner II position, retroactive to April 9,  
 4 2021, funded 50% Maine Center for Disease Control and Prevention program, Federal  
 5 Expenditures Fund and 50% Maternal and Child Health program, Federal Block Grant  
 6 Fund and provides funding for related All Other costs. This initiative also provides funding  
 7 for a one-time retroactive payment in the Maine Center for Disease Control and Prevention  
 8 program, General Fund.

9	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
10	Personal Services	\$830	\$5,654
11	All Other	\$21	\$139
12			
13	<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<u>\$851</u>	<u>\$5,793</u>

14 **Medicaid Services - Developmental Services Z210**

15 Initiative: Provides funding for higher than expected cost-of-living increases pursuant to  
 16 the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter  
 17 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97,  
 18 Appendix C.

19	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
20	All Other	\$925,001	\$935,811
21			
22	<b>GENERAL FUND TOTAL</b>	<u>\$925,001</u>	<u>\$935,811</u>

23 **Medicaid Services - Developmental Services Z210**

24 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance  
 25 Percentage for federal fiscal year 2024-25.

26	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
27	All Other	\$0	\$443,037
28			
29	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$443,037</u>

30 **Medicaid Services - Developmental Services Z210**

31 Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding  
 32 General Fund accounts to align resources with the December 2023 revenue forecast.

33	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
34	All Other	(\$228,675)	(\$228,675)
35			
36	<b>GENERAL FUND TOTAL</b>	<u>(\$228,675)</u>	<u>(\$228,675)</u>

37

38	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
39	All Other	\$5,675	\$5,675
40			
41	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$5,675</u>	<u>\$5,675</u>

42 **Medicaid Services - Developmental Services Z210**

1 Initiative: Adjusts funding and rates to reflect the elimination of health care services from  
 2 the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until  
 3 January 1, 2025.

4	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$0	\$929,003
6			
7	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$929,003</u>

9	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
10	All Other	\$0	(\$19,371,502)
11			
12	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$19,371,502)</u>

13 **Medicaid Services - Developmental Services Z210**

14 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health  
 15 care services in the service provider tax under the Maine Revised Statutes, Title 36, section  
 16 2552 until January 1, 2025.

17	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
18	All Other	\$0	(\$929,003)
19			
20	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$929,003)</u>

22	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
23	All Other	\$0	\$19,371,502
24			
25	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$19,371,502</u>

26 **Medicaid Services - Developmental Services Z210**

27 Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the  
 28 March 1, 2024 Revenue Forecasting Committee projections.

29	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
30	All Other	(\$471,286)	(\$445,643)
31			
32	<b>GENERAL FUND TOTAL</b>	<u>(\$471,286)</u>	<u>(\$445,643)</u>

34	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
35	All Other	(\$587,168)	(\$283,584)
36			
37	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>(\$587,168)</u>	<u>(\$283,584)</u>

38 **Medicaid Waiver for Brain Injury Residential /Community Serv Z218**

39 Initiative: Provides funding for nonemergency medical transportation due to increased  
 40 broker rates.

41	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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1	All Other	\$132,892	\$138,767
2			
3	GENERAL FUND TOTAL	\$132,892	\$138,767
4	<b>Medicaid Waiver for Brain Injury Residential /Community Serv Z218</b>		
5	Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance		
6	Percentage for federal fiscal year 2024-25.		
7	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
8	All Other	\$0	\$110,075
9			
10	GENERAL FUND TOTAL	\$0	\$110,075
11	<b>Medicaid Waiver for Other Related Conditions Z217</b>		
12	Initiative: Provides funding for nonemergency medical transportation due to increased		
13	broker rates.		
14	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
15	All Other	\$1,817	\$1,898
16			
17	GENERAL FUND TOTAL	\$1,817	\$1,898
18	<b>Medicaid Waiver for Other Related Conditions Z217</b>		
19	Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance		
20	Percentage for federal fiscal year 2024-25.		
21	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
22	All Other	\$0	\$46,715
23			
24	GENERAL FUND TOTAL	\$0	\$46,715
25	<b>Medical Care - Payments to Providers 0147</b>		
26	Initiative: Provides funding for nonemergency medical transportation due to increased		
27	broker rates.		
28	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
29	All Other	\$307,149	\$299,179
30			
31	GENERAL FUND TOTAL	\$307,149	\$299,179
32			
33	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
34	All Other	\$5,035,229	\$5,029,181
35			
36	FEDERAL EXPENDITURES FUND TOTAL	\$5,035,229	\$5,029,181
37			
38	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	All Other	(\$94,551)	(\$95,040)
40			
41	FEDERAL BLOCK GRANT FUND TOTAL	(\$94,551)	(\$95,040)

# COMMITTEE AMENDMENT

1	<b>Medical Care - Payments to Providers 0147</b>		
2	Initiative: Provides funding for annual cost-of-living increases per Public Law 2021,		
3	chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual,		
4	Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.		
5	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
6	All Other	\$2,040,095	\$5,938,263
7			
8	GENERAL FUND TOTAL	\$2,040,095	\$5,938,263
9			
10	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
11	All Other	\$3,983,597	\$11,097,270
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$3,983,597	\$11,097,270
14			
15	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
16	All Other	\$137,478	\$137,478
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$137,478	\$137,478
19			
20	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
21	All Other	\$138,701	\$386,382
22			
23	FEDERAL BLOCK GRANT FUND TOTAL	\$138,701	\$386,382
24	<b>Medical Care - Payments to Providers 0147</b>		
25	Initiative: Provides funding for higher than expected cost-of-living increases pursuant to		
26	the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter		
27	101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97,		
28	Appendix C.		
29	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
30	All Other	\$436,541	\$501,364
31			
32	GENERAL FUND TOTAL	\$436,541	\$501,364
33			
34	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
35	All Other	\$927,848	\$921,332
36			
37	FEDERAL EXPENDITURES FUND TOTAL	\$927,848	\$921,332
38			
39	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
40	All Other	\$116,614	\$58,307
41			
42	OTHER SPECIAL REVENUE FUNDS TOTAL	\$116,614	\$58,307

1	<b>Medical Care - Payments to Providers 0147</b>		
2	Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance		
3	Percentage for federal fiscal year 2024-25.		
4	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$0	\$8,940,537
6			
7	GENERAL FUND TOTAL	\$0	\$8,940,537
8			
9	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
10	All Other	\$0	(\$14,214,961)
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$14,214,961)
13			
14	<b>FUND FOR A HEALTHY MAINE</b>	<b>2023-24</b>	<b>2024-25</b>
15	All Other	\$0	\$377,244
16			
17	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$377,244
18			
19	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
20	All Other	\$0	(\$19,261)
21			
22	FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$19,261)
23	<b>Medical Care - Payments to Providers 0147</b>		
24	Initiative: Provides funding for prospective interim payments for critical access hospitals.		
25	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
26	All Other	\$1,200,001	\$1,800,012
27			
28	GENERAL FUND TOTAL	\$1,200,001	\$1,800,012
29			
30	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
31	All Other	\$2,451,043	\$3,617,093
32			
33	FEDERAL EXPENDITURES FUND TOTAL	\$2,451,043	\$3,617,093
34			
35	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
36	All Other	\$85,556	\$126,395
37			
38	FEDERAL BLOCK GRANT FUND TOTAL	\$85,556	\$126,395
39	<b>Medical Care - Payments to Providers 0147</b>		

1 Initiative: Provides funding for a new comprehensive foster child assessment service in the  
 2 department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 23  
 3 pursuant to Public Law 2019, chapter 162.

4	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$0	\$339,478
6			
7	GENERAL FUND TOTAL	\$0	\$339,478

9	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
10	All Other	\$0	\$543,013
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$543,013

14	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
15	All Other	\$0	\$26,750
16			
17	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$26,750

18 **Medical Care - Payments to Providers 0147**

19 Initiative: Provides funding for new mobile crisis rates and services to be included in the  
 20 MaineCare Benefits Manual beginning January 1, 2025. This is a preliminary estimate for  
 21 6 months and will be annualized in fiscal year 2025-26 and updated in future years, as  
 22 needed, once actual rates are finalized and utilization of these services is more certain.

23	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
24	All Other	\$0	\$633,034
25			
26	GENERAL FUND TOTAL	\$0	\$633,034

28	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
29	All Other	\$0	\$1,879,789
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,879,789

33	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
34	All Other	\$0	\$289,070
35			
36	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$289,070

37 **Medical Care - Payments to Providers 0147**

38 Initiative: Adjusts funding in the Medical Care - Payments to Providers program between  
 39 the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year  
 40 from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals  
 41 from 2.23% to 3.25% and eliminating the hospital tax for critical access hospitals.

42	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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1	All Other	\$0	(\$29,472,420)
2			
3	GENERAL FUND TOTAL	\$0	(\$29,472,420)
4			
5	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
6	All Other	\$0	\$29,472,420
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$29,472,420
9	<b>Medical Care - Payments to Providers 0147</b>		
10	Initiative: Provides funding for further reimbursement reform for hospitals, related to the		
11	department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 45, to		
12	improve the transparency and accountability of hospital reimbursement and to align		
13	reimbursement with the cost, quality and value of services.		
14	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
15	All Other	\$0	\$24,990,019
16			
17	GENERAL FUND TOTAL	\$0	\$24,990,019
18			
19	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
20	All Other	\$0	\$65,309,981
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$65,309,981
23	<b>Medical Care - Payments to Providers 0147</b>		
24	Initiative: Provides funding for the increase in so-called clawback payments beginning		
25	January 1, 2024.		
26	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
27	All Other	\$5,222,410	\$12,568,858
28			
29	GENERAL FUND TOTAL	\$5,222,410	\$12,568,858
30	<b>Medical Care - Payments to Providers 0147</b>		
31	Initiative: Reduces funding one-time due to the delay of the effective date of the income		
32	eligibility limit expansion, from 150% to 185% of the federal poverty level, for qualified		
33	Medicare beneficiaries to July 1, 2024.		
34	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
35	All Other	(\$2,273,040)	\$0
36			
37	GENERAL FUND TOTAL	(\$2,273,040)	\$0
38			
39	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
40	All Other	(\$5,374,707)	\$0
41			
42	FEDERAL EXPENDITURES FUND TOTAL	(\$5,374,707)	\$0

1 **Medical Care - Payments to Providers 0147**

2 Initiative: Provides ongoing funding for broader reimbursement reform for hospitals,  
 3 including for an acute care hospital transitioning from cost reimbursement to a diagnosis-  
 4 related group reimbursement methodology for inpatient care, under Chapter III, Section 45  
 5 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the  
 6 transparency and accountability of hospital reimbursement and to better align  
 7 reimbursement with the cost, quality and value of services.

8	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
9	All Other	\$0	\$8,771,119
10			
11	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$8,771,119</b>

13	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
14	All Other	\$0	\$19,495,417
15			
16	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$19,495,417</b>

18	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
19	All Other	\$0	\$320,281
20			
21	<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>\$320,281</b>

22 **Medical Care - Payments to Providers 0147**

23 Initiative: Eliminates one-time funding authorized in Public Law 2023, chapter 412 for  
 24 broader reimbursement reform for acute care hospitals under Chapter III, Section 45 of the  
 25 department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency  
 26 and accountability of hospital reimbursement and to align reimbursement with the cost,  
 27 quality and value of services.

28	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
29	All Other	\$0	(\$6,271,119)
30			
31	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$6,271,119)</b>

33	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
34	All Other	\$0	(\$15,962,985)
35			
36	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$15,962,985)</b>

38	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	All Other	\$0	(\$265,896)
40			
41	<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>(\$265,896)</b>

42 **Medical Care - Payments to Providers 0147**

1 Initiative: Adjusts funding and rates to reflect the elimination of health care services from  
 2 the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until  
 3 January 1, 2025.

4	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$0	\$3,151,264
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,151,264</u>

9	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
10	All Other	\$0	(\$15,221,316)
11			
12	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$15,221,316)</u>

14	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
15	All Other	\$0	(\$12,456,722)
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$12,456,722)</u>

18 **Medical Care - Payments to Providers 0147**

19 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health  
 20 care services in the service provider tax under the Maine Revised Statutes, Title 36, section  
 21 2552 until January 1, 2025.

22	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
23	All Other	\$0	(\$3,151,264)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,151,264)</u>

27	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
28	All Other	\$0	\$15,221,316
29			
30	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$15,221,316</u>

32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
33	All Other	\$0	\$12,456,722
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$12,456,722</u>

36 **Medical Care - Payments to Providers 0147**

37 Initiative: Provides one-time funding for unexpected pharmacy costs due to the 3rd-party  
 38 cybersecurity-related disruption of the MaineCare pharmacy system that started on  
 39 February 21, 2024.

40	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
41	All Other	\$5,500,000	\$0
42			

1	GENERAL FUND TOTAL	\$5,500,000	\$0
2			
3	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4	All Other	\$15,230,260	\$0
5			
6	FEDERAL EXPENDITURES FUND TOTAL	\$15,230,260	\$0
7	<b>Medical Care - Payments to Providers 0147</b>		
8	Initiative: Provides funding to ensure that Maine Veterans' Homes nursing facilities are		
9	reimbursed a per resident daily rate for services that include the total allowable cost of		
10	operating a veterans' home and an annual inflation adjustment provision.		
11	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12	All Other	\$0	\$922,940
13			
14	GENERAL FUND TOTAL	\$0	\$922,940
15			
16	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
17	All Other	\$0	\$1,840,881
18			
19	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,840,881
20			
21	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
22	All Other	\$0	\$264,886
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$264,886
25	<b>Medical Care - Payments to Providers 0147</b>		
26	Initiative: Provides funding for an increase in case management services due to eligibility		
27	requirement changes.		
28	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
29	All Other	\$0	\$909,940
30			
31	GENERAL FUND TOTAL	\$0	\$909,940
32			
33	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
34	All Other	\$0	\$5,869,233
35			
36	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,869,233
37	<b>Medical Care - Payments to Providers 0147</b>		
38	Initiative: Provides funding for reimbursement for treatment of personality disorder and		
39	emotional dysregulation in MaineCare.		
40	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
41	All Other	\$0	\$4,030,689



1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$4,030,689
3			
4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$0	\$376,647
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$376,647
8	<b>Medical Care - Payments to Providers 0147</b>		
9	Initiative: Provides funding for the department to amend its rule Chapter 101: MaineCare		
10	Benefits Manual, Chapter II, Section 28 and Section 65 to change the educational		
11	requirements for all behavioral health professionals providing services for children.		
12	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
13	All Other	\$0	\$552,301
14			
15	GENERAL FUND TOTAL	\$0	\$552,301
16			
17	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
18	All Other	\$0	\$1,505,443
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,505,443
21			
22	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
23	All Other	\$0	\$82,577
24			
25	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$82,577
26	<b>Mental Health Services - Child Medicaid Z207</b>		
27	Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance		
28	Percentage for federal fiscal year 2024-25.		
29	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
30	All Other	\$0	\$499,963
31			
32	GENERAL FUND TOTAL	\$0	\$499,963
33	<b>Mental Health Services - Child Medicaid Z207</b>		
34	Initiative: Adjusts funding and rates to reflect the elimination of health care services from		
35	the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until		
36	January 1, 2025.		
37	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
38	All Other	\$0	\$821,688
39			
40	GENERAL FUND TOTAL	\$0	\$821,688
41	<b>Mental Health Services - Child Medicaid Z207</b>		

1 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health  
 2 care services in the service provider tax under the Maine Revised Statutes, Title 36, section  
 3 2552 beginning January 1, 2025.

4	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$0	(\$821,688)
6			
7	GENERAL FUND TOTAL	\$0	(\$821,688)

8 **Mental Health Services - Child Medicaid Z207**

9 Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the  
 10 March 1, 2024 Revenue Forecasting Committee projections.

11	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12	All Other	\$29,337	\$14,668
13			
14	GENERAL FUND TOTAL	\$29,337	\$14,668

15 **Mental Health Services - Child Medicaid Z207**

16 Initiative: Provides allocations for the department to amend its rule Chapter 101:  
 17 MaineCare Benefits Manual, Chapter II, Section 28 and Section 65 to change the  
 18 educational requirements for all behavioral health professionals providing services for  
 19 children.

20	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
21	All Other	\$0	\$368,201
22			
23	GENERAL FUND TOTAL	\$0	\$368,201

24 **Mental Health Services - Children Z206**

25 Initiative: Establishes one Social Services Program Manager position effective July 1, 2024  
 26 to support so-called High Fidelity Wraparound services for children funded 50% Other  
 27 Special Revenue Funds and 50% Federal Expenditures Fund in the Office of MaineCare  
 28 Services program through March 31, 2025 and funded 50% Mental Health Services -  
 29 Children's program, General Fund and 50% Office of MaineCare Services program,  
 30 Federal Expenditures Fund beginning April 1, 2025. This initiative also provides funding  
 31 for related All Other costs.

32	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
33	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
34	Personal Services	\$0	\$13,474
35	All Other	\$0	\$849
36			
37	GENERAL FUND TOTAL	\$0	\$14,323

38 **Mental Health Services - Children Z206**

39 Initiative: Provides one-time funding for room and board, clothing, activities and respite to  
 40 support the full implementation of the Treatment Foster Care Oregon program.

41	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
42	All Other	\$0	\$407,515

1			
2	GENERAL FUND TOTAL	\$0	\$407,515
3	<b>Mental Health Services - Children Z206</b>		
4	Initiative: Provides funding to correct an error regarding funding in the establishment of		
5	one Comprehensive Health Planner II position in Public Law 2023, chapter 17 and transfers		
6	and reallocates the position from 50% General Fund in the Mental Health Services -		
7	Children's program and 50% Federal Expenditures Fund in the Office of MaineCare		
8	Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office		
9	of MaineCare Services program effective July 1, 2024. This initiative also adjusts funding		
10	for related All Other costs.		
11	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
13	Personal Services	\$4,464	(\$47,533)
14	All Other	\$0	(\$3,394)
15			
16	GENERAL FUND TOTAL	\$4,464	(\$50,927)
17	<b>Mental Health Services - Community Z198</b>		
18	Initiative: Adjusts funding between accounts within the Mental Health Services -		
19	Community program, Federal Expenditures Fund to separate the continuum of care		
20	program into its own distinct account and provides additional funding to align allocation		
21	with available resources.		
22	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
23	All Other	\$0	\$465,198
24			
25	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$465,198
26	<b>Mental Health Services - Community Z198</b>		
27	Initiative: Provides one-time funding to establish a behavioral health crisis receiving center		
28	in Lewiston open 24 hours per day, 7 days per week to support the long-term behavioral		
29	health needs of the community.		
30	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
31	All Other	\$0	\$950,000
32			
33	GENERAL FUND TOTAL	\$0	\$950,000
34	<b>Mental Health Services - Community Z198</b>		
35	Initiative: Provides ongoing funding to support a behavioral health crisis receiving center		
36	in Lewiston open 24 hours per day, 7 days per week to support the long-term behavioral		
37	health needs of the community.		
38	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	All Other	\$0	\$450,000
40			
41	GENERAL FUND TOTAL	\$0	\$450,000
42	<b>Mental Health Services - Community Z198</b>		

1 Initiative: Provides funding for required mental health assessments of foreseeable harm  
 2 pursuant to Public Law 2019, chapter 411, commonly referred to as Maine's Yellow Flag  
 3 Law.

4	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$0	\$422,400
6			
7	GENERAL FUND TOTAL	\$0	\$422,400

8 **Mental Health Services - Community Z198**

9 Initiative: Provides one-time funding for the startup and implementation costs for all mental  
 10 health organizations participating in certified community behavioral health clinic projects  
 11 that have previously been funded by federal grants from the United States Department of  
 12 Health and Human Services, Substance Abuse and Mental Health Services Administration.

13	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
14	All Other	\$0	\$2,000,000
15			
16	GENERAL FUND TOTAL	\$0	\$2,000,000

17 **Mental Health Services - Community Medicaid Z201**

18 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance  
 19 Percentage for federal fiscal year 2024-25.

20	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
21	All Other	\$0	\$681,661
22			
23	GENERAL FUND TOTAL	\$0	\$681,661

24 **Mental Health Services - Community Medicaid Z201**

25 Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding  
 26 General Fund accounts to align resources with the December 2023 revenue forecast.

27	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
28	All Other	(\$815,051)	(\$407,526)
29			
30	GENERAL FUND TOTAL	(\$815,051)	(\$407,526)

32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
33	All Other	\$815,051	\$407,526
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$815,051	\$407,526

36 **Mental Health Services - Community Medicaid Z201**

37 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health  
 38 care services in the service provider tax under the Maine Revised Statutes, Title 36, section  
 39 2552 beginning January 1, 2025.

40	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
41	All Other	\$0	\$5,765,413
42			

1	GENERAL FUND TOTAL	\$0	\$5,765,413
2			
3	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
4	All Other	\$0	(\$5,765,413)
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$5,765,413)
7	<b>Mental Health Services - Community Medicaid Z201</b>		
8	Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health		
9	care services in the service provider tax under the Maine Revised Statutes, Title 36, section		
10	2552 until January 1, 2025.		
11	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12	All Other	\$0	(\$5,765,413)
13			
14	GENERAL FUND TOTAL	\$0	(\$5,765,413)
15			
16	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
17	All Other	\$0	\$5,765,413
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,765,413
20	<b>Mental Health Services - Community Medicaid Z201</b>		
21	Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the		
22	March 1, 2024 Revenue Forecasting Committee projections.		
23	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
24	All Other	(\$800,000)	(\$400,000)
25			
26	GENERAL FUND TOTAL	(\$800,000)	(\$400,000)
27			
28	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
29	All Other	\$800,000	\$400,000
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$800,000	\$400,000
32	<b>Mental Health Services - Community Medicaid Z201</b>		
33	Initiative: Provides funding for reimbursement for treatment of personality disorder and		
34	emotional dysregulation in MaineCare.		
35	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
36	All Other	\$0	\$1,870,120
37			
38	GENERAL FUND TOTAL	\$0	\$1,870,120
39	<b>Nursing Facilities 0148</b>		
40	Initiative: Provides funding for higher than expected cost-of-living increases pursuant to		
41	the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter		

1 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97,  
 2 Appendix C.

3	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4	All Other	\$1,025,921	\$1,040,320
5			
6	<b>GENERAL FUND TOTAL</b>	<u>\$1,025,921</u>	<u>\$1,040,320</u>

8	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
9	All Other	\$3,589,382	\$3,564,173
10			
11	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$3,589,382</u>	<u>\$3,564,173</u>

13	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
14	All Other	\$196,349	\$196,349
15			
16	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$196,349</u>	<u>\$196,349</u>

17 **Nursing Facilities 0148**

18 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance  
 19 Percentage for federal fiscal year 2024-25.

20	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
21	All Other	\$0	\$2,373,392
22			
23	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$2,373,392</u>

25	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
26	All Other	\$0	(\$2,373,392)
27			
28	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>(\$2,373,392)</u>

29 **Nursing Facilities 0148**

30 Initiative: Provides funding to support nursing facility rate reform efforts beginning  
 31 January 1, 2025.

32	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
33	All Other	\$0	\$31,000,000
34			
35	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$31,000,000</u>

37	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
38	All Other	\$0	\$60,233,563
39			
40	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$60,233,563</u>

41

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
2	All Other	\$0	\$5,823,419
3			
4	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$5,823,419</u>
5	<b>Nursing Facilities 0148</b>		
6	Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding		
7	General Fund accounts to align resources with the December 2023 revenue forecast.		
8	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
9	All Other	(\$830,366)	(\$830,366)
10			
11	<b>GENERAL FUND TOTAL</b>	<u>(\$830,366)</u>	<u>(\$830,366)</u>
12			
13	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
14	All Other	\$830,366	\$830,366
15			
16	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$830,366</u>	<u>\$830,366</u>
17	<b>Nursing Facilities 0148</b>		
18	Initiative: Provides one-time funding in the Nursing Facilities program, Other Special		
19	Revenue Funds to establish the Nursing Facility Reform Transition Fund to fund		
20	components of nursing facility rates starting January 1, 2025 to support a complete		
21	transition to the new payment system by calendar year 2028.		
22	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
23	All Other	\$0	\$45,170,859
24			
25	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$45,170,859</u>
26			
27	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
28	All Other	\$0	\$27,614,927
29			
30	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$27,614,927</u>
31	<b>Nursing Facilities 0148</b>		
32	Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the		
33	March 1, 2024 Revenue Forecasting Committee projections.		
34	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
35	All Other	(\$2,500,000)	(\$2,500,000)
36			
37	<b>GENERAL FUND TOTAL</b>	<u>(\$2,500,000)</u>	<u>(\$2,500,000)</u>
38			
39	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
40	All Other	\$2,500,000	\$2,500,000
41			
42	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$2,500,000</u>	<u>\$2,500,000</u>

1	<b>Nursing Facilities 0148</b>		
2	Initiative: Provides funding to ensure that Maine Veterans' Homes nursing facilities are		
3	reimbursed a per resident daily rate for services that include the total allowable cost of		
4	operating a veterans' home and an annual inflation adjustment provision.		
5	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
6	All Other	\$0	\$2,792,478
7			
8	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,792,478</b>
9			
10	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
11	All Other	\$0	\$5,569,834
12			
13	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$5,569,834</b>
14			
15	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
16	All Other	\$0	\$533,765
17			
18	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$533,765</b>
19	<b>Office for Family Independence Z020</b>		
20	Initiative: Provides funding in various programs to align allocation with available		
21	resources.		
22	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
23	All Other	\$0	\$512,255
24			
25	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$512,255</b>
26	<b>Office for Family Independence Z020</b>		
27	Initiative: Establishes one Public Service Coordinator II position funded 50% General Fund		
28	and 50% Other Special Revenue Funds in the Office for Family Independence program and		
29	provides funding for related All Other costs.		
30	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
31	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
32	Personal Services	\$0	\$65,012
33	All Other	\$0	\$3,394
34			
35	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$68,406</b>
36			
37	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
38	Personal Services	\$0	\$65,006
39	All Other	\$0	\$5,013
40			
41	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$70,019</b>
42	<b>Office for Family Independence - District 0453</b>		



1 Initiative: Provides funding for the approved reorganization of 7 Office Assistant II  
 2 positions and one Office Associate I position in the Department of Health and Human  
 3 Services Central Operations program, 4 Office Assistant II positions in the Office for  
 4 Family Independence - District program and 2 Office Assistant II positions in the Office of  
 5 Child and Family Services - District program to Office Associate II positions and also  
 6 provides funding for related All Other costs.

7	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
8	Personal Services	\$0	\$4,237
9			
10	GENERAL FUND TOTAL	\$0	\$4,237

11			
12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
13	Personal Services	\$0	\$6,927
14	All Other	\$0	\$170
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,097

17 **Office for Family Independence - District 0453**

18 Initiative: Establishes 20 Eligibility Specialist positions, 3 Family Independence Unit  
 19 Supervisor positions and one Program Administrator Family Independence position funded  
 20 62.1% Other Special Revenue Funds and 37.9% General Fund in the Office for Family  
 21 Independence - District program and provides funding for related All Other costs.

22	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
23	Personal Services	\$0	\$814,283
24	All Other	\$0	\$63,916
25			
26	GENERAL FUND TOTAL	\$0	\$878,199

27			
28	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
29	POSITIONS - LEGISLATIVE COUNT	0.000	24.000
30	Personal Services	\$0	\$1,334,280
31	All Other	\$0	\$146,093
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,480,373

34 **Office of Aging and Disability Services Adult Protective Services Z040**

35 Initiative: Transfers 36 positions between the Office of Aging and Disability Services  
 36 Central Office program, Office of Aging and Disability Services Adult Protective Services  
 37 program and Developmental Services - Community program within the Office of Aging  
 38 and Disability Services to align the duties being performed with the proper funding source.  
 39 This initiative also adjusts funding for related All Other costs. Position detail is on file with  
 40 the Bureau of the Budget.

41	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
42	POSITIONS - LEGISLATIVE COUNT	0.000	7.000
43	Personal Services	\$0	\$533,501

1	All Other	\$0	\$47,516
2			
3	GENERAL FUND TOTAL	\$0	\$581,017

4 **Office of Aging and Disability Services Adult Protective Services Z040**

5 Initiative: Reallocates 98 Human Services Caseworker positions, 15 Human Services  
6 Casework Supervisor positions and 4 Public Service Manager II positions from 100%  
7 General Fund to 90% General Fund and 10% Other Special Revenue Funds in the Office  
8 of Aging and Disability Services Adult Protective Services program and one Human  
9 Services Casework Supervisor position from 83% General Fund in the Office of Aging and  
10 Disability Services Adult Protective Services program and 17% Federal Expenditures Fund  
11 in the Office of MaineCare Services program to 90% General Fund and 10% Other Special  
12 Revenue Funds in the Office of Aging and Disability Services Adult Protective Services  
13 program. This initiative also adjusts funding for related All Other costs.

14	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
15	Personal Services	(\$554,782)	(\$1,223,726)
16	All Other	(\$39,472)	(\$78,944)
17			
18	GENERAL FUND TOTAL	(\$594,254)	(\$1,302,670)

20	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
21	Personal Services	\$563,855	\$1,243,555
22	All Other	\$54,851	\$112,541
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$618,706	\$1,356,096

25 **Office of Aging and Disability Services Adult Protective Services Z040**

26 Initiative: Reduces funding by recognizing one-time General Fund savings due to the  
27 extension and availability of federal American Rescue Plan Act of 2021 funding under Title  
28 XX of the United States Social Security Act for the elder services connection project  
29 through fiscal year 2023-24.

30	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
31	All Other	(\$600,000)	\$0
32			
33	GENERAL FUND TOTAL	(\$600,000)	\$0

34 **Office of Aging and Disability Services Adult Protective Services Z040**

35 Initiative: Reduces funding by recognizing one-time General Fund savings due to the  
36 extension and availability of federal American Rescue Plan Act of 2021 funding under Title  
37 XX of the United States Social Security Act for the purchased goods and services program  
38 through fiscal year 2023-24.

39	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
40	All Other	(\$75,000)	\$0
41			
42	GENERAL FUND TOTAL	(\$75,000)	\$0

43 **Office of Aging and Disability Services Central Office 0140**

1 Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to  
 2 align with available resources.

3	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4	All Other	\$0	\$2,500,000
5			
6	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,500,000

7 **Office of Aging and Disability Services Central Office 0140**

8 Initiative: Transfers 36 positions between the Office of Aging and Disability Services  
 9 Central Office program, Office of Aging and Disability Services Adult Protective Services  
 10 program and Developmental Services - Community program within the Office of Aging  
 11 and Disability Services to align the duties being performed with the proper funding source.  
 12 This initiative also adjusts funding for related All Other costs. Position detail is on file with  
 13 the Bureau of the Budget.

14	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
15	POSITIONS - LEGISLATIVE COUNT	0.000	25.000
16	Personal Services	\$0	\$2,801,826
17	All Other	\$0	\$169,700
18			
19	GENERAL FUND TOTAL	\$0	\$2,971,526

20 **Office of Child and Family Services - Central 0307**

21 Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to  
 22 align with available resources.

23	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
24	All Other	\$0	\$1,000,000
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,000,000

27 **Office of Child and Family Services - Central 0307**

28 Initiative: Provides funding for the approved reorganization of 5 Social Services Supervisor  
 29 positions to Social Services Program Specialist II positions in the Office of Child and  
 30 Family Services - Central program and also provides funding for related All Other costs.

31	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
32	Personal Services	\$0	\$14,395
33			
34	GENERAL FUND TOTAL	\$0	\$14,395

36	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
37	Personal Services	\$0	\$5,598
38	All Other	\$0	\$248
39			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,846

41 **Office of Child and Family Services - Central 0307**

1 Initiative: Provides funding for the approved range change of 445 Child Protective Services  
 2 Caseworker positions from range 22 to range 24 and 100 Child Protective Services  
 3 Caseworker Supervisor positions from range 25 to range 27. This initiative also provides  
 4 funding for related All Other costs.

5	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
6	Personal Services	\$0	\$36,999
7			
8	GENERAL FUND TOTAL	\$0	\$36,999

9			
10	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
11	Personal Services	\$0	\$14,392
12	All Other	\$0	\$637
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$15,029

15 **Office of Child and Family Services - Central 0307**

16 Initiative: Establishes 3 Secretary Associate Legal positions effective July 1, 2024 funded  
 17 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and  
 18 Family Services - Central program to manage child welfare court-required paperwork,  
 19 supporting efforts to reduce administrative workloads on child protective services  
 20 caseworkers. This initiative also provides funding for related All Other costs.

21	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
22	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
23	Personal Services	\$0	\$181,209
24	All Other	\$0	\$14,662
25			
26	GENERAL FUND TOTAL	\$0	\$195,871

27			
28	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
29	Personal Services	\$0	\$70,467
30	All Other	\$0	\$9,019
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$79,486

33 **Office of Child and Family Services - District 0452**

34 Initiative: Provides funding for the approved reorganization of 7 Office Assistant II  
 35 positions and one Office Associate I position in the Department of Health and Human  
 36 Services Central Operations program, 4 Office Assistant II positions in the Office for  
 37 Family Independence - District program and 2 Office Assistant II positions in the Office of  
 38 Child and Family Services - District program to Office Associate II positions and also  
 39 provides funding for related All Other costs.

40	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
41	Personal Services	\$0	\$3,977
42			
43	GENERAL FUND TOTAL	\$0	\$3,977

1			
2	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
3	Personal Services	\$0	\$1,058
4	All Other	\$0	\$26
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,084
7	<b>Office of Child and Family Services - District 0452</b>		
8	Initiative: Provides funding for the approved reorganization of one Social Services		
9	Supervisor position to a Social Services Program Manager position in the Office of Child		
10	and Family Services - District program and adjusts funding for related All Other costs.		
11	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12	Personal Services	\$0	\$5,829
13			
14	GENERAL FUND TOTAL	\$0	\$5,829
15			
16	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
17	Personal Services	\$0	\$1,551
18	All Other	\$0	\$38
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,589
21	<b>Office of Child and Family Services - District 0452</b>		
22	Initiative: Provides funding for the approved range change of 445 Child Protective Services		
23	Caseworker positions from range 22 to range 24 and 100 Child Protective Services		
24	Caseworker Supervisor positions from range 25 to range 27. This initiative also provides		
25	funding for related All Other costs.		
26	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
27	Personal Services	\$0	\$3,069,402
28			
29	GENERAL FUND TOTAL	\$0	\$3,069,402
30			
31	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
32	Personal Services	\$0	\$814,287
33	All Other	\$0	\$19,958
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$834,245
36	<b>Office of Child and Family Services - District 0452</b>		
37	Initiative: Establishes 8 Child Protective Services Caseworker Supervisor positions funded		
38	79% General Fund and 21% Other Special Revenue Funds in the Office of Child and		
39	Family Services - District program to serve as onboarding specialists and training		
40	coordinators to mentor new caseworkers in each district. This initiative also provides		
41	funding for related All Other costs.		
42	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>

1	POSITIONS - LEGISLATIVE COUNT	0.000	8.000
2	Personal Services	\$0	\$764,176
3	All Other	\$0	\$42,901
4			
5	GENERAL FUND TOTAL	\$0	\$807,077
6			
7	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
8	Personal Services	\$0	\$203,128
9	All Other	\$0	\$16,629
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$219,757
12	<b>Office of Child and Family Services - District 0452</b>		
13	Initiative: Establishes one Child Protective Services Assistant Program Administrator		
14	position effective July 1, 2024 funded 79% General Fund and 21% Other Special Revenue		
15	Funds in the Office of Child and Family Services - District program and provides funding		
16	for related All Other costs.		
17	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
18	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
19	Personal Services	\$0	\$89,610
20	All Other	\$0	\$5,362
21			
22	GENERAL FUND TOTAL	\$0	\$94,972
23			
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
25	Personal Services	\$0	\$23,820
26	All Other	\$0	\$2,040
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$25,860
29	<b>Office of Child and Family Services - District 0452</b>		
30	Initiative: To provide one-time funding for grants and incentives to behavioral health		
31	providers to increase availability of services in rural areas to children and adults for families		
32	involved in the child welfare system.		
33	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
34	All Other	\$0	\$500,000
35			
36	GENERAL FUND TOTAL	\$0	\$500,000
37	<b>Office of Child and Family Services - District 0452</b>		
38	Initiative: Provides a one-time appropriation for the Department of Health and Human		
39	Services to design and implement a community-based model of care that addresses the		
40	needs of adolescents with co-occurring disorders.		
41	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
42	All Other	\$0	\$1,000,000

1			
2	GENERAL FUND TOTAL	\$0	\$1,000,000
3	<b>Office of MaineCare Services 0129</b>		
4	Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to		
5	align with available resources.		
6	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
7	All Other	\$0	\$1,000,000
8			
9	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,000,000
10			
11	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12	All Other	\$0	\$500,000
13			
14	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$500,000
15	<b>Office of MaineCare Services 0129</b>		
16	Initiative: Reallocates 98 Human Services Caseworker positions, 15 Human Services		
17	Casework Supervisor positions and 4 Public Service Manager II positions from 100%		
18	General Fund to 90% General Fund and 10% Other Special Revenue Funds in the Office		
19	of Aging and Disability Services Adult Protective Services program and one Human		
20	Services Casework Supervisor position from 83% General Fund in the Office of Aging and		
21	Disability Services Adult Protective Services program and 17% Federal Expenditures Fund		
22	in the Office of MaineCare Services program to 90% General Fund and 10% Other Special		
23	Revenue Funds in the Office of Aging and Disability Services Adult Protective Services		
24	program. This initiative also adjusts funding for related All Other costs.		
25	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
26	Personal Services	(\$9,074)	(\$19,829)
27	All Other	(\$814)	(\$1,668)
28			
29	FEDERAL EXPENDITURES FUND TOTAL	(\$9,888)	(\$21,497)
30	<b>Office of MaineCare Services 0129</b>		
31	Initiative: Establishes one Social Services Program Manager position effective July 1, 2024		
32	to support so-called High Fidelity Wraparound services for children funded 50% Other		
33	Special Revenue Funds and 50% Federal Expenditures Fund in the Office of MaineCare		
34	Services program through March 31, 2025 and funded 50% Mental Health Services -		
35	Children's program, General Fund and 50% Office of MaineCare Services program,		
36	Federal Expenditures Fund beginning April 1, 2025. This initiative also provides funding		
37	for related All Other costs.		
38	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	Personal Services	\$0	\$63,692
40	All Other	\$0	\$5,038
41			
42	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$68,730
43			

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
2	Personal Services	\$0	\$50,220
3	All Other	\$0	\$3,839
4			
5	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$54,059</b>
6	<b>Office of MaineCare Services 0129</b>		
7	Initiative: Continues one limited-period Reimbursement Specialist position previously		
8	continued by Financial Order 002877 F4 through June 14, 2025, funded 50% General Fund		
9	and 50% Federal Expenditures Fund in the Office of MaineCare Services program, and		
10	provides funding for related All Other costs.		
11	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12	Personal Services	\$4,437	\$41,937
13	All Other	\$260	\$3,394
14			
15	<b>GENERAL FUND TOTAL</b>	<b>\$4,697</b>	<b>\$45,331</b>
16			
17	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
18	Personal Services	\$4,434	\$41,934
19	All Other	\$375	\$4,505
20			
21	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$4,809</b>	<b>\$46,439</b>
22	<b>Office of MaineCare Services 0129</b>		
23	Initiative: Provides funding to correct an error regarding funding in the establishment of		
24	one Comprehensive Health Planner II position in Public Law 2023, chapter 17 and transfers		
25	and reallocates the position from 50% General Fund in the Mental Health Services -		
26	Children's program and 50% Federal Expenditures Fund in the Office of MaineCare		
27	Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office		
28	of MaineCare Services program effective July 1, 2024. This initiative also adjusts funding		
29	for related All Other costs.		
30	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
31	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
32	Personal Services	\$0	\$52,337
33	All Other	\$0	\$3,394
34			
35	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$55,731</b>
36			
37	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
38	Personal Services	\$4,467	\$4,803
39	All Other	\$109	\$118
40			
41	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$4,576</b>	<b>\$4,921</b>
42	<b>Office of MaineCare Services 0129</b>		



1 Initiative: Provides funding for the approved reorganization of one Social Services Program  
 2 Manager position to a Public Service Manager II position in the Office of MaineCare  
 3 Services program and provides funding for related All Other costs.

4	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5	Personal Services	\$0	\$5,913
6			
7	GENERAL FUND TOTAL	\$0	\$5,913

9	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
10	Personal Services	\$0	\$5,916
11	All Other	\$0	\$145
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$6,061

14 **Office of MaineCare Services 0129**

15 Initiative: Provides funding for the approved reorganization of one Planning and Research  
 16 Associate II position to an Assistant Director Division of Medicaid/Medicare Services  
 17 position in the Office of MaineCare Services program and provides funding for related All  
 18 Other costs.

19	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
20	Personal Services	\$0	\$2,148
21			
22	GENERAL FUND TOTAL	\$0	\$2,148

24	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
25	Personal Services	\$0	\$2,150
26	All Other	\$0	\$53
27			
28	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,203

29 **Office of MaineCare Services 0129**

30 Initiative: Provides one-time funding to sustain the infrastructure, operations and services  
 31 for the state-designated statewide health information exchange through September 30,  
 32 2025.

33	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
34	All Other	\$1,700,000	\$0
35			
36	GENERAL FUND TOTAL	\$1,700,000	\$0

38	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	All Other	\$5,100,000	\$0
40			
41	FEDERAL EXPENDITURES FUND TOTAL	\$5,100,000	\$0

42 **Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

1 Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance  
 2 Percentage for federal fiscal year 2024-25.

3	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4	All Other	\$0	\$163,994
5			
6	GENERAL FUND TOTAL	\$0	\$163,994

8	<b>FUND FOR A HEALTHY MAINE</b>	<b>2023-24</b>	<b>2024-25</b>
9	All Other	\$0	\$15,875
10			
11	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$15,875

12 **Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

13 Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding  
 14 General Fund accounts to align resources with the December 2023 revenue forecast.

15	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
16	All Other	(\$63,018)	(\$31,509)
17			
18	GENERAL FUND TOTAL	(\$63,018)	(\$31,509)

20	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
21	All Other	\$63,018	\$31,509
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$63,018	\$31,509

24 **Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

25 Initiative: Adjusts funding and rates to reflect the elimination of health care services from  
 26 the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning  
 27 January 1, 2025.

28	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
29	All Other	\$0	\$155,165
30			
31	GENERAL FUND TOTAL	\$0	\$155,165

33	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
34	All Other	\$0	(\$155,165)
35			
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$155,165)

37 **Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

38 Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health  
 39 care services in the service provider tax under the Maine Revised Statutes, Title 36, section  
 40 2552 until January 1, 2025.

41	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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1	All Other	\$0	(\$155,165)
2			
3	GENERAL FUND TOTAL	\$0	(\$155,165)
4			
5	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
6	All Other	\$0	\$155,165
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$155,165
9	<b>Office of Substance Abuse &amp; Mental Health Srv-Medicaid Seed Z202</b>		
10	Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the		
11	March 1, 2024 Revenue Forecasting Committee projections.		
12	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
13	All Other	(\$25,000)	(\$12,500)
14			
15	GENERAL FUND TOTAL	(\$25,000)	(\$12,500)
16			
17	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
18	All Other	\$25,000	\$12,500
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,000	\$12,500
21	<b>Office of Substance Abuse &amp; Mental Health Srv-Medicaid Seed Z202</b>		
22	Initiative: Provides funding for an increase in case management services due to eligibility		
23	requirement changes.		
24	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
25	All Other	\$0	\$920,925
26			
27	GENERAL FUND TOTAL	\$0	\$920,925
28	<b>Office of Substance Abuse and Mental Health Services Z199</b>		
29	Initiative: Provides funding for opioid abatement through harm reduction, treatment,		
30	prevention and recovery support in accordance with the approved uses in the Maine State-		
31	Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement		
32	Funds-2023.		
33	<b>MAINE RECOVERY FUND</b>	<b>2023-24</b>	<b>2024-25</b>
34	All Other	\$837,500	\$3,350,000
35			
36	MAINE RECOVERY FUND TOTAL	\$837,500	\$3,350,000
37	<b>Office of Substance Abuse and Mental Health Services Z199</b>		
38	Initiative: Reduces funding by recognizing one-time savings for the operations of one		
39	substance use disorder treatment center funded in Public Law 2023, chapter 412 because		
40	the facility will not be operational until fiscal year 2024-25.		
41	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>

1	All Other	(\$1,600,000)	\$0
2			
3	<b>GENERAL FUND TOTAL</b>	<u>(\$1,600,000)</u>	<u>\$0</u>
4	<b>Office of Substance Abuse and Mental Health Services Z199</b>		
5	Initiative: Provides one-time funding to be included as capital costs in a request for		
6	proposals to develop one or more psychiatric residential treatment facilities in the State to		
7	meet the needs of adolescents who have high levels of behavioral health needs that cannot		
8	be met by existing behavioral health services in the State.		
9	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
10	Capital Expenditures	\$0	\$2,000,000
11			
12	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$2,000,000</u>
13	<b>Office of Substance Abuse and Mental Health Services Z199</b>		
14	Initiative: Provides emergency one-time funding for post-traumatic wellness time for first		
15	responders, peer support counseling and other incidental costs associated with the Lewiston		
16	mass casualty event on October 25, 2023.		
17	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
18	All Other	\$0	\$247,622
19			
20	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$247,622</u>
21	<b>Office of Substance Abuse and Mental Health Services Z199</b>		
22	Initiative: Provides emergency one-time funding to St. Mary's Regional Medical Center to		
23	cover projected operating losses in the fiscal period beginning January 1, 2023 and ending		
24	June 30, 2024 and to sustain and improve acute behavioral health care services.		
25	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
26	All Other	\$0	\$8,500,000
27			
28	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$8,500,000</u>
29	<b>Office of Substance Abuse and Mental Health Services Z199</b>		
30	Initiative: Provides ongoing appropriations for a contingency fund to provide supplemental		
31	assistance for children and adults with severe behavioral health diagnoses when those needs		
32	are not met by other state or federal programs.		
33	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
34	All Other	\$0	\$100,000
35			
36	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$100,000</u>
37	<b>Opioid Use Disorder Prevention and Treatment Fund Z289</b>		
38	Initiative: Provides funding in various programs to align allocation with available		
39	resources.		
40	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
41	All Other	\$0	\$1,500,000
42			

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,500,000
2	<b>PNMI Room and Board Z009</b>		
3	Initiative: Provides funding for annual cost-of-living increases per Public Law 2021,		
4	chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual,		
5	Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.		
6	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
7	All Other	\$51,189	\$142,754
8			
9	GENERAL FUND TOTAL	\$51,189	\$142,754
10	<b>PNMI Room and Board Z009</b>		
11	Initiative: Provides funding for higher than expected cost-of-living increases pursuant to		
12	the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter		
13	101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97,		
14	Appendix C.		
15	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
16	All Other	\$462,570	\$462,570
17			
18	GENERAL FUND TOTAL	\$462,570	\$462,570
19	<b>PNMI Room and Board Z009</b>		
20	Initiative: Provides funding to ensure that Maine Veterans' Homes nursing facilities are		
21	reimbursed a per resident daily rate for services that include the total allowable cost of		
22	operating a veterans' home and an annual inflation adjustment provision.		
23	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
24	All Other	\$0	\$1,386,060
25			
26	GENERAL FUND TOTAL	\$0	\$1,386,060
27	<b>Purchased Social Services 0228</b>		
28	Initiative: Provides one-time funding to replace current and anticipated reductions in grants		
29	to the department under the federal victim assistance formula grant program administered		
30	by the United States Department of Justice, Office of Justice Programs, Office for Victims		
31	of Crime pursuant to the federal Victims of Crime Act of 1984.		
32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
33	All Other	\$0	\$6,000,000
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,000,000
36	<b>Recovery Community Centers Fund N445</b>		
37	Initiative: Provides funding for recovery community centers.		
38	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	All Other	\$0	\$2,500,000
40			
41	GENERAL FUND TOTAL	\$0	\$2,500,000

1       **Residential Treatment Facilities Assessment Z197**  
 2       Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding  
 3       General Fund accounts to align resources with the December 2023 revenue forecast.

4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$223,000	\$223,000
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$223,000	\$223,000

8       **Residential Treatment Facilities Assessment Z197**  
 9       Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the  
 10       March 1, 2024 Revenue Forecasting Committee projections.

11	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
12	All Other	\$400,000	\$400,000
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$400,000	\$400,000

15       **Riverview Psychiatric Center Z219**  
 16       Initiative: Adjusts funding for positions in the Riverview Psychiatric Center as a result of  
 17       the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is  
 18       62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
20	Personal Services	\$0	(\$162,718)
21	All Other	\$0	(\$4,995)
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$167,713)

24       **Temporary Assistance for Needy Families 0138**  
 25       Initiative: Provides funding for opioid abatement through harm reduction, treatment,  
 26       prevention and recovery support in accordance with the approved uses in the Maine State-  
 27       Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement  
 28       Funds-2023.

29	<b>MAINE RECOVERY FUND</b>	<b>2023-24</b>	<b>2024-25</b>
30	All Other	\$362,500	\$1,450,000
31			
32	MAINE RECOVERY FUND TOTAL	\$362,500	\$1,450,000

33       **Traumatic Brain Injury Seed Z214**  
 34       Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance  
 35       Percentage for federal fiscal year 2024-25.

36	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
37	All Other	\$0	\$1,498
38			
39	GENERAL FUND TOTAL	\$0	\$1,498

40

1	<b>HEALTH AND HUMAN SERVICES,</b>		
2	<b>DEPARTMENT OF</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
4			
5	<b>GENERAL FUND</b>	<b>\$23,588,284</b>	<b>\$100,729,217</b>
6	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$30,990,012</b>	<b>\$226,187,383</b>
7	<b>FUND FOR A HEALTHY MAINE</b>	<b>\$0</b>	<b>\$393,119</b>
8	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$6,200,760</b>	<b>\$95,478,510</b>
9	<b>FEDERAL BLOCK GRANT FUND</b>	<b>\$130,557</b>	<b>\$1,357,051</b>
10	<b>MAINE RECOVERY FUND</b>	<b>\$1,568,750</b>	<b>\$6,150,000</b>
11			
12	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$62,478,363</b>	<b>\$430,295,280</b>

13       **Sec. A-15. Appropriations and allocations.** The following appropriations and  
 14 allocations are made.

15       **HOUSING AUTHORITY, MAINE STATE**

16       **Emergency Housing Relief Fund Program Z340**

17 Initiative: Allocates funds to privately operated low-barrier shelters to be distributed in  
 18 fiscal year 2024-25 through fiscal year 2026-27.

19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
20	All Other	\$0	\$2,500,000
21			
22	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$2,500,000</b>

23       **Housing Authority - State 0442**

24 Initiative: Adjusts funding to bring allocations in line with projected available resources  
 25 for fiscal year 2023-24 and fiscal year 2024-25.

26	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
27	All Other	(\$880,414)	(\$330,820)
28			
29	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$880,414)</b>	<b>(\$330,820)</b>

30       **Housing Authority - State 0442**

31 Initiative: Provides one-time funding for new housing units through the authority's  
 32 Affordable Homeownership Program to expand affordable, energy-efficient housing  
 33 options that are affordable to workers and support state workforce needs.

34	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
35	All Other	\$0	\$10,000,000
36			
37	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$10,000,000</b>

38       **Housing Authority - State 0442**

39 Initiative: Provides one-time funding to expand affordable housing options through the  
 40 federal Low-income Housing Tax Credit Program.

41	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
42	All Other	\$0	\$10,000,000

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000,000
3			
4	<b>HOUSING AUTHORITY, MAINE STATE</b>		
5	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
6			
7	<b>OTHER SPECIAL REVENUE FUNDS</b>	(\$880,414)	\$22,169,180
8			
9	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$880,414)	\$22,169,180
10	<b>Sec. A-16. Appropriations and allocations.</b> The following appropriations and		
11	allocations are made.		
12	<b>HUMAN RIGHTS COMMISSION, MAINE</b>		
13	<b>Human Rights Commission - Regulation 0150</b>		
14	Initiative: Provides funding for the approved reclassification of one Maine Human Rights		
15	Lead Investigator position to a Maine Human Rights Investigator Supervisor position and		
16	provides one-time funding for retroactive pay and interest effective November 14, 2022.		
17	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
18	Personal Services	\$11,279	\$11,174
19			
20	<b>GENERAL FUND TOTAL</b>	\$11,279	\$11,174
21	<b>Sec. A-17. Appropriations and allocations.</b> The following appropriations and		
22	allocations are made.		
23	<b>INDIGENT LEGAL SERVICES, MAINE COMMISSION ON</b>		
24	<b>Maine Commission on Indigent Legal Services Z112</b>		
25	Initiative: Establishes a new public defender office for Androscoggin, Franklin and Oxford		
26	counties.		
27	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
28	POSITIONS - LEGISLATIVE COUNT	0.000	12.000
29	Personal Services	\$0	\$1,240,597
30	All Other	\$0	\$155,690
31			
32	<b>GENERAL FUND TOTAL</b>	\$0	\$1,396,287
33	<b>Maine Commission on Indigent Legal Services Z112</b>		
34	Initiative: Establishes a new public defender office for Hancock and Washington counties		
35	located in Machias or Ellsworth.		
36	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
37	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
38	Personal Services	\$0	\$365,150
39	All Other	\$0	\$40,457
40			
41	<b>GENERAL FUND TOTAL</b>	\$0	\$405,607



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**Maine Commission on Indigent Legal Services Z112**

Initiative: Increases staffing of the rural defender unit, which will transition to providing counsel to indigent parents in child protection proceedings.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$179,169
All Other	\$0	\$18,638
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$197,807</b>

**INDIGENT LEGAL SERVICES, MAINE  
COMMISSION ON  
DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$1,999,701</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$1,999,701</b>

**Sec. A-18. Appropriations and allocations.** The following appropriations and allocations are made.

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF  
ATV Safety and Educational Program 0559**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	(\$7,302)	(\$7,302)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$7,302)</b>	<b>(\$7,302)</b>

**ATV Safety and Educational Program 0559**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$1,373	\$1,022
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,373</b>	<b>\$1,022</b>

**Endangered Nongame Operations 0536**

Initiative: Provides funding for the approved reorganization of one Public Relations Specialist position to an IF&W Senior Resource Biologist position and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,063
All Other	\$0	\$65

1	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,128
2			
3	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
4	Personal Services	\$0	\$1,067
5	All Other	\$0	\$65
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,132
8	<b>Endangered Nongame Operations 0536</b>		
9	Initiative: Provides funding for the approved reorganization of one Public Service		
10	Coordinator I position from range 25 to range 26 and provides funding for related All Other		
11	costs.		
12	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
13	Personal Services	\$0	\$383
14	All Other	\$0	\$12
15			
16	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$395
17	<b>Enforcement Operations - Inland Fisheries and Wildlife 0537</b>		
18	Initiative: Provides funding for the increase in aircraft maintenance costs.		
19	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
20	All Other	\$109,400	\$109,400
21			
22	GENERAL FUND TOTAL	\$109,400	\$109,400
23	<b>Enforcement Operations - Inland Fisheries and Wildlife 0537</b>		
24	Initiative: Provides funding for the replacement of 130 handguns.		
25	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
26	All Other	\$146,250	\$0
27			
28	GENERAL FUND TOTAL	\$146,250	\$0
29	<b>Enforcement Operations - Inland Fisheries and Wildlife 0537</b>		
30	Initiative: Provides funding for 130 rifle plate inserts used in ballistic vests.		
31	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
32	All Other	\$150,000	\$0
33			
34	GENERAL FUND TOTAL	\$150,000	\$0
35	<b>Fisheries and Hatcheries Operations 0535</b>		
36	Initiative: Provides funding for the approved range change of one Superintendent Fish		
37	Hatcheries position from range 30 to range 32, retroactive to August 14, 2020.		
38	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	Personal Services	\$38,021	\$9,303
40			
41	GENERAL FUND TOTAL	\$38,021	\$9,303

1 **Fisheries and Hatcheries Operations 0535**

2 Initiative: Provides funding for the approved reorganization of one Public Service  
3 Coordinator I position from range 25 to range 26 and provides funding for related All Other  
4 costs.

5	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
6	Personal Services	\$0	\$224
7			
8	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$224</b>

9			
10	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
11	Personal Services	\$0	\$574
12	All Other	\$0	\$17
13			
14	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$591</b>

15 **Fisheries and Hatcheries Operations 0535**

16 Initiative: Reallocates the cost of one Public Service Manager II position from 50% General  
17 Fund and 50% Federal Expenditures Fund to 100% General Fund within the same program  
18 and transfers and reallocates the cost of one Public Service Manager III position from 66%  
19 Federal Expenditures Fund and 34% General Fund to 100% General Fund within the same  
20 program. This initiative also adjusts funding for related All Other costs to meet the  
21 operational needs of the program.

22	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
23	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
24	Personal Services	\$0	\$186,132
25	All Other	\$0	\$286,000
26			
27	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$472,132</b>

28			
29	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
30	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
31	Personal Services	\$0	(\$186,132)
32	All Other	\$0	(\$298,346)
33			
34	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$484,478)</b>

35 **Licensing Services - Inland Fisheries and Wildlife 0531**

36 Initiative: Provides funding for the approved reorganization of one Public Service Manager  
37 II position, range 30, to a Public Service Coordinator II position, range 32.

38	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	Personal Services	\$0	\$4,222
40			
41	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$4,222</b>

42

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
2	Personal Services	\$0	\$4,222
3			
4	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$4,222</b>
5	<b>Office of the Commissioner - Inland Fisheries and Wildlife 0529</b>		
6	Initiative: Provides funding for unbilled workers' compensation premiums for the search		
7	and rescue volunteers dating back to 2015.		
8	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
9	All Other	\$199,260	\$0
10			
11	<b>GENERAL FUND TOTAL</b>	<b>\$199,260</b>	<b>\$0</b>
12	<b>Public Information and Education, Division of 0729</b>		
13	Initiative: Provides funding for the approved reclassification of one Office Associate II		
14	position to an Office Specialist I position, retroactive to May 23, 2022.		
15	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
16	Personal Services	\$10,866	\$5,060
17			
18	<b>GENERAL FUND TOTAL</b>	<b>\$10,866</b>	<b>\$5,060</b>
19	<b>Resource Management Services - Inland Fisheries and Wildlife 0534</b>		
20	Initiative: Provides funding for operating expenses in the Resource Management Services		
21	- Inland Fisheries and Wildlife program, Black Bear Research and Management Fund Other		
22	Special Revenue Funds account.		
23	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
24	All Other	\$0	\$30,000
25			
26	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$30,000</b>
27	<b>Resource Management Services - Inland Fisheries and Wildlife 0534</b>		
28	Initiative: Provides funding for operating expenses in the Resource Management Services		
29	- Inland Fisheries and Wildlife program, Moose Research and Management Fund Other		
30	Special Revenue Funds account.		
31	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
32	All Other	\$0	\$40,000
33			
34	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$40,000</b>
35	<b>Resource Management Services - Inland Fisheries and Wildlife 0534</b>		
36	Initiative: Continues and makes permanent one IF&W Resource Biologist position		
37	previously established by Financial Order 02900 F4 in the Bureau of Resource		
38	Management and provides funding for related All Other costs.		
39	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
40	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
41	Personal Services	\$0	\$108,460
42	All Other	\$0	\$2,837

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$111,297
3	<b>Resource Management Services - Inland Fisheries and Wildlife 0534</b>		
4	Initiative: Provides funding for the approved reorganization of one IF&W Senior Resource		
5	Biologist position to an IF&W Resource Supervisor position and provides funding for		
6	related All Other costs.		
7	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
8	Personal Services	\$0	\$1,756
9	All Other	\$0	\$101
10			
11	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,857
12			
13	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
14	Personal Services	\$0	\$5,273
15	All Other	\$0	\$303
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,576
18	<b>Resource Management Services - Inland Fisheries and Wildlife 0534</b>		
19	Initiative: Provides funding for the approved reorganization of one Public Relations		
20	Specialist position to an IF&W Senior Resource Biologist position and provides funding		
21	for related All Other costs.		
22	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
23	Personal Services	\$0	\$1,063
24			
25	GENERAL FUND TOTAL	\$0	\$1,063
26			
27	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
28	Personal Services	\$0	\$3,192
29	All Other	\$0	\$196
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,388
32			
33	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
34	Personal Services	\$0	\$4,256
35	All Other	\$0	\$261
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,517
38	<b>Resource Management Services - Inland Fisheries and Wildlife 0534</b>		
39	Initiative: Provides funding for the approved reorganization of one Public Service		
40	Coordinator I position from range 25 to range 26 and provides funding for related All Other		
41	costs.		
42	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>

1	Personal Services	\$0	\$735
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$735</u>
4			
5	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
6	Personal Services	\$0	\$1,275
7	All Other	\$0	\$22
8			
9	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,297</u>
10			
11	<b>INLAND FISHERIES AND WILDLIFE,</b>		
12	<b>DEPARTMENT OF</b>		
13	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
14			
15	<b>GENERAL FUND</b>	<b>\$653,797</b>	<b>\$602,139</b>
16	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>(\$475,822)</b>
17	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$5,929)</b>	<b>\$190,464</b>
18			
19	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$647,868</b></u>	<u><b>\$316,781</b></u>
20	<b>Sec. A-19. Appropriations and allocations.</b> The following appropriations and		
21	allocations are made.		
22	<b>JUDICIAL DEPARTMENT</b>		
23	<b>Courts - Supreme, Superior and District 0063</b>		
24	Initiative: Provides one-time funding to maintain 3 former court facility buildings in York		
25	County.		
26	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
27	All Other	\$355,000	\$0
28			
29	GENERAL FUND TOTAL	<u>\$355,000</u>	<u>\$0</u>
30	<b>Courts - Supreme, Superior and District 0063</b>		
31	Initiative: Provides funding for the approved reclassification of one Revenue Manager		
32	position from range 17 to range 20 and reallocates the cost from 100% General Fund to		
33	95% General Fund and 5% Other Special Revenue Funds within the same program. This		
34	initiative also provides funding for related All Other costs in Other Special Revenue Funds.		
35	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
36	Personal Services	\$619	\$2,529
37			
38	GENERAL FUND TOTAL	<u>\$619</u>	<u>\$2,529</u>
39			
40	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
41	Personal Services	\$7,044	\$7,368
42	All Other	\$46	\$48

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,090	\$7,416
3	<b>Courts - Supreme, Superior and District 0063</b>		
4	Initiative: Reduces funding for the approved reorganization of one Official Court Reporter		
5	position to a Courtroom Technology Assistant position and transfers Personal Services to		
6	All Other to fund contracted temporary staffing services.		
7	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
8	Personal Services	\$0	(\$35,009)
9	All Other	\$0	\$35,009
10			
11	GENERAL FUND TOTAL	\$0	\$0
12	<b>Courts - Supreme, Superior and District 0063</b>		
13	Initiative: Provides funding for an increase in file storage costs.		
14	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
15	All Other	\$0	\$60,000
16			
17	GENERAL FUND TOTAL	\$0	\$60,000
18	<b>Courts - Supreme, Superior and District 0063</b>		
19	Initiative: Provides one-time funding for translation of court forms.		
20	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
21	All Other	\$0	\$70,000
22			
23	GENERAL FUND TOTAL	\$0	\$70,000
24	<b>Courts - Supreme, Superior and District 0063</b>		
25	Initiative: Provides funding for hourly rate increases for court-rostered interpreters from		
26	\$35 to \$50 per hour for Tier I, \$45 to \$60 per hour for Tier II and \$50 to \$70 per hour for		
27	Tier III.		
28	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
29	All Other	\$0	\$60,000
30			
31	GENERAL FUND TOTAL	\$0	\$60,000
32	<b>Courts - Supreme, Superior and District 0063</b>		
33	Initiative: Provides one-time funding for a volume increase in guardian ad litem, interpreter		
34	and mental health examiner services.		
35	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
36	All Other	\$490,000	\$490,000
37			
38	GENERAL FUND TOTAL	\$490,000	\$490,000
39	<b>Courts - Supreme, Superior and District 0063</b>		
40	Initiative: Reallocates funding in fiscal years 2023-24 and 2024-25 only for the Odyssey		
41	case management system from the CMS-Technology Fee account in Other Special		

1 Revenue Funds to the Supreme JD & Superior Courts account in the General Fund within  
 2 the same program.

3	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4	All Other	\$1,631,016	\$1,838,125
5			
6	GENERAL FUND TOTAL	<u>\$1,631,016</u>	<u>\$1,838,125</u>

8	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
9	All Other	(\$992,517)	(\$992,300)
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$992,517)</u>	<u>(\$992,300)</u>

12 **Courts - Supreme, Superior and District 0063**

13 Initiative: Provides one-time funding for the replacement of audio and visual equipment at  
 14 the Penobscot Judicial Center.

15	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
16	All Other	\$0	\$160,000
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$160,000</u>

19 **Courts - Supreme, Superior and District 0063**

20 Initiative: Provides one-time funding for a quality assurance tester for the Odyssey case  
 21 management system.

22	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
23	All Other	\$100,000	\$100,000
24			
25	GENERAL FUND TOTAL	<u>\$100,000</u>	<u>\$100,000</u>

26 **Courts - Supreme, Superior and District 0063**

27 Initiative: Provides one-time contracted technical account management services.

28	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
29	All Other	\$0	\$75,000
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$75,000</u>

32 **Courts - Supreme, Superior and District 0063**

33 Initiative: Provides funding for the approved reorganization of one Information  
 34 Technology Project Manager position to a Director of Data and Project Management  
 35 position.

36	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
37	Personal Services	\$0	\$13,341
38			
39	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$13,341</u>

40 **Courts - Supreme, Superior and District 0063**



1 Initiative: Continues one limited-period Staff Accountant position previously continued by  
 2 Financial Order JJ2310 F4 through June 14, 2025 and provides one-time funding for related  
 3 All Other costs.

4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
5	Personal Services	\$0	\$110,152
6	All Other	\$0	\$706
7			
8	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$110,858</u>

9 **Courts - Supreme, Superior and District 0063**

10 Initiative: Provides funding for an increase in mental health evaluator rates from \$100 per  
 11 hour to \$150 per hour.

12	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
13	All Other	\$0	\$250,000
14			
15	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$250,000</u>

16 **Courts - Supreme, Superior and District 0063**

17 Initiative: Reallocates the cost of 3 Court Operations Specialist positions, one Information  
 18 Technology Business Analyst position, one Senior Database Administrator and Security  
 19 Officer position, one Programmer Analyst II position, one Quality Assurance Test Lead  
 20 position and 2 Information Technology Field Technician positions from 100% Other  
 21 Special Revenue Funds to 80% Other Special Revenue Funds and 20% General Fund  
 22 within the same program.

23	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
24	Personal Services	\$45,486	\$240,262
25			
26	<b>GENERAL FUND TOTAL</b>	<u>\$45,486</u>	<u>\$240,262</u>

27

28	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
29	Personal Services	(\$45,486)	(\$240,262)
30	All Other	(\$292)	(\$1,540)
31			
32	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>(\$45,778)</u>	<u>(\$241,802)</u>

33 **Courts - Supreme, Superior and District 0063**

34 Initiative: Provides funding for the projected general operations costs associated with  
 35 acquiring the 55 Lisbon Street property in Lewiston.

36	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
37	All Other	\$25,500	\$95,000
38			
39	<b>GENERAL FUND TOTAL</b>	<u>\$25,500</u>	<u>\$95,000</u>

40

41	<b>JUDICIAL DEPARTMENT</b>		
42	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>

1			
2	<b>GENERAL FUND</b>	<b>\$2,647,621</b>	<b>\$3,454,257</b>
3	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$1,031,205)</b>	<b>(\$1,115,828)</b>
4			
5	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$1,616,416</b>	<b>\$2,338,429</b>
6	<b>Sec. A-20. Appropriations and allocations.</b> The following appropriations and		
7	allocations are made.		
8	<b>LABOR, DEPARTMENT OF</b>		
9	<b>Administration - Bureau of Labor Standards 0158</b>		
10	Initiative: Provides funding for the Wage Recovery Fund.		
11	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
12	All Other	\$0	\$200,000
13			
14	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$200,000</b>
15	<b>Administration - Labor 0030</b>		
16	Initiative: Provides funding for the approved reclassification of one Secretary Associate		
17	Supervisor position to an Office Specialist I Supervisor position, retroactive to January 25,		
18	2023. This initiative also provides funding for related All Other costs.		
19	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
20	Personal Services	\$209	\$123
21			
22	<b>GENERAL FUND TOTAL</b>	<b>\$209</b>	<b>\$123</b>
23			
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
25	Personal Services	\$2,515	\$1,496
26	All Other	\$57	\$34
27			
28	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,572</b>	<b>\$1,530</b>
29	<b>Employment Security Services 0245</b>		
30	Initiative: Provides funding to match anticipated revenues for 3 unemployment insurance		
31	federal American Rescue Plan Act of 2021 grants.		
32	<b>FEDERAL EXPENDITURES FUND - ARP</b>	<b>2023-24</b>	<b>2024-25</b>
33	Personal Services	\$0	\$118,074
34	All Other	\$0	\$820,963
35			
36	<b>FEDERAL EXPENDITURES FUND - ARP TOTAL</b>	<b>\$0</b>	<b>\$939,037</b>
37	<b>Employment Security Services 0245</b>		
38	Initiative: Continues and makes permanent 3 Hearings Examiner positions, one UC		
39	Eligibility Agent position, one Unemployment Compensation Regional Manager position		
40	and one Unemployment Compensation Team Leader position previously continued by		
41	Public Law 2023, chapter 17; one Assistant Unemployment Compensation Team Leader		
42	position and 2 Unemployment Compensation Team Leader positions previously continued		

1 by Public Law 2023, chapter 412; and 3 Accounting Associate II positions, 2 Accounting  
 2 Specialist positions, 4 Claims Adjudicator positions, 7 Fraud Investigator positions, 10  
 3 Unemployment Compensation Eligibility Agent positions, 2 Unemployment  
 4 Compensation Team Leader positions and one Secretary Associate Legal position  
 5 previously continued by Public Law 2021, chapter 635. This initiative also provides  
 6 funding for related All Other costs.

7	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
8	POSITIONS - LEGISLATIVE COUNT	38.000	38.000
9	Personal Services	\$0	\$157,934
10	All Other	\$0	\$1,202
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$159,136

13 **Employment Security Services 0245**

14 Initiative: Provides funding to match anticipated revenues.

15	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
16	All Other	\$277,093	\$277,093
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$277,093	\$277,093

19 **Employment Services Activity 0852**

20 Initiative: Establishes 2 Labor and Safety Inspector positions and provides funding for  
 21 related All Other costs.

22	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
23	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
24	Personal Services	\$0	\$189,906
25	All Other	\$0	\$5,483
26			
27	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$195,389

28 **Employment Services Activity 0852**

29 Initiative: Transfers one CareerCenter Consultant position from 100% Employment  
 30 Services Activity program to 100% Maine Apprenticeship Program within the same fund  
 31 and one Customer Representative Associate II position from 100% Employment Services  
 32 Activity program, Other Special Revenue Funds to 100% Maine Apprenticeship Program,  
 33 Federal Expenditures Fund. This initiative also adjusts funding for related All Other costs.

34	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
35	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
36	Personal Services	(\$81,728)	(\$85,955)
37	All Other	(\$2,360)	(\$2,482)
38			
39	FEDERAL EXPENDITURES FUND TOTAL	(\$84,088)	(\$88,437)

41	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
42	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
43	Personal Services	(\$73,040)	(\$77,485)

1	All Other	(\$2,109)	(\$2,237)
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$75,149)	(\$79,722)
4	<b>Employment Services Activity 0852</b>		
5	Initiative: Transfers and reallocates the cost of one Clerk IV position from 80% Federal		
6	Expenditures Fund and 20% General Fund to 100% General Fund within the same		
7	program.		
8	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
9	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
10	Personal Services	\$0	\$65,506
11	All Other	\$0	\$6,520
12			
13	GENERAL FUND TOTAL	\$0	\$72,026
14			
15	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
16	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
17	Personal Services	\$0	(\$65,506)
18	All Other	\$0	(\$8,600)
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$74,106)
21	<b>Employment Services Activity 0852</b>		
22	Initiative: Reduces allocation in the Department of Labor for career exploration services		
23	that will be provided by the Department of Education.		
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
25	All Other	(\$1,500,000)	\$0
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,500,000)	\$0
28	<b>Employment Services Activity 0852</b>		
29	Initiative: Provides funding for the approved reorganization of one Public Service Manager		
30	II position from range 32 to range 33. This initiative also provides funding for related All		
31	Other costs.		
32	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
33	Personal Services	\$0	\$335
34			
35	GENERAL FUND TOTAL	\$0	\$335
36			
37	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
38	Personal Services	\$0	\$5,257
39	All Other	\$0	\$152
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,409
42	<b>Maine Apprenticeship Program Z375</b>		

1 Initiative: Transfers one CareerCenter Consultant position from 100% Employment  
 2 Services Activity program to 100% Maine Apprenticeship Program within the same fund  
 3 and one Customer Representative Associate II position from 100% Employment Services  
 4 Activity program, Other Special Revenue Funds to 100% Maine Apprenticeship Program,  
 5 Federal Expenditures Fund. This initiative also adjusts funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
6 POSITIONS - LEGISLATIVE COUNT	2,000	2,000
7 Personal Services	\$154,768	\$163,440
8 All Other	\$4,468	\$4,719
10		
11 FEDERAL EXPENDITURES FUND TOTAL	\$159,236	\$168,159

12 **Paid Family and Medical Leave Insurance Fund Z383**

13 Initiative: Transfers one Public Service Executive III position, one Public Service Manager  
 14 III position, one Public Service Manger II position, 3 Office Associate II positions, 2  
 15 Management Analyst II positions, 2 Tax Section Manager positions, one Labor Program  
 16 Specialist position, one Senior Hearing Examiner position, 4 Accounting Associate II  
 17 positions, 4 Accounting Specialist positions, 4 Hearings Examiner positions, one Financial  
 18 Analyst position, 3 Field Advisor Examiner positions and 3 Auditor II positions from Other  
 19 Special Revenue Funds to the Paid Family and Medical Leave Insurance Fund within the  
 20 same program to establish and administer the paid family and medical leave benefits  
 21 program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
22 POSITIONS - LEGISLATIVE COUNT	0.000	(31,000)
23 Personal Services	\$0	(\$2,646,300)
24		
25		
26 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$2,646,300)

<b>PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND</b>	<b>2023-24</b>	<b>2024-25</b>
28 POSITIONS - LEGISLATIVE COUNT	0.000	31,000
29 Personal Services	\$0	\$2,646,300
30		
31		
32		
33 PAID FAMILY AND MEDICAL LEAVE	\$0	\$2,646,300
34 INSURANCE FUND TOTAL		

35 **Paid Family and Medical Leave Insurance Fund Z383**

36 Initiative: Adjusts funding in the Paid Family and Medical Leave Insurance Fund program  
 37 by increasing the allocation in the Paid Family and Medical Leave Insurance Fund and  
 38 reducing the allocation in Other Special Revenue Funds to accurately reflect the  
 39 expenditures associated with implementing and administering the paid family and medical  
 40 leave benefits program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
41 All Other	\$0	(\$10,015,000)
42		
43		
44 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$10,015,000)

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**PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND**

	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$10,015,000
	\$0	\$10,015,000

**Regulation and Enforcement 0159**

Initiative: Transfers one Labor and Safety Inspector position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 100% Regulation and Enforcement program, General Fund. This initiative also provides funding for related All Other costs.

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>		
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$93,823
All Other	\$0	\$4,169

<b>GENERAL FUND TOTAL</b>	\$0	\$97,992
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**Regulation and Enforcement 0159**

Initiative: Reallocates the cost of one Staff Development Coordinator position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund in order to conduct outreach and education for Maine labor laws.

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>		
Personal Services	\$0	\$53,276
<b>GENERAL FUND TOTAL</b>	\$0	\$53,276

**Regulation and Enforcement 0159**

Initiative: Reallocates the cost of one Statistician II position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund and provides funding for data analysis and storage in support of the annual survey of construction wage rates.

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>		
Personal Services	\$0	\$36,796
All Other	\$0	\$53,440

<b>GENERAL FUND TOTAL</b>	\$0	\$90,236
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**Regulation and Enforcement 0159**

Initiative: Provides funding for the proposed reorganization of 7 Occupational Safety Specialist positions from range 23 to range 25. This initiative also provides funding for related All Other costs.

1	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
2	Personal Services	\$0	\$5,909
3			
4	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$5,909</u>
5			
6	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
7	Personal Services	\$0	\$21,244
8	All Other	\$0	\$315
9			
10	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$21,559</u>
11	<b>Rehabilitation Services 0799</b>		
12	Initiative: Continues one limited-period Rehabilitation Services Manager position and one		
13	limited-period Rehabilitation Counselor I position previously established by Financial		
14	Order in fiscal year 2023-24 and provides one-time funding for related All Other costs.		
15	These positions end on June 7, 2025.		
16	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
17	Personal Services	\$0	\$196,355
18	All Other	\$0	\$79
19			
20	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$196,434</u>
21	<b>Rehabilitation Services 0799</b>		
22	Initiative: Provides funding for the approved reorganization of one Secretary Associate		
23	position to a Rehabilitation Counselor I position and related All Other costs.		
24	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
25	Personal Services	\$0	\$2,784
26	All Other	\$0	\$1
27			
28	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$2,785</u>
29	<b>Rehabilitation Services 0799</b>		
30	Initiative: Provides funding for the approved range change of one State Accessibility		
31	Coordinator position from range 24 to range 26 and related All Other costs.		
32	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
33	Personal Services	\$4,468	\$7,494
34	All Other	\$2	\$3
35			
36	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$4,470</u>	<u>\$7,497</u>
37	<b>Safety Education and Training Programs 0161</b>		
38	Initiative: Transfers one Labor and Safety Inspector position from 100% Safety Education		
39	and Training Programs program, Other Special Revenue Funds to 100% Regulation and		
40	Enforcement program, General Fund. This initiative also provides funding for related All		
41	Other costs.		
42	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>

1	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
2	Personal Services	\$0	(\$93,823)
3	All Other	\$0	(\$5,624)
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$99,447)
6	<b>Safety Education and Training Programs 0161</b>		
7	Initiative: Reallocates the cost of one Staff Development Coordinator position from 100%		
8	Safety Education and Training Programs program, Other Special Revenue Funds to 50%		
9	Safety Education and Training Programs program, Other Special Revenue Funds and 50%		
10	Regulation and Enforcement program, General Fund in order to conduct outreach and		
11	education for Maine labor laws.		
12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
13	Personal Services	\$0	(\$53,276)
14	All Other	\$0	(\$791)
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$54,067)
17	<b>Safety Education and Training Programs 0161</b>		
18	Initiative: Reallocates the cost of one Statistician II position from 100% Safety Education		
19	and Training Programs program, Other Special Revenue Funds to 50% Safety Education		
20	and Training Programs program, Other Special Revenue Funds and 50% Regulation and		
21	Enforcement program, General Fund and provides funding for data analysis and storage in		
22	support of the annual survey of construction wage rates.		
23	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
24	Personal Services	\$0	(\$36,796)
25	All Other	\$0	(\$546)
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$37,342)
28	<b>Safety Education and Training Programs 0161</b>		
29	Initiative: Provides funding for the proposed reorganization of 7 Occupational Safety		
30	Specialist positions from range 23 to range 25. This initiative also provides funding for		
31	related All Other costs.		
32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
33	Personal Services	\$0	\$4,399
34	All Other	\$0	\$65
35			
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,464
37			
38	<b>LABOR, DEPARTMENT OF</b>		
39	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
40			
41	<b>GENERAL FUND</b>	<b>\$209</b>	<b>\$319,897</b>
42	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$79,618</b>	<b>\$588,416</b>
43	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$1,295,484)</b>	<b>(\$12,443,382)</b>



1	<b>FEDERAL EXPENDITURES FUND - ARP</b>	<b>\$0</b>	<b>\$939,037</b>
2	<b>PAID FAMILY AND MEDICAL LEAVE</b>	<b>\$0</b>	<b>\$12,661,300</b>
3	<b>INSURANCE FUND</b>		

4			
5	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$1,215,657)</b>	<b>\$2,065,268</b>

6       **Sec. A-21. Appropriations and allocations.** The following appropriations and  
7 allocations are made.

8       **LEGISLATURE**

9       **Legislature 0081**

10 Initiative: Establishes and provides funding for one Information Security Administrator  
11 position, one Virtual Meeting Production Administrator position, 2 Senior Programmer  
12 Analyst positions and one session-only Desktop Support Administrator position in the  
13 Office of Legislative Information Technology.

14	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
15	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
16	POSITIONS - FTE COUNT	0.000	0.654
17	Personal Services	\$0	\$510,200
18	All Other	\$0	\$8,514
19			
20	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$518,714</b>

21       **Legislature 0081**

22 Initiative: Appropriates funds for the ongoing costs of Legislators serving on the Maine  
23 Emergency Medical Services Commission.

24	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
25	Personal Services	\$660	\$660
26	All Other	\$1,440	\$2,880
27			
28	<b>GENERAL FUND TOTAL</b>	<b>\$2,100</b>	<b>\$3,540</b>

29

30       **LEGISLATURE**

31	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
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32			
33	<b>GENERAL FUND</b>	<b>\$2,100</b>	<b>\$522,254</b>

34			
35	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$2,100</b>	<b>\$522,254</b>

36       **Sec. A-22. Appropriations and allocations.** The following appropriations and  
37 allocations are made.

38       **LIBRARY, MAINE STATE**

39       **Imagination Library of Maine Program Z338**

40 Initiative: Provides one-time funding for the Imagination Library of Maine Program.

41	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
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1	All Other	\$168,030	\$0
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	\$168,030	\$0

4 **Maine State Library 0217**

5 Initiative: Provides funding for the approved reorganization of one Office Specialist I  
 6 Manager Supervisor position to a Librarian - Acquisitions position and transfers All Other  
 7 to Personal Services to fund the reorganization in fiscal year 2023-24.

8	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
9	Personal Services	\$4,395	\$7,359
10	All Other	(\$4,395)	\$0
11			
12	GENERAL FUND TOTAL	\$0	\$7,359

13  
 14 **LIBRARY, MAINE STATE**  
 15 **DEPARTMENT TOTALS**

16		<b>2023-24</b>	<b>2024-25</b>
17	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$7,359</b>
18	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$168,030</b>	<b>\$0</b>
19			
20	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$168,030</b>	<b>\$7,359</b>

21 **Sec. A-23. Appropriations and allocations.** The following appropriations and  
 22 allocations are made.

23 **MAINE OFFICE OF COMMUNITY AFFAIRS**

24 **Maine Office of Community Affairs Z396**

25 Initiative: Establishes one Director position and provides funding for related All Other  
 26 costs for the Maine Office of Community Affairs.

27	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
28	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
29	Personal Services	\$0	\$158,437
30	All Other	\$0	\$12,000
31			
32	GENERAL FUND TOTAL	\$0	\$170,437

33 **Maine Office of Community Affairs Z396**

34 Initiative: Provides Federal Expenditures Fund allocations for the Maine Office of  
 35 Community Affairs program.

36	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
37	All Other	\$0	\$500
38			
39	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$500

40 **Maine Office of Community Affairs Z396**

41 Initiative: Provides Other Special Revenue Funds allocations for the Maine Office of  
 42 Community Affairs program.

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
2	All Other	\$0	\$500
3			
4	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$500</b>

5			
6	<b>MAINE OFFICE OF COMMUNITY AFFAIRS</b>		
7	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
8			
9	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$170,437</b>
10	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$500</b>
11	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$500</b>
12			
13	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$171,437</b>

14       **Sec. A-24. Appropriations and allocations.** The following appropriations and  
 15 allocations are made.

16       **MARINE RESOURCES, DEPARTMENT OF**  
 17       **Bureau of Marine Science 0027**

18 Initiative: Continues one limited-period Office Specialist I Supervisor position previously  
 19 continued by Financial Order 002852 F4, 2 limited-period Office Associate II positions  
 20 previously continued by Financial Order 002853 F4 and one limited-period Office  
 21 Associate II position previously continued by Financial Order 002854 F4 through June 7,  
 22 2025. This initiative also provides one-time funding for related All Other costs.

23	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
24	Personal Services	\$0	\$354,239
25	All Other	\$0	\$16,918
26			
27	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$371,157</b>

28       **Bureau of Marine Science 0027**

29 Initiative: Continues 2 limited-period Marine Resource Specialist II positions previously  
 30 continued by Financial Order 002851 F4 and provides funding for the approved  
 31 reorganization to Marine Resource Specialist positions. These positions end June 7, 2025.  
 32 This initiative also provides one-time funding for related All Other costs.

33	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
34	Personal Services	\$0	\$178,480
35	All Other	\$0	\$8,525
36			
37	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$187,005</b>

38       **Bureau of Marine Science 0027**

39 Initiative: Provides funding to increase the baseline allocation for federal grants.

40	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
41	All Other	\$0	\$690,386
42			

1	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$690,386
2	<b>Bureau of Marine Science 0027</b>		
3	Initiative: Provides funding to increase the baseline allocation for nonfederal grants.		
4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$0	\$60,000
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$60,000
8	<b>Bureau of Marine Science 0027</b>		
9	Initiative: Moves a transfer from the Department of Environmental Protection's Maine		
10	Ground and Surface Waters Clean-up and Response Fund from the Bureau of Marine		
11	Science to the Bureau of Public Health.		
12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
13	All Other	(\$25,000)	(\$25,000)
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$25,000)	(\$25,000)
16	<b>Bureau of Marine Science 0027</b>		
17	Initiative: Provides funding for the approved reclassification of one Marine Resource		
18	Scientist II position to a Marine Resource Scientist III position, retroactive to May 31,		
19	2022. This initiative also provides funding for related All Other costs.		
20	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
21	Personal Services	\$13,186	\$3,146
22			
23	GENERAL FUND TOTAL	\$13,186	\$3,146
24			
25	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
26	Personal Services	\$9,093	\$9,442
27	All Other	\$434	\$451
28			
29	FEDERAL EXPENDITURES FUND TOTAL	\$9,527	\$9,893
30	<b>Bureau of Marine Science 0027</b>		
31	Initiative: Transfers one Marine Resource Specialist II position and related All Other costs		
32	from the Bureau of Policy and Management program to the Bureau of Marine Science		
33	program within the same fund.		
34	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
35	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
36	Personal Services	\$82,042	\$86,925
37	All Other	\$3,919	\$4,152
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$85,961	\$91,077
40	<b>Bureau of Marine Science 0027</b>		

1 Initiative: Provides funding for the approved reorganization of 5 Marine Resource  
 2 Specialist I positions and 12 Marine Resource Specialist II positions to Marine Resource  
 3 Specialist positions. This initiative also provides funding for related All Other costs.

4	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5	Personal Services	\$0	\$8,136
6			
7	GENERAL FUND TOTAL	\$0	\$8,136

9	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
10	Personal Services	\$0	\$27,360
11	All Other	\$0	\$1,307
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$28,667

15	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
16	Personal Services	\$0	\$10,168
17	All Other	\$0	\$487
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,655

20 **Bureau of Marine Science 0027**

21 Initiative: Provides funding for the approved reorganization of 9 Resource Management  
 22 Coordinator positions to Marine Resource Management Coordinator positions. This  
 23 initiative also provides funding for related All Other costs.

24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
25	Personal Services	\$0	\$3,854
26	All Other	\$0	\$185
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,039

29 **Bureau of Marine Science 0027**

30 Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist  
 31 I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range  
 32 25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5  
 33 Marine Resource Scientist IV positions from range 31 to range 32. This initiative also  
 34 provides funding for related All Other costs.

35	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
36	Personal Services	\$0	\$81,341
37			
38	GENERAL FUND TOTAL	\$0	\$81,341

40	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
41	Personal Services	\$0	\$36,922
42	All Other	\$0	\$1,763

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$38,685
3			
4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
5	Personal Services	\$0	\$69,491
6	All Other	\$0	\$3,339
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$72,830
9	<b>Bureau of Marine Science 0027</b>		
10	Initiative: Provides funding for the approved range change of one limited-period Marine		
11	Resource Scientist II position from range 25 to range 28 and 2 limited-period Marine		
12	Resource Scientist I positions from range 23 to range 24. This initiative also provides one-		
13	time funding for related All Other costs.		
14	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
15	Personal Services	\$0	\$21,280
16	All Other	\$0	\$1,017
17			
18	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$22,297
19	<b>Bureau of Marine Science 0027</b>		
20	Initiative: Reallocates the cost of one Marine Resource Scientist II position from 50% Other		
21	Special Revenue Funds and 25% General Fund in the Bureau of Marine Science program		
22	and 25% Other Special Revenue Funds in the Bureau of Policy and Management program		
23	to 75% Other Special Revenue Funds and 25% General Fund in the Bureau of Marine		
24	Science program. This initiative also reallocates related All Other costs.		
25	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
26	Personal Services	(\$5)	(\$5)
27			
28	GENERAL FUND TOTAL	(\$5)	(\$5)
29			
30	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
31	Personal Services	\$23,012	\$24,166
32	All Other	\$1,100	\$1,155
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	\$24,112	\$25,321
35	<b>Bureau of Policy and Management 0258</b>		
36	Initiative: Continues 3 limited-period Marine Resource Specialist II positions previously		
37	continued by Financial Order 002865 F4 and provides funding for the approved		
38	reorganization to Marine Resource Specialist positions. These positions end June 7, 2025.		
39	This initiative reduces All Other funding one time to fund the cost of the positions and the		
40	reorganization.		
41	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
42	Personal Services	\$0	\$267,720

1	All Other	\$0	(\$267,720)
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
4	<b>Bureau of Policy and Management 0258</b>		
5	Initiative: Continues one limited-period Marine Resource Scientist I position previously		
6	continued by Financial Order 002865 F4 and one limited-period Marine Resource Scientist		
7	I position previously continued by Financial Order 002866 F4 and provides funding for the		
8	approved reorganization from range 23 to range 24. These positions end June 7, 2025.		
9	This initiative reduces All Other funding one time to fund the cost of the positions and the		
10	reorganization.		
11	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12	Personal Services	\$0	\$198,104
13	All Other	\$0	(\$198,104)
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
16	<b>Bureau of Policy and Management 0258</b>		
17	Initiative: Transfers one Marine Resource Specialist II position and related All Other costs		
18	from the Bureau of Policy and Management program to the Bureau of Marine Science		
19	program within the same fund.		
20	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
21	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
22	Personal Services	(\$82,042)	(\$86,925)
23	All Other	(\$3,919)	(\$4,152)
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$85,961)</u>	<u>(\$91,077)</u>
26	<b>Bureau of Policy and Management 0258</b>		
27	Initiative: Provides funding for the approved reorganization of 9 Resource Management		
28	Coordinator positions to Marine Resource Management Coordinator positions. This		
29	initiative also provides funding for related All Other costs.		
30	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
31	Personal Services	\$0	\$35,337
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$35,337</u>
34			
35	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
36	Personal Services	\$0	\$7,709
37	All Other	\$0	\$369
38			
39	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$8,078</u>
40			
41	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
42	Personal Services	\$0	\$17,700

1	All Other	\$0	\$847
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$18,547</u>
4	<b>Bureau of Policy and Management 0258</b>		
5	Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist		
6	I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range		
7	25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5		
8	Marine Resource Scientist IV positions from range 31 to range 32. This initiative also		
9	provides funding for related All Other costs.		
10	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
11	Personal Services	\$0	\$21,990
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$21,990</u>
14			
15	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
16	Personal Services	\$0	\$3,796
17	All Other	\$0	\$182
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$3,978</u>
20	<b>Bureau of Policy and Management 0258</b>		
21	Initiative: Continues one limited-period Marine Resource Scientist II position previously		
22	continued by Financial Order CV0599 F4 and provides funding for the approved		
23	reorganization from range 25 to range 28. This position ends on December 31, 2024.		
24	<b>FEDERAL EXPENDITURES FUND - ARP STATE</b>	<b>2023-24</b>	<b>2024-25</b>
25	<b>FISCAL RECOVERY</b>		
26	Personal Services	\$0	\$67,390
27			
28	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$0</u>	<u>\$67,390</u>
29	FISCAL RECOVERY TOTAL		
30	<b>Bureau of Policy and Management 0258</b>		
31	Initiative: Continues 2 limited-period Marine Resource Scientist I positions previously		
32	continued by Financial Order CV0600 F4 and provides funding for the approved		
33	reorganization from range 23 to range 24. These positions end on December 31, 2024.		
34	<b>FEDERAL EXPENDITURES FUND - ARP STATE</b>	<b>2023-24</b>	<b>2024-25</b>
35	<b>FISCAL RECOVERY</b>		
36	Personal Services	\$0	\$115,208
37			
38	FEDERAL EXPENDITURES FUND - ARP STATE	<u>\$0</u>	<u>\$115,208</u>
39	FISCAL RECOVERY TOTAL		
40	<b>Bureau of Policy and Management 0258</b>		



1 Initiative: Adjusts funding to correct a negative allocation due to Public Law 2023, chapter  
 2 17, which transferred position count and related STA-CAP charges to a different funding  
 3 source.

4	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$906	\$930
6			
7	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$906</u>	<u>\$930</u>

8 **Bureau of Policy and Management 0258**

9 Initiative: Reallocates the cost of one Marine Resource Scientist II position from 50% Other  
 10 Special Revenue Funds and 25% General Fund in the Bureau of Marine Science program  
 11 and 25% Other Special Revenue Funds in the Bureau of Policy and Management program  
 12 to 75% Other Special Revenue Funds and 25% General Fund in the Bureau of Marine  
 13 Science program. This initiative also reallocates related All Other costs.

14	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
15	Personal Services	(\$23,007)	(\$24,161)
16	All Other	(\$1,099)	(\$1,154)
17			
18	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>(\$24,106)</u>	<u>(\$25,315)</u>

19 **Bureau of Public Health Z154**

20 Initiative: Moves a transfer from the Department of Environmental Protection's Maine  
 21 Ground and Surface Waters Clean-up and Response Fund from the Bureau of Marine  
 22 Science to the Bureau of Public Health.

23	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
24	All Other	\$25,000	\$25,000
25			
26	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$25,000</u>	<u>\$25,000</u>

27 **Bureau of Public Health Z154**

28 Initiative: Provides funding for the approved reclassification of 2 Marine Resource  
 29 Specialist I positions to Marine Resource Specialist II positions, retroactive to February 17,  
 30 2022.

31	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
32	Personal Services	\$20,200	\$9,878
33			
34	<b>GENERAL FUND TOTAL</b>	<u>\$20,200</u>	<u>\$9,878</u>

35 **Bureau of Public Health Z154**

36 Initiative: Provides funding for the approved reorganization of 5 Marine Resource  
 37 Specialist I positions and 12 Marine Resource Specialist II positions to Marine Resource  
 38 Specialist positions. This initiative also provides funding for related All Other costs.

39	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
40	Personal Services	\$0	\$33,407
41			
42	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$33,407</u>

1			
2	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
3	Personal Services	\$0	\$9,822
4	All Other	\$0	\$470
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,292
7	<b>Bureau of Public Health Z154</b>		
8	Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist		
9	I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range		
10	25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5		
11	Marine Resource Scientist IV positions from range 31 to range 32. This initiative also		
12	provides funding for related All Other costs.		
13	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
14	Personal Services	\$0	\$36,016
15			
16	GENERAL FUND TOTAL	\$0	\$36,016
17			
18	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
19	Personal Services	\$0	\$8,114
20	All Other	\$0	\$388
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,502
23			
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
25	Personal Services	\$0	\$101,071
26	All Other	\$0	\$4,829
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$105,900
29	<b>Bureau of Public Health Z154</b>		
30	Initiative: Provides funding for the approved range change of 2 Seafood Technologist		
31	positions from range 20 to range 21, retroactive to July 19, 2022.		
32	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
33	Personal Services	\$11,419	\$5,883
34			
35	GENERAL FUND TOTAL	\$11,419	\$5,883
36	<b>Bureau of Public Health Z154</b>		
37	Initiative: Provides funding for the approved range change of 2 Seafood Technologist		
38	positions from range 21 to range 23.		
39	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
40	Personal Services	\$0	\$14,317
41			
42	GENERAL FUND TOTAL	\$0	\$14,317

1	<b>Bureau of Public Health Z154</b>		
2	Initiative: Provides funding for the approved range change of one Seafood Technology		
3	Supervisor position from range 25 to range 27, retroactive to August 1, 2022.		
4	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5	Personal Services	\$14,083	\$7,311
6			
7	GENERAL FUND TOTAL	\$14,083	\$7,311
8	<b>Bureau of Public Health Z154</b>		
9	Initiative: Provides funding for the approved range change of one Seafood Technology		
10	Supervisor position from range 27 to range 30.		
11	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12	Personal Services	\$0	\$11,726
13			
14	GENERAL FUND TOTAL	\$0	\$11,726
15	<b>Bureau of Public Health Z154</b>		
16	Initiative: Provides funding for the approved range change of one Senior Seafood Inspector		
17	position from range 22 to range 25.		
18	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
19	Personal Services	\$0	\$12,008
20			
21	GENERAL FUND TOTAL	\$0	\$12,008
22	<b>Marine Patrol - Bureau of 0029</b>		
23	Initiative: Provides funding to support the increased cost of lobster trap tags.		
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
25	All Other	\$0	\$502,844
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$502,844
28	<b>Marine Patrol - Bureau of 0029</b>		
29	Initiative: Provides one-time capital funding for renovations to the interior shared space of		
30	the Department of Agriculture, Conservation and Forestry and the Bureau of Marine		
31	Patrol's Division II.		
32	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
33	Capital Expenditures	\$0	\$200,000
34			
35	GENERAL FUND TOTAL	\$0	\$200,000
36	<b>Sea Run Fisheries and Habitat Z295</b>		
37	Initiative: Provides funding to increase the baseline allocation for federal grants.		
38	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	All Other	\$0	\$168,000
40			
41	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$168,000

1	<b>Sea Run Fisheries and Habitat Z295</b>		
2	Initiative: Provides funding for the approved reorganization of 5 Marine Resource		
3	Specialist I positions and 12 Marine Resource Specialist II positions to Marine Resource		
4	Specialist positions. This initiative also provides funding for related All Other costs.		
5	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
6	Personal Services	\$0	\$2,988
7			
8	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,988</b>
9			
10	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
11	Personal Services	\$0	\$2,989
12	All Other	\$0	\$143
13			
14	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$3,132</b>
15	<b>Sea Run Fisheries and Habitat Z295</b>		
16	Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist		
17	I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range		
18	25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5		
19	Marine Resource Scientist IV positions from range 31 to range 32. This initiative also		
20	provides funding for related All Other costs.		
21	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
22	Personal Services	\$0	\$24,367
23			
24	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$24,367</b>
25			
26	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
27	Personal Services	\$0	\$95,137
28	All Other	\$0	\$4,544
29			
30	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$99,681</b>
31			
32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
33	Personal Services	\$0	\$10,165
34	All Other	\$0	\$486
35			
36	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$10,651</b>
37			
38	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
39	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
40			
41	<b>GENERAL FUND</b>	<b>\$58,883</b>	<b>\$507,846</b>
42	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$10,433</b>	<b>\$1,636,413</b>

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$6</b>	<b>\$799,742</b>
2	<b>FEDERAL EXPENDITURES FUND - ARP</b>	<b>\$0</b>	<b>\$182,598</b>
3	<b>STATE FISCAL RECOVERY</b>		

4			
5	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$69,322</b>	<b>\$3,126,599</b>

6       **Sec. A-25. Appropriations and allocations.** The following appropriations and  
7 allocations are made.

8 **MARITIME ACADEMY, MAINE**

9 **Maine Maritime Academy - Debt Service Z304**

10 Initiative: Reduces funding for projected debt service payments.

11	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12	All Other	\$0	(\$165,377)
13			
14	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$165,377)</b>

15 **Maine Maritime Academy Scholarship Fund - Casino Z167**

16 Initiative: Adjusts funding to align with revenue changes approved in the December 2023  
17 revenue forecast.

18	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
19	All Other	(\$2,904)	\$583
20			
21	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$2,904)</b>	<b>\$583</b>

22 **Maine Maritime Academy Scholarship Fund - Casino Z167**

23 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024  
24 revenue forecast.

25	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
26	All Other	(\$1,144)	\$1,264
27			
28	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$1,144)</b>	<b>\$1,264</b>

29

30 **MARITIME ACADEMY, MAINE**

31	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
32			
33	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$165,377)</b>
34	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$4,048)</b>	<b>\$1,847</b>
35			
36	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$4,048)</b>	<b>(\$163,530)</b>

37       **Sec. A-26. Appropriations and allocations.** The following appropriations and  
38 allocations are made.

39 **PERMANENT COMMISSION ON THE STATUS OF RACIAL, INDIGENOUS**  
40 **AND TRIBAL POPULATIONS**

41 **Racial, Indigenous and Tribal Populations Z319**

1 Initiative: Reduces funding for commissioner per diem payments.

2	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
3	Personal Services	\$0	(\$28,000)
4			
5	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$28,000)</b>

6 **Sec. A-27. Appropriations and allocations.** The following appropriations and  
7 allocations are made.

8 **PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**  
9 **Engineers - State Board of Licensure for Professional 0369**

10 Initiative: Provides funding for higher rent costs for leased office space and related STA-  
11 CAP costs.

12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
13	All Other	\$0	\$9,703
14			
15	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$9,703</b>

16 **Licensure in Medicine - Board of 0376**

17 Initiative: Continues and makes permanent one part-time Office Assistant I position  
18 previously continued by Financial Order 002855 F4 and provides funding for related All  
19 Other costs.

20	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
21	POSITIONS - LEGISLATIVE COUNT	0.000	0.500
22	Personal Services	\$0	\$20,689
23	All Other	\$0	\$146
24			
25	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$20,835</b>

26 **Nursing - Board of 0372**

27 Initiative: Provides funding for higher rent costs for leased office space and related STA-  
28 CAP costs.

29	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
30	All Other	\$0	\$25,098
31			
32	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$25,098</b>

33 **Office of Professional and Occupational Regulation 0352**

34 Initiative: Provides funding for the approved reorganization of one Office Specialist II  
35 position to a Comprehensive Health Planner I position and provides funding for related All  
36 Other costs.

37	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
38	Personal Services	\$0	\$6,633
39	All Other	\$0	\$89
40			
41	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$6,722</b>

1 **Office of Professional and Occupational Regulation 0352**  
 2 Initiative: Establishes 2 Elevator Inspector positions and provides funding for related All  
 3 Other costs.

4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
5	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
6	Personal Services	\$0	\$185,310
7	All Other	\$0	\$29,764
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$215,074

10 **Office of Professional and Occupational Regulation 0352**  
 11 Initiative: Allocates ongoing funds to allow for the future reclassification or reorganization  
 12 and evaluation of 4 Elevator Inspector positions and one Chief Elevator/Boiler Inspector  
 13 position to address recruitment and retention.

14	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
15	Personal Services	\$0	\$126,804
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$126,804

18 **Osteopathic Licensure - Board of 0383**  
 19 Initiative: Provides funding for higher rent costs for leased office space and related STA-  
 20 CAP costs.

21	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
22	All Other	\$0	\$6,834
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,834

25			
26	<b>PROFESSIONAL AND FINANCIAL</b>		
27	<b>REGULATION, DEPARTMENT OF</b>		
28	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
29			
30	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$411,070</b>
31			
32	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$411,070</b>

33 **Sec. A-28. Appropriations and allocations.** The following appropriations and  
 34 allocations are made.

35 **PUBLIC SAFETY, DEPARTMENT OF**  
 36 **Administration - Public Safety 0088**  
 37 Initiative: Provides one-time funding for certain first responder overtime costs associated  
 38 with the Lewiston mass casualty event on October 25, 2023 and the subsequent  
 39 apprehension operation.

40	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
41	All Other	\$3,000,000	\$0
42			

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,000,000	\$0
2	<b>Administration - Public Safety 0088</b>		
3	Initiative: Provides a one-time appropriation for a 2-year grant program for the purpose of		
4	providing physical and mental health services specific to public safety employees.		
5	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
6	All Other	\$2,000,000	\$0
7			
8	GENERAL FUND TOTAL	\$2,000,000	\$0
9	<b>Capitol Police - Bureau of 0101</b>		
10	Initiative: Establishes 2 Capitol Police Security Agent positions effective December 8,		
11	2024 and provides funding for related All Other costs.		
12	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
13	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
14	Personal Services	\$0	\$87,040
15	All Other	\$0	\$72,272
16			
17	GENERAL FUND TOTAL	\$0	\$159,312
18	<b>Capitol Police - Bureau of 0101</b>		
19	Initiative: Establishes 3 Capitol Police Security Agent positions, one Lead Security Agent		
20	position, one Capitol Police Officer position and one Capitol Police Sergeant position,		
21	effective March 2, 2025, and provides funding for related All Other costs.		
22	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
23	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
24	Personal Services	\$0	\$175,193
25	All Other	\$0	\$129,304
26			
27	GENERAL FUND TOTAL	\$0	\$304,497
28	<b>Capitol Police - Bureau of 0101</b>		
29	Initiative: Establishes one intermittent Capitol Police Officer position and one intermittent		
30	Capitol Police Security Agent position and provides funding for related All Other costs.		
31	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
32	POSITIONS - FTE COUNT	0.000	1.000
33	Personal Services	\$0	\$84,529
34	All Other	\$0	\$58,672
35			
36	GENERAL FUND TOTAL	\$0	\$143,201
37	<b>Capitol Police - Bureau of 0101</b>		
38	Initiative: Provides funding for the approved reclassification of one Public Service		
39	Manager II position from range 32 to range 33, retroactive to May 22, 2023.		
40	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
41	Personal Services	\$6,891	\$5,789
42			



1	GENERAL FUND TOTAL	\$6,891	\$5,789
2	<b>Capitol Police - Bureau of 0101</b>		
3	Initiative: Provides funding for the approved range change of one Capitol Police Lieutenant		
4	position from range 22 to range 24, one Capitol Police Sergeant position from range 19 to		
5	range 22, 10 Capitol Police Officer positions from range 17 to range 19, 2 Watchperson		
6	positions from range 8 to range 11 and 4 Capitol Police Screener positions from range 14		
7	to range 15. This initiative also changes the title of the Watchperson position to Security		
8	Guard and changes the title of the Capitol Police Screener position to Capitol Police		
9	Security Agent.		
10	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
11	Personal Services	\$0	\$92,858
12			
13	GENERAL FUND TOTAL	\$0	\$92,858
14			
15	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
16	Personal Services	\$0	\$68,849
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$68,849
19	<b>Capitol Police - Bureau of 0101</b>		
20	Initiative: Provides funding for the approved range change of the following positions: State		
21	Police Trooper positions from range 21 to range 23; State Police Sergeant positions from		
22	range 24 to range 27; State Police Corporal positions from range 22 to range 25; State		
23	Police Detective positions from range 22 to range 24; State Police Detective Corporal		
24	positions from range 23 to range 26; State Police Specialist positions from range 22 to		
25	range 24; State Police Polygraph Examiner positions from range 23 to range 25; State		
26	Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police		
27	Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from		
28	range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This		
29	initiative also provides funding for related All Other costs. Position detail is on file with		
30	the Bureau of the Budget.		
31	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
32	Personal Services	\$0	\$5,965
33			
34	GENERAL FUND TOTAL	\$0	\$5,965
35	<b>Computer Crimes 0048</b>		
36	Initiative: Provides funding for the approved reorganization of one Office Specialist I		
37	position to a Supervisor Computer Forensic Laboratory position.		
38	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	Personal Services	\$0	\$37,219
40			
41	GENERAL FUND TOTAL	\$0	\$37,219
42	<b>Computer Crimes 0048</b>		

1 Initiative: Provides funding for the approved range change of the following positions: State  
 2 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from  
 3 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State  
 4 Police Detective positions from range 22 to range 24; State Police Detective Corporal  
 5 positions from range 23 to range 26; State Police Specialist positions from range 22 to  
 6 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State  
 7 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police  
 8 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from  
 9 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This  
 10 initiative also provides funding for related All Other costs. Position detail is on file with  
 11 the Bureau of the Budget.

12	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
13	Personal Services	\$0	\$55,523
14			
15	GENERAL FUND TOTAL	\$0	\$55,523

16 **Emergency Medical Services 0485**

17 Initiative: Establishes 4 Public Service Manager I positions and provides funding for  
 18 related All Other costs.

19	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
20	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
21	Personal Services	\$0	\$494,256
22	All Other	\$0	\$17,460
23			
24	GENERAL FUND TOTAL	\$0	\$511,716

25 **Emergency Medical Services 0485**

26 Initiative: Continues one limited-period Public Service Manager II position, previously  
 27 continued by Financial Order 002886 F4, through June 8, 2025.

28	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
29	Personal Services	\$0	\$145,203
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$145,203

32 **Emergency Medical Services 0485**

33 Initiative: Provides funding for the approved reorganization of one Office Associate II  
 34 position to an Office Specialist II position.

35	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
36	Personal Services	\$0	\$5,570
37			
38	GENERAL FUND TOTAL	\$0	\$5,570

39 **Fire Marshal - Office of 0327**

40 Initiative: Provides funding for the approved range change of 3 Fire Investigations Sergeant  
 41 positions from range 24 to range 26, retroactive to February 13, 2023.

42	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
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1	Personal Services	\$86,841	\$71,281
2	All Other	\$638	\$524
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$87,479</u>	<u>\$71,805</u>

5 **Gambling Control Board Z002**

6 Initiative: Adjusts funding to align with revenue changes approved in the December 2023  
7 revenue forecast.

8	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
9	All Other	(\$72,426)	(\$98)
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$72,426)</u>	<u>(\$98)</u>

12 **Gambling Control Board Z002**

13 Initiative: Provides funding for the approved range change of the following positions: State  
14 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from  
15 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State  
16 Police Detective positions from range 22 to range 24; State Police Detective Corporal  
17 positions from range 23 to range 26; State Police Specialist positions from range 22 to  
18 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State  
19 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police  
20 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from  
21 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This  
22 initiative also provides funding for related All Other costs. Position detail is on file with  
23 the Bureau of the Budget.

24	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
25	Personal Services	\$0	\$4,284
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,284</u>

28 **Gambling Control Board Z002**

29 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024  
30 revenue forecast.

31	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
32	All Other	(\$15,308)	\$78,931
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$15,308)</u>	<u>\$78,931</u>

35 **Licensing and Enforcement - Public Safety 0712**

36 Initiative: Provides funding for the approved reclassification of one Office Associate II  
37 position to a Management Analyst I position, retroactive to January 9, 2023.

38	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
39	Personal Services	\$7,449	\$6,089
40			
41	GENERAL FUND TOTAL	<u>\$7,449</u>	<u>\$6,089</u>

42 **Licensing and Enforcement - Public Safety 0712**

1 Initiative: Provides funding for the approved range change of the following positions: State  
 2 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from  
 3 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State  
 4 Police Detective positions from range 22 to range 24; State Police Detective Corporal  
 5 positions from range 23 to range 26; State Police Specialist positions from range 22 to  
 6 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State  
 7 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police  
 8 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from  
 9 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This  
 10 initiative also provides funding for related All Other costs. Position detail is on file with  
 11 the Bureau of the Budget.

12	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
13	Personal Services	\$0	\$16,244
14			
15	GENERAL FUND TOTAL	\$0	\$16,244

16 **Safe Homes Program Fund Z341**

17 Initiative: Provides funding for supporting the safe storage of prescription drugs, firearms  
 18 and dangerous weapons in homes or public spaces in the Safe Homes Program.

19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
20	All Other	\$0	\$25,000
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$25,000

23 **State Police 0291**

24 Initiative: Provides funding for the approved reclassification of one Public Service  
 25 Manager II position from range 32 to range 33, retroactive to May 16, 2023, and provides  
 26 funding for related All Other costs.

27	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
28	Personal Services	\$4,398	\$3,680
29			
30	GENERAL FUND TOTAL	\$4,398	\$3,680

31 **State Police 0291**

32 Initiative: Provides funding to align allocations with available revenue.

33	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
34	All Other	\$225,000	\$225,000
35			
36	FEDERAL EXPENDITURES FUND TOTAL	\$225,000	\$225,000

37

38	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
39	All Other	\$700,000	\$700,000
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$700,000	\$700,000

42 **State Police 0291**

1 Initiative: Provides one-time funding for the retroactive payment of an approved  
 2 reclassification and for related All Other costs.

3	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
4	Personal Services	\$7,914	\$0
5			
6	GENERAL FUND TOTAL	<u>\$7,914</u>	<u>\$0</u>

7 **State Police 0291**

8 Initiative: Provides funding for the approved range change of the following positions: State  
 9 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from  
 10 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State  
 11 Police Detective positions from range 22 to range 24; State Police Detective Corporal  
 12 positions from range 23 to range 26; State Police Specialist positions from range 22 to  
 13 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State  
 14 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police  
 15 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from  
 16 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This  
 17 initiative also provides funding for related All Other costs. Position detail is on file with  
 18 the Bureau of the Budget.

19	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
20	Personal Services	\$0	\$3,618,313
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,618,313</u>

23

24	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
25	Personal Services	\$0	\$5,430
26	All Other	\$0	\$105
27			
28	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$5,535</u>

29 **State Police 0291**

30 Initiative: Establishes 16 State Police Trooper positions, 4 State Police Corporal positions,  
 31 3 State Police Detective positions, 8 State Police Sergeant-E positions and one State Police  
 32 Major position and provides funding for related All Other costs.

33	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
34	POSITIONS - LEGISLATIVE COUNT	0.000	32.000
35	Personal Services	\$0	\$3,586,533
36	All Other	\$0	\$419,330
37			
38	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,005,863</u>

39 **Traffic Safety - Commercial Vehicle Enforcement 0715**

40 Initiative: Provides funding to align allocations with available revenue.

41	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
42	All Other	\$325,000	\$325,000
43			

1 FEDERAL EXPENDITURES FUND TOTAL \$325,000 \$325,000

2 **Turnpike Enforcement 0547**

3 Initiative: Provides funding for the approved range change of the following positions: State  
 4 Police Trooper positions from range 21 to range 23; State Police Sergeant positions from  
 5 range 24 to range 27; State Police Corporal positions from range 22 to range 25; State  
 6 Police Detective positions from range 22 to range 24; State Police Detective Corporal  
 7 positions from range 23 to range 26; State Police Specialist positions from range 22 to  
 8 range 24; State Police Polygraph Examiner positions from range 23 to range 25; State  
 9 Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police  
 10 Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from  
 11 range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This  
 12 initiative also provides funding for related All Other costs. Position detail is on file with  
 13 the Bureau of the Budget.

14	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
15	Personal Services	\$0	\$1,015,141
16	All Other	\$0	\$19,562
17			
18	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,034,703</b>

19  
 20 **PUBLIC SAFETY, DEPARTMENT OF**  
 21 **DEPARTMENT TOTALS**

22		<b>2023-24</b>	<b>2024-25</b>
23	<b>GENERAL FUND</b>	<b>\$2,026,652</b>	<b>\$8,976,123</b>
24	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$550,000</b>	<b>\$700,738</b>
25	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$3,699,745</b>	<b>\$1,979,190</b>
26			
27	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$6,276,397</b>	<b>\$11,656,051</b>

28 **Sec. A-29. Appropriations and allocations.** The following appropriations and  
 29 allocations are made.

30 **PUBLIC UTILITIES COMMISSION**

31 **Public Utilities - Administrative Division 0184**

32 Initiative: Provides funding for the approved reorganization of 10 Senior Consumer  
 33 Assistance Specialist positions to Senior PUC Consumer Assistance Specialist positions  
 34 and transfers All Other to Personal Services to fund the reorganization.

35	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
36	Personal Services	\$0	\$45,026
37	All Other	\$0	(\$45,026)
38			
39	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>

40 **Sec. A-30. Appropriations and allocations.** The following appropriations and  
 41 allocations are made.

42 **SACO RIVER CORRIDOR COMMISSION**

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**Saco River Corridor Commission 0322**

Initiative: Provides funding to align allocation with projected available resources within the Saco River Corridor Commission program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$50,000	\$50,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$50,000</b>	<b>\$50,000</b>

**Sec. A-31. Appropriations and allocations.** The following appropriations and allocations are made.

**SECRETARY OF STATE, DEPARTMENT OF**

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides funding for voter education materials.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$10,000	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$10,000</b>	<b>\$0</b>

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides funding for software licenses and maintenance expenses for a rule-making application and database to facilitate efficiency and accessibility of agency rulemaking across agencies statewide.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$50,000	\$150,000
<b>GENERAL FUND TOTAL</b>	<b>\$50,000</b>	<b>\$150,000</b>

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides funding for software licenses and maintenance expenses for a Freedom of Access Act request application and database to facilitate public records requests.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$20,585	\$14,585
<b>GENERAL FUND TOTAL</b>	<b>\$20,585</b>	<b>\$14,585</b>

**Bureau of Administrative Services and Corporations 0692**

Initiative: Establishes one Office Specialist II position and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$95,165
All Other	\$0	\$11,207
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$106,372</b>

**Bureau of Administrative Services and Corporations 0692**

1 Initiative: Provides funding for leased space to relocate the staff of the corporations,  
 2 Uniform Commercial Code and commissions divisions and for leased space at 45  
 3 Commerce Drive in Augusta, Florian Hall for the elections division.

4	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$0	\$303,929
6			
7	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$303,929</u>

8 **Elections and Commissions 0693**

9 Initiative: Establishes one limited-period Public Service Coordinator I position through  
 10 August 31, 2026 to serve as an election security navigator and provides funding for related  
 11 All Other costs.

12	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
13	Personal Services	\$0	\$108,758
14	All Other	\$0	\$41,242
15			
16	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$150,000</u>

18 **SECRETARY OF STATE, DEPARTMENT OF**  
 19 **DEPARTMENT TOTALS**

19		<b>2023-24</b>	<b>2024-25</b>
20			
21	<b>GENERAL FUND</b>	<b>\$80,585</b>	<b>\$574,886</b>
22	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$150,000</b>
23			
24	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$80,585</b></u>	<u><b>\$724,886</b></u>

25 **Sec. A-32. Appropriations and allocations.** The following appropriations and  
 26 allocations are made.

27 **TREASURER OF STATE, OFFICE OF**

28 **Debt Service - Treasury 0021**

29 Initiative: Adjusts funding on a one-time basis for debt service. These adjustments are net  
 30 of transfers of earnings from the temporary investment of bond proceeds pursuant to the  
 31 Maine Revised Statutes, Title 5, section 151-A.

32	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
33	All Other	\$1,822,000	(\$13,000,000)
34			
35	<b>GENERAL FUND TOTAL</b>	<u>\$1,822,000</u>	<u>(\$13,000,000)</u>

36 **Disproportionate Tax Burden Fund 0472**

37 Initiative: Adjusts funding to align with revenue changes approved in the December 2023  
 38 revenue forecast.

39	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
40	All Other	\$1,705,618	\$558,445
41			
42	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$1,705,618</u>	<u>\$558,445</u>



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**Disproportionate Tax Burden Fund 0472**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$438,299	\$226,502
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$438,299</b>	<b>\$226,502</b>

**Maliseet Sales Tax Fund Z359**

Initiative: Increases funding in the Maliseet Sales Tax Fund to bring allotment in line with projected revenues on sales occurring on Houlton Band Trust Land.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$31,500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$31,500</b>

**State - Municipal Revenue Sharing 0020**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$6,822,474	\$2,233,785
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$6,822,474</b>	<b>\$2,233,785</b>

**State - Municipal Revenue Sharing 0020**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$1,753,197	\$906,005
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,753,197</b>	<b>\$906,005</b>

**TREASURER OF STATE, OFFICE OF DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$1,822,000</b>	<b>(\$13,000,000)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$10,719,588</b>	<b>\$3,956,237</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$12,541,588</b>	<b>(\$9,043,763)</b>

**Sec. A-33. Appropriations and allocations.** The following appropriations and allocations are made.

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE University of Maine Scholarship Fund Z011**

1 Initiative: Adjusts funding to align with revenue changes approved in the December 2023  
 2 revenue forecast.

3	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
4	All Other	(\$66,214)	\$15,556
5			
6	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>(\$66,214)</u>	<u>\$15,556</u>

7 **University of Maine Scholarship Fund Z011**

8 Initiative: Adjusts funding to align with revenue projections from the March 1, 2024  
 9 revenue forecast.

10	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
11	All Other	(\$27,671)	\$29,243
12			
13	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>(\$27,671)</u>	<u>\$29,243</u>

15 **UNIVERSITY OF MAINE SYSTEM, BOARD OF**  
 16 **TRUSTEES OF THE**  
 17 **DEPARTMENT TOTALS**

18		<b>2023-24</b>	<b>2024-25</b>
19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$93,885)</b>	<b>\$44,799</b>
20			
21	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>(\$93,885)</b></u>	<u><b>\$44,799</b></u>

22 **PART B**

23 **Sec. B-1. Appropriations and allocations.** The following appropriations and  
 24 allocations are made.

25 **ATTORNEY GENERAL, DEPARTMENT OF THE**  
 26 **Administration - Attorney General 0310**

27 Initiative: RECLASSIFICATIONS

28	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
29	Personal Services	\$18,244	\$25,299
30	All Other	(\$18,244)	(\$25,299)
31			
32	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

34 **ATTORNEY GENERAL, DEPARTMENT OF THE**  
 35 **DEPARTMENT TOTALS**

36		<b>2023-24</b>	<b>2024-25</b>
37	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
38			
39	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

40 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**  
 41 **Water Quality 0248**

1	Initiative: RECLASSIFICATIONS		
2	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
3	Personal Services	\$9,732	\$19,149
4	All Other	\$254	\$499
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$9,986</u>	<u>\$19,648</u>
7			
8	<b>ENVIRONMENTAL PROTECTION,</b>		
9	<b>DEPARTMENT OF</b>		
10	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
11			
12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$9,986</b>	<b>\$19,648</b>
13			
14	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$9,986</b></u>	<u><b>\$19,648</b></u>
15	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
16	<b>Bureau of Marine Science 0027</b>		
17	Initiative: RECLASSIFICATIONS		
18	<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
19	Personal Services	\$8,358	\$5,501
20	All Other	\$399	\$263
21			
22	FEDERAL EXPENDITURES FUND TOTAL	<u>\$8,757</u>	<u>\$5,764</u>
23	<b>Bureau of Policy and Management 0258</b>		
24	Initiative: RECLASSIFICATIONS		
25	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
26	Personal Services	\$26,901	\$15,179
27	All Other	\$1,285	\$726
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$28,186</u>	<u>\$15,905</u>
30			
31	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
32	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
33			
34	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$8,757</b>	<b>\$5,764</b>
35	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$28,186</b>	<b>\$15,905</b>
36			
37	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$36,943</b></u>	<u><b>\$21,669</b></u>
38			
39	<b>SECTION TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
40			
41	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
42	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$8,757</b>	<b>\$5,764</b>

1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$38,172</b>	<b>\$35,553</b>
2			
3	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$46,929</b>	<b>\$41,317</b>

4 **PART C**

5 **Sec. C-1. Mill expectation.** The mill expectation pursuant to the Maine Revised  
 6 Statutes, Title 20-A, section 15671-A for fiscal year 2024-25 is 6.62.

7 **Sec. C-2. Total cost of funding public education from kindergarten to grade**  
 8 **12.** The total cost of funding public education from kindergarten to grade 12 for fiscal year  
 9 2024-25 is as follows:

		<b>2024-25</b>	
			<b>TOTAL</b>
10			
11			
12	<b>Total Operating Allocation</b>		
13			
14	Total operating allocation pursuant to the Maine	\$1,595,190,789	
15	Revised Statutes, Title 20-A, section 15683		
16			
17	Total operating allocation for public charter	\$32,873,939	
18	schools pursuant to the Maine Revised Statutes,		
19	Title 20-A, section 15683-B		
20			
21	Total adjustments to state subsidy pursuant to	\$657,222,713	
22	Title 20-A, section 15689 included in		
23	subsidizable costs and total other subsidizable		
24	costs pursuant to Title 20-A, section 15681-A		
25			
26	<b>Total Operating Allocation and Subsidizable Costs</b>		
27			
28	Total operating allocation pursuant to Title 20-A,	\$2,285,287,441	
29	section 15683 and total other subsidizable costs		
30	pursuant to Title 20-A, section 15681-A		
31			
32	<b>Total Debt Service Allocation</b>		
33			
34	Total debt service allocation pursuant to Title	\$112,200,409	
35	20-A, section 15683-A		
36			
37	<b>Total Adjustments and Targeted Education Funds</b>		
38			
39	Adjustments pursuant to Title 20-A, section 15689		
40			
41	Audit adjustments pursuant to Title 20-A, section	\$225,000	
42	15689, subsection 4		
43			
44	Educating students in long-term drug treatment center	\$249,607	
45	adjustments pursuant to Title 20-A, section 15689,		
46	subsection 5		

1		
2	Minimum teacher salary adjustment pursuant to Title	\$0
3	20-A, section 15689, subsection 7-A	
4		
5	Regionalization, consolidation and efficiency assistance	\$6,012,077
6	adjustments pursuant to Title 20-A, section 15689,	
7	subsection 9	
8		
9	MaineCare seed payments adjustments pursuant to Title	\$1,334,776
10	20-A, section 15689, subsection 14	
11		
12	Special education budgetary hardship adjustment	\$500,000
13	pursuant to Title 20-A, section 15689, subsection 15	
14		
15	English learner budgetary hardship adjustment pursuant	\$500,000
16	to Title 20-A, section 15689, subsection 16	
17		
18	Total adjustments to the state share of the total allocation	\$8,821,460
19	pursuant to Title 20-A, section 15689	
20		
21	Targeted education funds pursuant to Title 20-A, section	
22	15689-A	
23		
24	Special education costs for state agency clients	\$28,398,550
25	pursuant to Title 20-A, section 15689-A, subsection 1	
26		
27	Essential programs and services components contract	\$250,000
28	pursuant to Title 20-A, section 15689-A, subsection 3	
29		
30	Data management and support services for essential	\$11,000,000
31	programs and services pursuant to Title 20-A, section	
32	15689-A, subsection 10	
33		
34	Postsecondary course payments pursuant to Title 20-A,	\$5,500,000
35	section 15689-A, subsection 11	
36		
37	National board certification salary supplement pursuant	\$0
38	to Title 20-A, section 15689-A, subsection 12	
39		
40	Learning through technology program pursuant to Title	\$9,000,000
41	20-A, section 15689-A, subsection 12-A	
42		
43	Jobs for Maine's Graduates including college pursuant	\$3,881,379
44	to Title 20-A, section 15689-A, subsection 13	
45		
46	Maine School of Science and Mathematics pursuant to	\$3,615,347
47	Title 20-A, section 15689-A, subsection 14	
48		

1	Maine Educational Center for the Deaf and Hard of	\$9,758,979
2	Hearing pursuant to Title 20-A, section 15689-A,	
3	subsection 15	
4		
5	Transportation administration pursuant to Title 20-A,	\$521,035
6	section 15689-A, subsection 16	
7		
8	Special education for juvenile offenders pursuant to	\$407,999
9	Title 20-A, section 15689-A, subsection 17	
10		
11	Comprehensive early college programs funding (bridge	\$1,000,000
12	year program) pursuant to Title 20-A, section 15689-A,	
13	subsection 23	
14		
15	Community schools pursuant to Title 20-A, section	\$250,000
16	15689-A, subsection 25	
17		
18	Musical instruments and professional development in	\$50,000
19	rural schools pursuant to Title 20-A, section 15689-A,	
20	subsection 28	
21		
22	Total targeted education funds pursuant to Title 20-A,	\$73,633,289
23	section 15689-A	
24		
25	Enhancing student performance and opportunity pursuant	
26	to Title 20-A, section 15688-A	
27		
28	Career and technical education costs pursuant to Title	\$72,215,867
29	20-A, section 15688-A, subsection 1	
30		
31	College transitions programs through adult education	\$450,000
32	college readiness programs pursuant to Title 20-A,	
33	section 15688-A, subsection 2	
34		
35	National industry standards for career and technical	\$2,000,000
36	education pursuant to Title 20-A, section 15688-A,	
37	subsection 6	
38		
39	Career and technical education middle school project	\$500,000
40	program pursuant to Title 20-A, section 15688-A,	
41	subsection 8	
42		
43	Career and technical education early childhood	\$100,000
44	education program expansion support pursuant to Title	
45	20-A, section 15688-A, subsection 10	
46		
47	Total enhancing student performance and opportunity	\$75,265,867
48	pursuant to Title 20-A, section 15688-A	

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**Total Cost of Funding Public Education from Kindergarten to Grade 12**

Total cost of funding public education from kindergarten to grade 12 for fiscal year 2024-25 pursuant to Title 20-A, chapter 606-B, not including normal retirement costs	\$2,555,208,466
Total normal cost of teacher retirement	\$66,734,161
Total cost of funding public education from kindergarten to grade 12 for fiscal year 2024-25 pursuant to Title 20-A, chapter 606-B, including normal retirement costs	\$2,621,942,627
Total cost of state contribution to unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teachers' health insurance and retired teachers' life insurance for fiscal year 2024-25 pursuant to Title 5, chapters 421 and 423, excluding the normal cost of teacher retirement	\$274,089,573
Total cost of funding public education from kindergarten to grade 12, plus state contributions to the unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teachers' health insurance and retired teachers' life insurance for fiscal year 2024-25 pursuant to Title 5, chapters 421 and 423	\$2,896,032,200

**Sec. C-3. Local and state contributions to total cost of funding public education from kindergarten to grade 12.** The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2024 and ending June 30, 2025 is calculated as follows:

	<b>2024-25</b>	<b>2024-25</b>
	<b>LOCAL</b>	<b>STATE</b>
<b>Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12</b>		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subject to statewide distributions required by law	\$1,179,874,182	\$1,442,068,445

1 State contribution to the total cost of \$274,089,573  
2 unfunded actuarial liabilities of the Maine  
3 Public Employees Retirement System that  
4 are attributable to teachers, retired teachers'  
5 health insurance and retired teachers' life  
6 insurance for fiscal year 2024-25 pursuant to  
7 Title 5, chapters 421 and 423 excluding the  
8 normal cost of teacher retirement  
9

10 State contribution to the total cost of funding \$1,716,158,018  
11 public education from kindergarten to grade  
12 12 plus state contribution to the total cost of  
13 unfunded actuarial liabilities of the Maine  
14 Public Employees Retirement System that  
15 are attributable to teachers, retired teachers'  
16 health insurance and retired teachers' life  
17 insurance pursuant to Title 5, chapters 421  
18 and 423

19 **Sec. C-4. Authorization of payments.** If the State's continued obligation for any  
20 individual component contained in those sections of this Part that set the total cost of  
21 funding public education from kindergarten to grade 12 and the local and state  
22 contributions for that purpose exceeds the level of funding provided for that component,  
23 any unexpended balances occurring in other programs may be applied to avoid proration  
24 of payments for any individual component. Any unexpended balances from this Part may  
25 not lapse but must be carried forward for the same purpose.

26 **Sec. C-5. Limit of State's obligation.** Those sections of this Part that set the total  
27 cost of funding public education from kindergarten to grade 12 and the local and state  
28 contributions for that purpose may not be construed to require the State to provide payments  
29 that exceed the appropriation of funds for general purpose aid for local schools for the fiscal  
30 year beginning July 1, 2024 and ending June 30, 2025.

31 **PART D**

32 **Sec. D-1. PL 2023, c. 3, Pt. C, §5** is amended to read:

33 **Sec. C-5. Continuation of limited-period positions.** Notwithstanding any  
34 provision of law to the contrary, limited-period positions funded with the Federal  
35 Expenditures Fund - ARP State Fiscal Recovery funds authorized in Public Law 2021,  
36 chapter 483, "An Act To Provide Allocations for the Distribution of State Fiscal Recovery  
37 Funds," may be extended beyond 2 years by financial order but not later than ~~June 30, 2025~~  
38 December 31, 2026.

39 **Sec. D-2. Adjustments to allocations.** Notwithstanding the Maine Revised  
40 Statutes, Title 37-B, section 746 or any other provision of law to the contrary, Federal  
41 Expenditures Fund - ARP State Fiscal Recovery funds allocated to departments, agencies  
42 and programs may be adjusted in fiscal years 2023-24, 2024-25 and 2025-26 either within  
43 the same department or agency or between departments or agencies on recommendation of  
44 the State Budget Officer and approval of the Governor. The Commissioner of  
45 Administrative and Financial Services shall report any adjustments to allocations made



1 pursuant to this section to the joint standing committee of the Legislature having  
 2 jurisdiction over appropriations and financial affairs at least quarterly.

3 **Sec. D-3. Transfer from General Fund unappropriated surplus; Executive**  
 4 **Branch Departments and Independent Agencies - Statewide program.**

5 Notwithstanding any provision of law to the contrary, on or before June 30, 2024, the State  
 6 Controller shall transfer \$10,000,000 from the unappropriated surplus of the General Fund  
 7 to the Department of Administrative and Financial Services, Executive Branch  
 8 Departments and Independent Agencies - Statewide program, Other Special Revenue  
 9 Funds account to provide one-time funding to support Personal Services costs necessary to  
 10 complete projects initially funded with funds received through the federal American  
 11 Rescue Plan Act of 2021.

12 **Sec. D-4. Calculation and transfer.** The State Budget Officer shall calculate the  
 13 cost of extending positions necessary to complete authorized projects initially funded with  
 14 funds received through the federal American Rescue Plan Act of 2021. The State Budget  
 15 Officer shall transfer the amounts by financial order upon the approval of the Governor.  
 16 These transfers are considered adjustments to allocations in fiscal year 2023-24, 2024-25  
 17 or 2025-26.

18 **Sec. D-5. Appropriations and allocations.** The following appropriations and  
 19 allocations are made.

20 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

21 **Executive Branch Departments and Independent Agencies - Statewide 0017**

22 Initiative: Allocates one-time funding to support positions necessary to complete projects  
 23 initially funded with funds received through the federal American Rescue Plan Act of 2021.

24 <b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
25 Personal Services	\$0	\$10,000,000
26		
27 <b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$0	\$10,000,000

28 **Sec. D-6. Appropriations and allocations.** The following appropriations and  
 29 allocations are made.

30 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

31 **Revenue Services, Bureau of 0002**

32 Initiative: Adjusts funding by decreasing General Fund appropriations and increasing  
 33 Federal Expenditures Fund - ARP State Fiscal Recovery funds in the Revenue Services,  
 34 Bureau of program to allow for the expenditure of federal funds in a manner consistent  
 35 with United States Department of the Treasury guidance. Federal funding is available from  
 36 the allocation provided to the department in Public Law 2021, chapter 483, Part Y.

37 <b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
38 All Other	(\$10,000,000)	\$0
39		
40 <b>GENERAL FUND TOTAL</b>	(\$10,000,000)	\$0

41

1	<b>FEDERAL EXPENDITURES FUND - ARP STATE</b>	<b>2023-24</b>	<b>2024-25</b>
2	<b>FISCAL RECOVERY</b>		
3	All Other	\$10,000,000	\$0
4			
5	FEDERAL EXPENDITURES FUND - ARP STATE	\$10,000,000	\$0
6	FISCAL RECOVERY TOTAL		

7 **PART E**

8 **Sec. E-1. 32 MRSA §15224**, as amended by PL 2001, c. 573, Pt. B, §28 and affected  
 9 by §36, is further amended to read:

10 **§15224. Installation of new elevators and tramways; fees**

11 Detailed plans or specifications of each new or altered elevator or tramway must be  
 12 submitted to and approved by the chief inspector before the construction may be started.  
 13 Fees for examination of the plans or specifications must be set by the director under section  
 14 15225-A. For the purposes of this section, fees may not exceed 1.5% of the cost of the new  
 15 or altered elevator or tramway.

16 **Sec. E-2. 32 MRSA §15225-A**, as amended by PL 2013, c. 70, Pt. D, §28, is further  
 17 amended to read:

18 **§15225-A. Fees**

19 The director may establish by rule fees for purposes authorized under this chapter in  
 20 amounts that are reasonable and necessary for their respective purposes, except that the fee  
 21 for any one purpose, other than ~~permit and~~ inspection fees and fees set for the purposes of  
 22 section 15224, may not exceed \$500. Rules adopted pursuant to this section are routine  
 23 technical rules as defined in Title 5, chapter 375, subchapter 2-A.

24 **Sec. E-3. Director of Office of Professional and Occupational Regulation**  
 25 **to adopt rules regarding fees for elevator installation and inspection; report.**

26 No later than December 1, 2024, the Director of the Office of Professional and  
 27 Occupational Regulation within the Department of Professional and Financial Regulation  
 28 shall amend department rule Chapter 10, section 16 regarding elevators and tramways to  
 29 the extent necessary to cover the ongoing costs of 2 additional Elevator Inspector positions  
 30 established in Part A and to allow for a future reclassification or reorganization of all  
 31 Elevator Inspector positions and for an evaluation to address recruitment and retention. The  
 32 director shall, in amending the rules, consider reimbursement for necessary travel and  
 33 expenses associated with elevator inspections as a part of the ongoing costs described in  
 34 this section. The director shall also consider consolidating fees charged pursuant to the  
 35 Maine Revised Statutes, Title 32, section 15224 and initial inspection fees pursuant to Title  
 36 32, section 15225-A. No later than January 15, 2025, the director shall report to the joint  
 37 standing committee or joint select committee of the Legislature having jurisdiction over  
 38 housing matters on the revenue projected to be generated annually from the increased fees  
 39 and if the projected amount is sufficient to support ongoing costs of the Elevator Inspector  
 40 positions established in Part A and support a change in compensation for all elevator  
 41 inspectors to a level comparable to similar positions in other states.

42 **PART F**



1 tax imposed on the value of rental of a truck or van with a gross weight of less than 26,000  
2 pounds rented from a person primarily engaged in the business of renting automobiles and  
3 the value of rental for a period of less than one year of an automobile pursuant to Title 36,  
4 section 1811 for the last 6 months of the immediately prior fiscal year after the reduction  
5 for the transfer to the Local Government Fund as described by Title 30-A, section 5681,  
6 subsection 5, the transfers to the sales tax funds pursuant to Title 36, section 1815 and the  
7 transfer to the ATV Recreational Management Fund pursuant to Title 36, section 1820.  
8 The tax amount must be based on actual sales for that fiscal year and may not consider any  
9 accruals that may be required by law.

10 **Sec. H-2. 36 MRSA §182, sub-§1**, as amended by PL 2007, c. 437, §2, is further  
11 amended to read:

12 **1. Generally.** The State Tax Assessor may, through the Attorney General, file an  
13 action in Superior Court applying for an order to enjoin from doing business any person  
14 who has:

15 A. Failed to register with the assessor when the person is required to register by any  
16 provision of Part 3, ~~chapter 358~~ or Part 5 or by any rule adopted pursuant to this Title,  
17 as long as the assessor has provided written notice and the person continues to fail to  
18 register 15 days after receiving notice from the assessor of such failure;

19 B. Failed to file with the assessor any overdue return required by Part 3, ~~chapter 358~~  
20 or Part 5 within 15 days after receiving notice from the assessor of such failure;

21 C. Failed to pay any tax required by Part 3, ~~chapter 358~~ or Part 5 when the tax is shown  
22 to be due on a return filed by that person, or that is otherwise conceded by that person  
23 to be due, or has been determined by the assessor to be due and that determination has  
24 become final;

25 D. Knowingly filed a false return required by Part 3, ~~chapter 358~~ or Part 5; or

26 E. Failed to deduct and withhold, or truthfully account for or pay over or make returns  
27 of, income taxes in violation of the provisions of chapter 827.

28 **Sec. H-3. 36 MRSA §1752, sub-§1-K** is enacted to read:

29 **1-K. Ancillary service.** "Ancillary service" means a service that is associated with or  
30 incidental to the provision of telecommunications services, including, but not limited to,  
31 detailed telecommunications billing service, directory assistance, vertical service and  
32 voicemail service.

33 **Sec. H-4. 36 MRSA §1752, sub-§1-L** is enacted to read:

34 **1-L. Breast pump.** "Breast pump" means an electronically or manually controlled  
35 pump device used to express milk from a human breast during lactation, including any  
36 external power supply unit packaged and sold with the pump device at the time of sale to  
37 power the pump device. "Breast pump" includes breast pump replacement parts, breast  
38 pump collection and storage supplies and breast pump kits. For the purposes of this  
39 subsection, "breast pump collection and storage supplies" means tangible personal property  
40 to be used in conjunction with a breast pump to collect milk expressed from a human breast  
41 and to store that collected milk until it is ready for consumption.

42 **Sec. H-5. 36 MRSA §1752, sub-§1-M** is enacted to read:

1           **1-M. Cable and satellite television or radio services.** "Cable and satellite television  
2           or radio services" means all cable and satellite television or radio services, including the  
3           installation or use of associated equipment, for which a charge is made.

4           **Sec. H-6. 36 MRSA §1752, sub-§1-N** is enacted to read:

5           **1-N. Conference bridging service.** "Conference bridging service" means an ancillary  
6           service that links 2 or more participants in an audio or video conference call and may  
7           include the provision of a telephone number. "Conference bridging service" does not  
8           include the telecommunications services used to reach the conference bridge.

9           **Sec. H-7. 36 MRSA §1752, sub-§1-O** is enacted to read:

10           **1-O. Detailed telecommunications billing service.** "Detailed telecommunications  
11           billing service" means an ancillary service of separately stating information pertaining to  
12           individual calls on a customer's billing statement.

13           **Sec. H-8. 36 MRSA §1752, sub-§2-F** is enacted to read:

14           **2-F. Directory assistance.** "Directory assistance" means an ancillary service of  
15           providing telephone number information or address information or both.

16           **Sec. H-9. 36 MRSA §1752, sub-§2-G** is enacted to read:

17           **2-G. Durable medical equipment.** "Durable medical equipment" means equipment,  
18           including repair and replacement parts for such equipment, that:

19           A. Can withstand repeated use;

20           B. Is primarily and customarily used to serve a medical purpose;

21           C. Generally is not useful to a person in the absence of illness or injury; and

22           D. Is not worn in or on the body.

23           "Durable medical equipment" does not include mobility enhancing equipment.

24           **Sec. H-10. 36 MRSA §1752, sub-§2-H** is enacted to read:

25           **2-H. Fabrication services.** "Fabrication services" means the production of tangible  
26           personal property for a consideration for a person who furnishes, either directly or  
27           indirectly, the materials used in that production.

28           **Sec. H-11. 36 MRSA §1752, sub-§3-E,** as repealed by PL 2003, c. 673, Pt. V, §10  
29           and affected by §29, is reenacted to read:

30           **3-E. Home service provider.** "Home service provider" means the facilities-based  
31           carrier or reseller with which a customer contracts for the provision of mobile  
32           telecommunications services.

33           **Sec. H-12. 36 MRSA §1752, sub-§4-A** is enacted to read:

34           **4-A. International telecommunications service.** "International telecommunications  
35           service" means a telecommunications service that originates or terminates in the United  
36           States and terminates or originates outside the United States, respectively. For purposes of  
37           this subsection, "United States" includes a territory or possession of the United States.

38           **Sec. H-13. 36 MRSA §1752, sub-§4-B** is enacted to read:

1           **4-B. Interstate telecommunications service.** "Interstate telecommunications  
2 service" means a telecommunications service that originates in one state, territory or  
3 possession of the United States and terminates in a different state, territory or possession  
4 of the United States. For purposes of this subsection, "state" includes the District of  
5 Columbia.

6           **Sec. H-14. 36 MRSA §1752, sub-§5-D** is enacted to read:

7           **5-D. Lease or rental.** "Lease or rental," "lease" or "rental" means any transfer of  
8 possession or control of tangible personal property for a fixed or indeterminate term for  
9 consideration and may include future options to purchase the property or extend the lease  
10 or rental. "Lease or rental" includes a sublease and subrental.

11          "Lease or rental" does not include:

12           A. Leases and contracts payable by rental or license fees for the right of possession  
13 and use when such leases and contracts are determined by the assessor to be in lieu of  
14 purchase;

15           B. A transfer of possession or control of property under a security agreement or  
16 deferred payment plan that requires the transfer of title upon completion of the required  
17 payments;

18           C. Providing tangible personal property along with a person to operate that property,  
19 for a fixed or indeterminate period of time, when that person is necessary for the  
20 tangible personal property to perform as designed and the person does more than  
21 maintain, inspect or set up the tangible personal property; or

22           D. The lease or rental of property that is subject to the provisions of the service  
23 provider tax imposed pursuant to chapter 358.

24          The characterization of a transaction as a lease or rental under generally accepted  
25 accounting principles, the Code, the Uniform Commercial Code or other provisions of  
26 federal, state or local law does not affect a determination that a transaction is a lease or  
27 rental under chapters 211 to 225.

28          **Sec. H-15. 36 MRSA §1752, sub-§5-E** is enacted to read:

29          **5-E. Lessor.** "Lessor" means a person who leases or rents tangible personal property  
30 located in this State to another person.

31          **Sec. H-16. 36 MRSA §1752, sub-§6-J** is enacted to read:

32          **6-J. Mobile telecommunications services.** "Mobile telecommunications services"  
33 means commercial mobile radio service as defined in 47 Code of Federal Regulations,  
34 Section 20.3 as in effect October 1, 2015. For purposes of sourcing, "mobile  
35 telecommunications services" does not include air-ground radiotelephone service as  
36 defined in 47 Code of Federal Regulations, Section 22.99 as in effect October 1, 2015.

37          **Sec. H-17. 36 MRSA §1752, sub-§6-K** is enacted to read:

38          **6-K. Mobility enhancing equipment.** "Mobility enhancing equipment" means  
39 equipment, including repair and replacement parts for such equipment, that:

1           A. Is primarily and customarily used to provide or increase the ability to move from  
2           one place to another and which is appropriate for use either in a home or a motor  
3           vehicle;

4           B. Is not generally used by persons with normal mobility; and

5           C. Does not include any motor vehicle or equipment on a motor vehicle normally  
6           provided by a motor vehicle manufacturer.

7           "Mobility enhancing equipment" does not include durable medical equipment.

8           **Sec. H-18. 36 MRSA §1752, sub-§7-E**, as repealed by PL 2003, c. 673, Pt. V, §13  
9           and affected by §29, is reenacted to read:

10           **7-E. Place of primary use.** "Place of primary use" means the street address  
11           representative of where a customer's use of mobile telecommunications services primarily  
12           occurs, which must be either the residential street address or the primary business street  
13           address of the customer and must also be located within the licensed service area of the  
14           home service provider. For purposes of determining the place of primary use, "customer"  
15           means the person or entity that contracts with the home service provider for mobile  
16           telecommunications services or, if the end user of such services is not the contracting party,  
17           the person that is the end user of such services. The term "customer" does not include a  
18           reseller of mobile telecommunications services or a serving carrier under an agreement to  
19           serve the customer outside the home service provider's licensed service area.

20           **Sec. H-19. 36 MRSA §1752, sub-§7-F**, as enacted by PL 2019, c. 401, Pt. B, §2,  
21           is repealed.

22           **Sec. H-20. 36 MRSA §1752, sub-§8-C**, as enacted by PL 2011, c. 655, Pt. PP, §1  
23           and affected by §4, is repealed.

24           **Sec. H-21. 36 MRSA §1752, sub-§9-D**, as repealed by PL 2003, c. 673, Pt. V, §15  
25           and affected by §29, is reenacted to read:

26           **9-D. Reseller.** "Reseller," when used in relation to mobile telecommunications  
27           services, means a provider that purchases telecommunications services from another  
28           telecommunications service provider and then resells, uses as a component part of or  
29           integrates the purchased services into mobile telecommunications services. "Reseller" does  
30           not include a serving carrier with which a home service provider arranges for services to  
31           its customers outside the home service provider's licensed service area.

32           **Sec. H-22. 36 MRSA §1752, sub-§10**, as amended by PL 2019, c. 401, Pt. B, §3,  
33           is further amended to read:

34           **10. Retailer.** "Retailer" means a person who makes retail sales or who is required to  
35           register by section 1754-B or who is registered under section 1756. "Retailer" includes a  
36           lessor.

37           **Sec. H-23. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is  
38           further amended by repealing subparagraph (3).

39           **Sec. H-24. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is  
40           further amended by repealing subparagraph (3-A).

1           **Sec. H-25. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is  
2 further amended by repealing subparagraph (4).

3           **Sec. H-26. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is  
4 further amended by repealing subparagraph (5).

5           **Sec. H-27. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is  
6 further amended by repealing subparagraph (7).

7           **Sec. H-28. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is  
8 further amended by amending subparagraph (9) to read:

9                   (9) The sale of automobile repair parts used in the performance of repair services  
10                   on an automobile pursuant to an extended service contract ~~sold on or after~~  
11                   ~~September 20, 2007~~ that entitles the purchaser to specific benefits in the service of  
12                   the automobile for a specific duration;

13           **Sec. H-29. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is  
14 further amended by amending subparagraph (14) to read:

15                   (14) The sale of repair parts used in the performance of repair services on  
16                   telecommunications equipment ~~as defined in section 2551, subsection 19~~ pursuant  
17                   to an extended service contract that entitles the purchaser to specific benefits in the  
18                   service of the telecommunications equipment for a specific duration;

19           **Sec. H-30. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is  
20 further amended by repealing subparagraph (15) and enacting the following in its place:

21                   (15) The sale of durable medical equipment or breast pumps for lease for home  
22                   use to a person engaged in the business of leasing durable medical equipment or  
23                   breast pumps or the sale of mobility enhancing equipment for lease for use in a  
24                   home or motor vehicle to a person engaged in the business of leasing mobility  
25                   enhancing equipment;

26           **Sec. H-31. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is  
27 further amended by amending subparagraph (16) to read:

28                   (16) The sale, to a person engaged in the business of renting or leasing motor  
29                   homes, as defined in Title 29-A, section 101, subsection 40, or camper trailers, of  
30                   motor homes or camper trailers for rental as tangible personal property but not as  
31                   the rental of living quarters; ~~or~~

32           **Sec. H-32. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is  
33 further amended by amending subparagraph (17) to read:

34                   (17) The sale of truck repair parts used in the performance of repair services on a  
35                   truck pursuant to an extended service contract that entitles the purchaser to specific  
36                   benefits in the service of the truck for a specific duration; ~~or~~

37           **Sec. H-33. 36 MRSA §1752, sub-§11, ¶B** as amended by PL 2021, c. 578, §1, is  
38 further amended by enacting a new subparagraph (18) to read:

39                   (18) The sale, lease or rental to a lessor who has been issued a resale certificate  
40                   pursuant to section 1754-B, subsection 2-B or 2-C of tangible personal property  
41                   for lease or rental.



1           **Sec. H-34. 36 MRSA §1752, sub-§13**, as amended by PL 1981, c. 706, §20, is  
2 further amended to read:

3           **13. Sale.** "Sale" means any transfer, exchange or barter, in any manner or by any  
4 means whatsoever, for a consideration and includes leases and ~~contracts payable by rental~~  
5 ~~or license fees for the right of possession and use, but only when such rentals, conditional~~  
6 sale contracts and any contract under which possession of the property is given to the  
7 purchaser but title is retained by the seller as security for the payment of the purchase price,  
8 and leases and contracts that are deemed determined by the State Tax Assessor assessor to  
9 be in lieu of purchase. Each period for which a lease or rental payment is charged is  
10 considered a separate sale.

11           **Sec. H-35. 36 MRSA §1752, sub-§14, ¶A**, as amended by PL 2021, c. 578, §2, is  
12 further amended by amending subparagraph (4) to read:

13           (4) In the case of the lease or rental for a period of less than one year of an  
14 automobile ~~or of a truck or van with a gross vehicle weight of less than 26,000~~  
15 ~~pounds rented from a person primarily engaged in the business of renting~~  
16 ~~automobiles~~, the value is the total rental charged to the lessee and includes, but is  
17 not limited to, maintenance and service contracts, drop-off or pick-up fees, airport  
18 surcharges, mileage fees and any separately itemized charges on the rental  
19 agreement to recover the owner's estimated costs of the charges imposed by  
20 government authority for title fees, inspection fees, local excise tax and agent fees  
21 on all vehicles in its rental fleet registered in the State. All fees must be disclosed  
22 when an estimated quote is provided to the lessee; and

23           **Sec. H-36. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019,  
24 c. 501, §28, is amended by amending subparagraph (2) to read:

25           (2) Allowances in cash or by credit made upon the return of merchandise or  
26 services rejected pursuant to warranty;

27           **Sec. H-37. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019,  
28 c. 501, §28, is amended by amending subparagraph (3) to read:

29           (3) The price of property returned or services rejected by customers, when the full  
30 price is refunded either in cash or by credit;

31           **Sec. H-38. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019,  
32 c. 501, §28, is amended by amending subparagraph (12) to read:

33           (12) Federal universal service support funds that are paid directly to the seller  
34 pursuant to 47 Code of Federal Regulations, Part 54; ~~or~~

35           **Sec. H-39. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019,  
36 c. 501, §28, is amended by amending subparagraph (13) to read:

37           (13) A paint stewardship assessment imposed pursuant to Title 38, section 2144-;  
38 or

39           **Sec. H-40. 36 MRSA §1752, sub-§14, ¶B** is amended by enacting a new  
40 subparagraph (14) to read:

41           (14) For lease or rental payments, separately stated charges for sales of optional  
42 insurance coverage for the protection of the lessee or of the lessee's personal

1           property, such as liability insurance, personal accident insurance or personal  
2           effects protection.

3           **Sec. H-41. 36 MRSA §1752, sub-§14-D**, as repealed by PL 2003, c. 673, Pt. V,  
4           §17 and affected by §29, is reenacted to read:

5           **14-D. Serving carrier.** "Serving carrier," when used in relation to mobile  
6           telecommunications services, means a facilities-based carrier providing mobile  
7           telecommunications services to a customer outside a home service provider's licensed  
8           service area.

9           **Sec. H-42. 36 MRSA §1752, sub-§17-B**, as amended by PL 2021, c. 578, §3, is  
10          repealed and the following enacted in its place:

11          **17-B. Taxable service.** "Taxable service" means:

12          A. The rental of living quarters in a hotel, rooming house or tourist or trailer camp;

13          B. The transmission and distribution of electricity;

14          C. The sale of an extended service contract on an automobile or truck that entitles the  
15          purchaser to specific benefits in the service of the automobile or truck for a specific  
16          duration;

17          D. The sale of prepaid calling service;

18          E. Cable and satellite television or radio services;

19          F. Fabrication services;

20          G. Telecommunications services;

21          H. The installation, maintenance or repair of telecommunications equipment; and

22          I. Ancillary services.

23          **Sec. H-43. 36 MRSA §1752, sub-§17-C** is enacted to read:

24          **17-C. Telecommunications equipment.** "Telecommunications equipment" means  
25          any 2-way interactive communications device, system or process for transmitting or  
26          receiving signals and capable of exchanging audio, video, data or textual information.  
27          "Telecommunications equipment" includes all transmission media that are used or capable  
28          of being used in the provision of a 2-way interactive communications, including, without  
29          limitation, copper wire, coaxial cable and optical fiber, except those transmission media  
30          designed and primarily used to transmit electricity. "Telecommunications equipment" does  
31          not include computers, except those components of a computer used primarily and directly  
32          as a 2-way interactive communications device capable of exchanging audio, video, data or  
33          textual information.

34          **Sec. H-44. 36 MRSA §1752, sub-§17-D** is enacted to read:

35          **17-D. Telecommunications services.** "Telecommunications services" means the  
36          electronic transmission, conveyance or routing of voice, data, audio, video or any other  
37          information or signals to a point or between or among points. "Telecommunications  
38          services" includes transmission, conveyance or routing in which computer processing  
39          applications are used to act on the form, code or protocol of the content for purposes of  
40          transmission, conveyance or routing without regard to whether the service is referred to as

1 "Voice over Internet Protocol" services or is classified by the Federal Communications  
2 Commission as enhanced or value added. "Telecommunications services" does not  
3 include:

4 A. Data processing and information services that allow data to be generated, acquired,  
5 stored, processed or retrieved and delivered by an electronic transmission to a  
6 purchaser when the purchaser's primary purpose for the underlying transaction is to  
7 obtain the processed data or information;

8 B. Installation or maintenance of wiring or equipment on a customer's premises;

9 C. Tangible personal property;

10 D. Advertising, including, but not limited to, directory advertising;

11 E. Billing and collection services provided to 3rd parties;

12 F. Internet access service;

13 G. Radio and television audio and video programming services, regardless of the  
14 medium, including the furnishing of transmission, conveyance and routing of those  
15 services by the programming service provider. Radio and television audio and video  
16 programming services include, but are not limited to, cable service as defined in 47  
17 United States Code, Section 522(6) and audio and video programming services  
18 delivered by commercial mobile radio service providers as defined in 47 Code of  
19 Federal Regulations, Section 20.3;

20 H. Ancillary services; or

21 I. Digital products delivered electronically, including, but not limited to, software,  
22 music, video, reading materials or ringtones.

23 **Sec. H-45. 36 MRSA §1752, sub-§22-A** is enacted to read:

24 **22-A. Vertical service.** "Vertical service" means an ancillary service that is offered  
25 in connection with one or more telecommunications services and offers advanced calling  
26 features that allow customers to identify callers and to manage multiple calls and call  
27 connections. "Vertical service" includes conference bridging service.

28 **Sec. H-46. 36 MRSA §1752, sub-§23-A** is enacted to read:

29 **23-A. Voicemail service.** "Voicemail service" means an ancillary service that enables  
30 the customer to store, send or receive recorded messages. "Voicemail service" does not  
31 include a vertical service that the customer may be required to have in order to use the  
32 voicemail service.

33 **Sec. H-47. 36 MRSA §1754-B, sub-§1-B, ¶A**, as repealed and replaced by PL  
34 2021, c. 181, Pt. B, §5, is amended by amending subparagraph (3) to read:

35 (3) Every lessor engaged in the leasing of tangible personal property located in  
36 this State that does not maintain a place of business in this State but makes retail  
37 sales ~~to purchasers from~~ in this State;

38 **Sec. H-48. 36 MRSA §1758**, as repealed and replaced by PL 1999, c. 708, §24, is  
39 repealed.

40 **Sec. H-49. 36 MRSA §1760, sub-§9-I** is enacted to read:

1           **9-I. Fuel used at a manufacturing facility.** Ninety-five percent of the sale price of  
2 fabrication services for the production of fuel for use at a manufacturing facility.

3           **Sec. H-50. 36 MRSA §1760, sub-§94,** as amended by PL 2019, c. 401, Pt. B, §15,  
4 is repealed.

5           **Sec. H-51. 36 MRSA §1760, sub-§115** is enacted to read:

6           **115. Durable medical equipment; breast pumps; mobility enhancing equipment.**  
7 Beginning January 1, 2025, sales of:

8           A. Durable medical equipment that is sold or leased for home use;

9           B. Breast pumps sold or leased for home use; and

10           C. Mobility enhancing equipment that is sold or leased for use in a home or motor  
11 vehicle.

12           **Sec. H-52. 36 MRSA §1760, sub-§116** is enacted to read:

13           **116. Mobility enhancing equipment.** Beginning January 1, 2025, sales of mobility  
14 enhancing equipment that is sold or leased for home use.

15           **Sec. H-53. 36 MRSA §1760, sub-§117** is enacted to read:

16           **117. Fabrication services for resale.** Beginning January 1, 2025, the production of  
17 tangible personal property through fabrication services if a sale to the consumer of that  
18 tangible personal property would be exempt or otherwise not subject to tax under this Part.

19           **Sec. H-54. 36 MRSA §1760, sub-§118** is enacted to read:

20           **118. International telecommunications service.** Beginning January 1, 2025, sales  
21 of international telecommunications service to a business for use directly in that business.

22           **Sec. H-55. 36 MRSA §1760, sub-§119** is enacted to read:

23           **119. Interstate telecommunications service.** Beginning January 1, 2025, sales of  
24 interstate telecommunications service to a business for use directly in that business.

25           **Sec. H-56. 36 MRSA §1760, sub-§120** is enacted to read:

26           **120. Section 501(c)(3) nonprofit organizations.** Beginning January 1, 2025, sales to  
27 a nonprofit organization that has been determined by the United States Internal Revenue  
28 Service to be exempt from federal income taxation under Section 501(c)(3) of the Code, if  
29 the tangible personal property or taxable services sold are to be used primarily for the  
30 purposes for which the nonprofit organization was organized.

31           **Sec. H-57. 36 MRSA §1811, sub-§1, ¶D,** as amended by PL 2021, c. 578, §4; c.  
32 658, §286; and c. 669, §5, is further amended to read:

33           D. For sales occurring on or after October 1, 2019 and before January 1, 2025, the rate  
34 of tax is 5.5% on the value of all tangible personal property and taxable services, except  
35 the rate of tax is:

36           (1) Eight percent on the value of prepared food;

37           (2) Eight percent on the value of liquor sold in licensed establishments as defined  
38 in Title 28-A, section 2, subsection 15, in accordance with Title 28-A, chapter 43  
39 and liquor sold for on-premises consumption by a licensed brewery, small brewery,

- 1 winery, small winery, distillery or small distillery pursuant to Title 28-A, section  
2 1355-A, subsection 2, paragraph B;
- 3 (3) Nine percent on the value of rental of living quarters in any hotel, rooming  
4 house or tourist or trailer camp;
- 5 (4) Ten percent on the value of rental for a period of less than one year of:
- 6 (a) An automobile;
- 7 (b) A truck or van with a gross vehicle weight of less than 26,000 pounds  
8 rented from a person primarily engaged in the business of renting automobiles;  
9 or
- 10 (c) A loaner vehicle that is provided other than to a motor vehicle dealer's  
11 service customers pursuant to a manufacturer's or dealer's warranty; and
- 12 (5) Ten percent on the value of adult use cannabis, adult use cannabis products  
13 and, if sold by a person to an individual who is not a qualifying patient, cannabis  
14 and cannabis products beginning on the first day of the calendar month in which  
15 adult use cannabis and adult use cannabis products may be sold in the State by a  
16 cannabis establishment licensed to conduct retail sales pursuant to Title 28-B,  
17 chapter 1.

18 **Sec. H-58. 36 MRSA §1811, sub-§1, ¶E** is enacted to read:

19 E. For sales occurring on or after January 1, 2025, the rate of tax is 5.5% on the value  
20 of all tangible personal property and taxable services, except the rate of tax is:

- 21 (1) Eight percent on the value of prepared food;
- 22 (2) Eight percent on the value of liquor sold in licensed establishments as defined  
23 in Title 28-A, section 2, subsection 15, in accordance with Title 28-A, chapter 43  
24 and liquor sold for on-premises consumption by a licensed brewery, small brewery,  
25 winery, small winery, distillery or small distillery pursuant to Title 28-A, section  
26 1355-A, subsection 2, paragraph B;
- 27 (3) Nine percent on the value of rental of living quarters in any hotel, rooming  
28 house or tourist or trailer camp;
- 29 (4) Ten percent on the value of rental for a period of less than one year of:
- 30 (a) An automobile; or
- 31 (b) A loaner vehicle that is provided other than to a motor vehicle dealer's  
32 service customers pursuant to a manufacturer's or dealer's warranty.
- 33 (5) Ten percent on the value of adult use cannabis, adult use cannabis products  
34 and, if sold by a person to an individual who is not a qualifying patient, cannabis  
35 and cannabis products.

36 **Sec. H-59. 36 MRSA §1819, sub-§2**, as amended by PL 2021, c. 181, Pt. B, §6, is  
37 further amended to read:

38 **2. Sourcing for sales of tangible personal property and taxable services; generally.**

39 The sale of tangible personal property or a taxable service is sourced in this State pursuant  
40 to this subsection. The provisions of this subsection do not apply to the lease or rental of  
41 tangible personal property or the sale of mobile telecommunications services.

1 A. When the tangible personal property or taxable service is received by the purchaser  
2 at a business location of the seller, the sale is sourced to that business location.

3 B. When the tangible personal property or taxable service is not received by the  
4 purchaser at a business location of the seller, the sale is sourced to the location where  
5 receipt by the purchaser or the purchaser's donee occurs, including the location  
6 indicated by instructions for delivery to the purchaser or donee known to the seller.

7 C. For a sale when paragraphs A and B do not apply, the sale is sourced to the location  
8 indicated by an address for the purchaser that is available from the business records of  
9 the seller that are maintained in the ordinary course of the seller's business when use of  
10 this address does not constitute bad faith.

11 D. For a sale when paragraphs A to C do not apply, the sale is sourced to the location  
12 indicated by an address for the purchaser obtained during the consummation of the  
13 sale, including the address of a purchaser's payment instrument, if no other address is  
14 available, when use of this address does not constitute bad faith.

15 E. When paragraphs A to D do not apply, including the circumstance in which the  
16 seller is without sufficient information to apply paragraphs A to D, the location is  
17 determined by the address from which tangible personal property was shipped, from  
18 which the tangible personal property or taxable service transferred electronically was  
19 first available for transmission by the seller or from which the service was provided,  
20 disregarding for these purposes any location that merely provided the digital transfer  
21 of the tangible personal property or taxable service sold.

22 **Sec. H-60. 36 MRSA §1819, sub-§3** is enacted to read:

23 **3. Sourcing for leases or rentals of tangible personal property.** The lease or rental  
24 of tangible personal property, other than property identified in subsection 4 or 5, is sourced  
25 pursuant to this subsection.

26 A. For a lease or rental that requires recurring periodic payments, the first periodic  
27 payment is sourced to this State in the same manner as a sale of tangible personal  
28 property in accordance with subsection 2. Periodic payments made subsequent to the  
29 first payment are sourced to the primary property location for each time period covered  
30 by the payment. For the purposes of this paragraph, "the primary property location" is  
31 an address for the property provided by the lessee that is available to the lessor from  
32 its records and maintained in the ordinary course of business, when use of this address  
33 does not constitute bad faith. The primary property location is not altered by  
34 intermittent use at different locations, such as use of business property that  
35 accompanies employees on business trips and service calls.

36 B. For a lease or rental that does not require recurring periodic payments, the payment  
37 is sourced to this State in the same manner as a sale of tangible personal property in  
38 accordance with subsection 2.

39 This subsection does not affect the imposition or computation of sales or use tax on leases  
40 or rentals, based on a lump sum payment or on the basis of accelerated payment, or on the  
41 acquisition of property for lease.

42 **Sec. H-61. 36 MRSA §1819, sub-§4** is enacted to read:

1           **4. Motor vehicles, trailers, semitrailers, truck campers or aircraft.** The lease or  
2 rental of motor vehicles, trailers, semitrailers, truck campers or aircraft that do not qualify  
3 as transportation equipment, as defined in subsection 5, is sourced pursuant to this  
4 subsection.

5           A. For a lease or rental that requires recurring periodic payments, each periodic  
6 payment is sourced to the primary property location. The primary property location is  
7 as indicated by an address for the property provided by the lessee that is available to  
8 the lessor from its records maintained in the ordinary course of business, when use of  
9 this address does not constitute bad faith. This location is not altered by intermittent  
10 use at different locations.

11           B. For a lease or rental that does not require recurring periodic payments, the payment  
12 is sourced to the State in the same manner as a sale of tangible personal property in  
13 accordance with the provisions of subsection 2.

14 This subsection does not affect the imposition or computation of sales or use tax on leases  
15 or rentals, based on a lump sum payment or on the basis of accelerated payment, or on the  
16 acquisition of property for lease.

17           **Sec. H-62. 36 MRSA §1819, sub-§5** is enacted to read:

18           **5. Transportation equipment.** The sale, including lease or rental, of transportation  
19 equipment is sourced to the State in the same manner as a sale of tangible personal property  
20 in accordance with the provisions of subsection 2. For the purposes of this subsection,  
21 "transportation equipment" means:

22           A. Locomotives and railcars that are used for the carriage of persons or property in  
23 interstate commerce;

24           B. Trucks and truck tractors with a gross vehicle weight rating greater than 10,000  
25 pounds and trailers, semitrailers or passenger buses that are:

26                   (1) Registered through the International Registration Plan; and

27                   (2) Operated under authority of a carrier authorized and certificated by the United  
28 States Department of Transportation or another federal authority to engage in the  
29 carriage of persons or property in interstate commerce;

30           C. Aircraft that are operated by air carriers authorized and certificated by the United  
31 States Department of Transportation, another federal authority or a foreign authority to  
32 engage in the carriage of persons or property in interstate or foreign commerce; or

33           D. Containers designed for use on and component parts attached to or secured on the  
34 equipment described in paragraphs A to C.

35           **Sec. H-63. 36 MRSA §1819, sub-§6** is enacted to read:

36           **6. Sourcing for mobile telecommunications services.** The sale of mobile  
37 telecommunications services is sourced in this state pursuant to this subsection.

38           A. Mobile telecommunications services provided to a customer whose place of  
39 primary use is located in this State, the charges for which are billed by or for the  
40 customer's home service provider, are deemed to be provided at the customer's place  
41 of primary use. A home service provider is responsible for obtaining and maintaining  
42 a record of a customer's place of primary use. Subject to paragraph B and if the home

1 service provider's reliance on the information provided by its customer is in good faith,  
2 the home service provider:

3 (1) May rely on the applicable residential or business street address supplied by  
4 the home service provider's customer; and

5 (2) May not be held liable for any additional taxes under this Part based on a  
6 different determination of the place of primary use.

7 B. If the assessor determines that the address used by a home service provider as a  
8 customer's place of primary use does not meet the definition provided by section 1752,  
9 subsection 7-E, the assessor shall notify the customer in writing of that determination  
10 and provide the customer an opportunity to demonstrate that that address is the  
11 customer's place of primary use. If the customer fails to demonstrate to the assessor's  
12 satisfaction within 30 days from the time it receives notice from the assessor, or within  
13 another time period as the assessor may allow, that the address in question is the  
14 customer's place of primary use, the assessor shall provide the home service provider  
15 with the proper address to be used as the customer's place of primary use. The home  
16 service provider shall begin using the address provided by the assessor as the  
17 customer's place of primary use within 30 days from the date it receives notice of the  
18 assessor's determination.

19 C. A home service provider is entitled to the hold harmless protections provided by  
20 the federal Mobile Telecommunications Sourcing Act, Public Law 106-252, Section 1,  
21 114 Stat. 2, (2000).

22 D. Notwithstanding any other provision of this Part, otherwise nontaxable charges that  
23 are aggregated with and not separately stated from taxable mobile telecommunications  
24 charges are subject to taxation unless the home service provider can, to the satisfaction  
25 of the assessor, reasonably identify such charges from books and records kept in the  
26 regular course of its business. A customer may not rely upon the nontaxability of  
27 bundled services unless the customer's home service provider separately states the  
28 otherwise nontaxable services or the home service provider elects, after receiving  
29 written notice from the customer in the form required by the provider, to provide  
30 verifiable data based upon the home service provider's books and records that are kept  
31 in the regular course of business and that reasonably identify the nontaxable charges.

32 **Sec. H-64. 36 MRSA §2022** is enacted to read:

33 **§2022. Refund of sales and use tax on purchases of qualifying retail lease or rental**  
34 **property**

35 **1. Definitions.** For purposes of this section, unless the context otherwise indicates,  
36 the following terms have the following meanings:

37 A. "Qualified lessor" means a person who:

38 (1) Paid Maine sales or use tax or use on the purchase of qualifying lease or rental  
39 property on or after January 1, 2023 and before January 1, 2025; and

40 (2) Collected and remitted Maine sales or use tax on the lease or rental of  
41 qualifying lease or rental property on or after January 1, 2025.

42 B. "Qualifying lease or rental property" means tangible personal property:



1                   (1) Upon the purchase of which a qualified lessor paid Maine sales or use tax on  
2                   or after January 1, 2023 and before January 1, 2025; and

3                   (2) That was part of a taxable lease or rental transaction on or after January 1, 2025  
4                   for which the qualified lessor of the property collected and remitted Maine sales or  
5                   use tax to the State.

6                   **2. Refund authorized.** The State Tax Assessor shall refund the tax imposed pursuant  
7                   to this Part and paid by a qualified lessor on the purchase of qualifying lease or rental  
8                   property on or after January 1, 2023 and before January 1, 2025. The amount of the refund  
9                   for qualifying lease or rental property is limited to the Maine sales or use tax collected and  
10                   remitted to the State by the qualified lessor on qualifying lease or rental property on or after  
11                   January 1, 2025 and before January 1, 2027.

12                   **3. Procedure and limitation.** A qualified lessor may request a refund on qualifying  
13                   lease or rental property by submitting a claim for refund on a form prescribed by the  
14                   assessor. In order to qualify for a refund under this section, a qualified lessor must file one  
15                   claim for all qualifying lease or rental property and must file the claim on or after January  
16                   1, 2027 and before March 31, 2027.

17                   **4. Audit.** The assessor may audit a claim for refund filed under this section. If the  
18                   assessor determines that the amount of refund is incorrect, the assessor may issue an  
19                   assessment within 3 years from the date the claim was filed or at any time if a fraudulent  
20                   claim was filed. The claimant may seek reconsideration of the assessment pursuant to  
21                   section 151.

22                   **Sec. H-65. 36 MRSA c. 358,** as amended, is repealed.

23                   **Sec. H-66. Application.** This Part applies to sales, leases and rentals of tangible  
24                   personal property and sales of taxable services on or after January 1, 2025. For the purposes  
25                   of lease or rental payments, each time period for which a lease or rental payment is charged  
26                   is considered a separate sale.

27                   **Sec. H-67. Effective date.** This Part takes effect January 1, 2025.

28                   **PART I**

29                   **Sec. I-1. Carrying provision; Department of Agriculture, Conservation and**  
30                   **Forestry, Bureau of Agriculture.** Notwithstanding any provision of law to the  
31                   contrary, at the end of fiscal year 2023-24, the State Controller shall carry forward any  
32                   unexpended balance remaining of the \$750,000 appropriated in Public Law 2023, chapter  
33                   412 in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture  
34                   program, General Fund account, Capital Expenditures line category to the next fiscal year  
35                   to be used to upgrade the Cony Road facility in Augusta.

36                   **PART J**

37                   **Sec. J-1. Transfer from General Fund unappropriated surplus;**  
38                   **Department of Agriculture, Conservation and Forestry, Bureau of**  
39                   **Agriculture.** Notwithstanding any provision of law to the contrary, on or before June 30,  
40                   2025, the State Controller shall transfer \$750,000 from the unappropriated surplus of the  
41                   General Fund to the Department of Agriculture, Conservation and Forestry, Bureau of  
42                   Agriculture program, Other Special Revenue Funds account for the purposes of renovating

1 the office area of the Cony Road facility in Augusta to include asbestos tile remediation,  
2 making restroom facilities compliant with the federal Americans with Disabilities Act of  
3 1990, improving energy efficiency and improving the functionality of the office space.

4 **PART K**

5 **Sec. K-1. Transfer of funds from unencumbered balance forward;**  
6 **Department of Agriculture, Conservation and Forestry, Division of Forest**  
7 **Protection.** Notwithstanding any provision of law to the contrary, the State Controller  
8 shall carry forward \$200,000 of unencumbered balance forward remaining in the Personal  
9 Services line category and \$300,000 of unencumbered balance forward remaining in the  
10 All Other line category in the Department of Agriculture, Conservation and Forestry,  
11 Division of Forest Protection, General Fund account at the close of fiscal year 2023-24 and  
12 shall transfer all remaining money from the unencumbered balance forward in the Personal  
13 Services line category above \$200,000 and in the All Other line category above \$300,000  
14 on or before August 1, 2024 to the Capital Expenditures line category in the Department of  
15 Agriculture, Conservation and Forestry, Division of Forest Protection, General Fund  
16 account to carry out the mission of the forest protection unit within the Department of  
17 Agriculture, Conservation and Forestry, Bureau of Forestry.

18 **PART L**

19 **Sec. L-1. 7 MRSA §103, sub-§3,** as enacted by PL 2021, c. 681, Pt. J, §2, is  
20 amended to read:

21 **3. Fund created.** The Treasurer of State shall establish an account as a separate unit  
22 within the Harness Racing Commission program to be known as "the Agricultural Fair  
23 Promotion Fund" and shall credit to it all money received under Title 8, section 1218,  
24 subsection 1, paragraph E. The fund is a dedicated, nonlapsing fund within the Department  
25 of Agriculture, Conservation and Forestry. All revenues deposited in the fund must be  
26 disbursed in accordance with this section.

27 **Sec. L-2. Transfer balances.** Notwithstanding any provision of law to the contrary,  
28 at the close of fiscal year 2023-24, the State Controller shall transfer, after the deduction of  
29 all allocations, financial commitments, other designated funds or any other transfer  
30 authorized by statute, any remaining balance in the Agricultural Fair Promotion Fund,  
31 Other Special Revenue Funds account to the Operating Account, Other Special Revenue  
32 Funds account within the Harness Racing Commission program in the Department of  
33 Agriculture, Conservation and Forestry.

34 **PART M**

35 **Sec. M-1. 5 MRSA §6203-E, sub-§3, ¶C,** as enacted by PL 2023, c. 284, §9, is  
36 amended to read:

37 C. When land or interest in land is acquired with proceeds from the Conservation and  
38 Recreation Fund, fund minor capital investments in the stewardship and management  
39 of that land. Stewardship and management investments under this paragraph must be  
40 held in a dedicated stewardship endowment and identified for use on the funded  
41 property. Stewardship and management investments may not exceed 5% of the  
42 appraised value of the acquired property. For state agencies, these proceeds must be  
43 held in a separate interest-bearing Other Special Revenue Funds account within the

1 Land for Maine's Future Trust Fund. Funds appropriated, allocated, transferred or  
2 deposited in the Conservation and Recreation Fund, Other Special Revenue Funds  
3 account accrue interest earnings that must be used for funding stewardship and  
4 management investments; and

5 **Sec. M-2. Units within Land for Maine's Future Trust Fund.** The following  
6 funds are established as units within the Land for Maine's Future Trust Fund established in  
7 the Maine Revised Statutes, Title 5, section 6203-D, subsection 1:

8 1. The Public Access to Maine Waters Fund, established in Title 5, section 6203-A,  
9 subsection 1;

10 2. The Maine Working Waterfront Access Protection Fund, established in Title 5,  
11 section 6203-B, subsection 1;

12 3. The Maine Working Farmland Access and Protection Fund, established in Title 5,  
13 section 6203-C, subsection 1;

14 4. The Conservation and Recreation Fund, established in Title 5, section 6203-E,  
15 subsection 1; and

16 5. The Conservation Land Management Fund, established in Title 5, section 6203-F,  
17 subsection 1.

18 **PART N**

19 **Sec. N-1. 5 MRSA §3360, sub-§5-A** is enacted to read:

20 **5-A. Mass violence crime.** "Mass violence crime" means an intentional violent crime  
21 that results in physical, emotional or psychological injury to a large number of individuals  
22 and significantly increases the burdens on victim support and the crime victims'  
23 compensation program.

24 **Sec. N-2. 5 MRSA §3360-E**, as amended by PL 1999, c. 360, §7 and affected by  
25 §9 and amended by c. 731, Pt. QQQ, §§1 and 2, is repealed and the following enacted in  
26 its place:

27 **§3360-E. Payment of awards; limits**

28 Payments from the fund and limits on those payments are governed by this section.

29 **1. Compensation for victim of sexual assault or other specified crime.** The board  
30 may award compensation to a claimant of up to \$15,000 for actual and unreimbursed losses  
31 and eligible expenses of any person who is sexually assaulted or who suffers personal injury  
32 or death as the result of a crime specified in section 3360, subsection 3.

33 **2. Payment to victim of mass violence crime; source of payments.** Notwithstanding  
34 the compensation limits in subsection 1, if the underlying crime is a mass violence crime,  
35 the board may award a total amount of compensation of more than \$15,000. Any awarded  
36 amount in excess of \$15,000 must be paid from the Maine Mass Violence Care Fund  
37 established in section 3360-W.

38 **3. Award for family or household member.** An award of compensation for the  
39 benefit of a family or household member is derivative of the claim of the victim. The total  
40 compensation paid from the fund for all claims arising from the crime against the victim  
41 may not exceed \$15,000.



1           A. Only gains, interest, dividends and other revenue earned on funds in the fund and  
2           any amounts gifted to the fund may be expended.

3           B. Payments from the fund to a victim for eligible expenses, as set forth in section  
4           3360-E, may not be made sooner than 3 years after the applicable mass violence crime.

5           4. Rules. The board may adopt rules to implement the provisions of this section  
6 including establishing eligibility criteria.

7           5. Annual report. The Attorney General and the Treasurer of State shall report to the  
8 joint standing committee of the Legislature having jurisdiction over judiciary matters by  
9 February 1st of each year regarding implementation of the fund, including procedures  
10 developed by the Victims' Compensation Board, total revenue available for reimbursement  
11 of eligible claims and annual expenditures from the fund.

12           **Sec. N-4. Working group on Maine Mass Violence Care Fund.** The Working  
13 Group to Recommend any Changes to Eligibility Standards for Expenditures from the  
14 Maine Mass Violence Care Fund, referred to in this section as "the working group," is  
15 established.

16           **1. Definitions.** As used in this section, unless the context otherwise indicates, the  
17 following terms have the following meanings.

18           A. "Board" means the Victims' Compensation Board established in the Maine Revised  
19 Statutes, Title 5, section 3360-A.

20           B. "Eligible expenses" means expenses that are determined by the board to be eligible  
21 for reimbursement from the fund as of May 1, 2024.

22           C. "Family or household member" has the same meaning as in the Maine Revised  
23 Statutes, Title 5, section 3360, subsection 5.

24           D. "Mass violence crime" means an intentional violent crime that results in physical,  
25 emotional or psychological injury to a large number of individuals and that  
26 significantly increases the burdens on victim support and compensation systems in the  
27 jurisdiction in which the violent crime occurred.

28           E. "Victim" has the same meaning as in the Maine Revised Statutes, Title 5, section  
29 200-E, subsection 1, paragraph B.

30           **2. Purpose of working group.** The purpose of the working group is to identify and  
31 recommend to the board and the Legislature any changes regarding specific options and  
32 eligibility criteria to help ensure that those individuals adversely affected by a mass  
33 violence crime are provided some financial relief from physical and behavioral health care  
34 costs not paid for from another public or private source, including, but not limited to, the  
35 MaineCare program, Medicaid or private insurance. Specifically, the working group shall  
36 consider and make recommendations regarding:

37           A. Gaps in payments for physical and behavioral health care services for victims of  
38 mass violence crimes;

39           B. Methods of investing the funds in the fund to ensure sustainable annual financial  
40 returns;

41           C. Options for determining eligibility for distributions from the fund, including any  
42 changes regarding parameters for:

- 1 (1) Who is considered a victim of a mass violence crime;
- 2 (2) Which health care costs are considered eligible expenses; and
- 3 (3) What constitutes a mass violence crime; and

4 D. Anything else the working group determines necessary to carry out the purposes of  
5 the fund.

6 **3. Membership; chair; appointments.** The working group consists of the following  
7 members:

- 8 A. A member of the Senate, appointed by the President of the Senate;
- 9 B. A member of the House of Representatives, appointed by the Speaker of the House;
- 10 C. The Attorney General or the Attorney General's designee;
- 11 D. The Commissioner of Health and Human Services or the commissioner's designee;
- 12 E. The Treasurer of State or the Treasurer of State's designee; and
- 13 F. The chair of the board or the chair's designee.

14 The member of the Senate and the member of the House of Representatives serve as  
15 cochairs.

16 All appointments must be made within 30 days following the effective date of this Part.

17 **4. Report.** The working group under subsection 2 shall provide its recommendations  
18 for eligibility requirements and rules to the board no later than December 3, 2024. The  
19 working group shall report to the Victims' Compensation Board and the joint standing  
20 committee having jurisdiction over judiciary matters with its findings and  
21 recommendations and any suggested legislation or rule changes no later than December 2,  
22 2024. The joint standing committee of the Legislature having jurisdiction over judiciary  
23 matters may report out a bill related to the report to the 132nd Legislature in 2025.

24 **Sec. N-5. Transfer from General Fund unappropriated surplus;**  
25 **Department of the Attorney General, Maine Mass Violence Care Fund.**  
26 Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State  
27 Controller shall transfer \$5,000,000 from the unappropriated surplus of the General Fund  
28 to the Department of the Attorney General, Maine Mass Violence Care Fund, Other Special  
29 Revenue Funds account to provide financial support to victims and their families and  
30 household members of a mass violence crime.

31 **PART O**

32 **Sec. O-1. Transfer from General Fund unappropriated surplus;**  
33 **Department of Corrections, Administration - Corrections.** Notwithstanding any  
34 provision of law to the contrary, on or before June 30, 2025, the State Controller shall  
35 transfer \$4,800,000 from the unappropriated surplus of the General Fund to the Department  
36 of Corrections, Administration - Corrections, Other Special Revenue Funds account for  
37 one-time implementation costs of the offender management system.

38 **PART P**

39 **Sec. P-1. Carrying provision; Department of Corrections, Administration**  
40 **- Corrections.** Notwithstanding any provision of law to the contrary, at the end of fiscal

1 year 2023-24, the State Controller shall carry forward up to \$900,000 appropriated in Part  
2 A to the Department of Corrections, Administration - Corrections program for one-time  
3 funding for the subscription costs for the offender management system to be used for the  
4 same purpose.

## 5 PART Q

6 **Sec. Q-1. 37-B MRSA §745, sub-§4**, as amended by PL 2009, c. 252, §4, is further  
7 amended to read:

8 **4. Fund balance.** The fund's balance may not exceed ~~\$3,000,000~~ \$15,000,000, except  
9 by order of the Governor. In the absence of such an order, any amount, including interest,  
10 that accrues in excess of ~~\$3,000,000~~ \$15,000,000 must be transferred by the State  
11 Controller to the Maine Budget Stabilization Fund, established in Title 5, section 1532.  
12 ~~Beginning July 1, 2010, the fund's maximum allowable balance must be adjusted annually~~  
13 ~~on July 1st by any percentage change in the Consumer Price Index from January 1st to~~  
14 ~~December 31st of the previous year, but only to a maximum increase of 2%.~~

15 **Sec. Q-2. Transfer from General Fund unappropriated surplus; Disaster**  
16 **Recovery Fund program.** Notwithstanding any provision of law to the contrary, on or  
17 before June 30, 2025, the State Controller shall transfer \$15,000,000 from the  
18 unappropriated surplus of the General Fund to the Disaster Recovery Fund, Other Special  
19 Revenue Funds account within the Department of Defense, Veterans and Emergency  
20 Management to fund the State's share of estimated disaster recovery costs.

## 21 PART R

22 **Sec. R-1. Carrying provision; Department of Defense, Veterans and**  
23 **Emergency Management, Administration - Defense, Veterans and Emergency**  
24 **Management.** Notwithstanding any provision of law to the contrary, the State Controller  
25 shall carry forward any unexpended balance of the \$400,000 provided under Public Law  
26 2021, chapter 398, Part A in the Department of Defense, Veterans and Emergency  
27 Management, Administration - Defense, Veterans and Emergency Management program,  
28 General Fund account, All Other line category at the end of fiscal year 2023-24 to fiscal  
29 year 2024-25 to continue the environmental closure activities at the former Maine Military  
30 Authority site in Limestone.

## 31 PART S

32 **Sec. S-1. Transfer from General Fund unappropriated surplus;**  
33 **Department of Administrative and Financial Services, Maine Military Reserve**  
34 **Fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025,  
35 the State Controller shall transfer \$75,000 from the General Fund unappropriated surplus  
36 to the Maine Military Reserve Fund, established under the Maine Revised Statutes, Title 5,  
37 section 1523, within the Department of Administrative and Financial Services for the  
38 purpose of settling outstanding obligations of the Maine Military Authority.

39 **Sec. S-2. Transfer from General Fund unappropriated surplus;**  
40 **Department of Defense, Veterans and Emergency Management,**  
41 **Administration - Defense, Veterans and Emergency Management.**  
42 Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State  
43 Controller shall transfer \$460,000 from the General Fund unappropriated surplus to the

1 Department of Defense, Veterans and Emergency Management, Administration - Defense,  
2 Veterans and Emergency Management program, Other Special Revenue Funds account for  
3 the purpose of funding one-time environmental closure activities at the former Maine  
4 Military Authority site in Limestone.

5 **PART T**

6 **Sec. T-1. Department of Public Safety to establish public safety health and**  
7 **wellness grant pilot program.** The Department of Public Safety shall establish a  
8 2-year public safety health and wellness grant pilot program, referred to in this Part as "the  
9 pilot program," to provide grants to government entities for the purpose of providing public  
10 safety employees with wellness visits or specialized cardiac and metabolic screenings that  
11 specifically address the physical or mental health effects experienced by public safety  
12 employees. Services provided under the pilot program may not supplant existing  
13 behavioral, mental or physical health care benefit packages and must supplement existing  
14 programs. For the purposes of this Part, the following terms have the following meanings.

15 1. "Government entity" means the State or a municipality, plantation or county.

16 2. "Public safety agency" means a department or other agency of a government entity  
17 that provides or has the authority to provide fire, emergency medical, emergency  
18 communications, correctional or police services.

19 3. "Public safety employee" means an employee of a public safety agency.

20 **Sec. T-2. Programs to address physical and mental health effects**  
21 **experienced by public safety employees.** A government entity may apply for a grant  
22 under the pilot program for any group of public safety employees as long as services are  
23 provided to all public safety employees of the public safety agency within that group,  
24 wherever located. Applications by a government entity must include at least one of the 2  
25 following screening programs:

26 1. Specialized cardiac and metabolic screening that provides a medical consultation  
27 and an individualized plan including nutrition, fitness and wellness recommendations to  
28 the employee when appropriate. The results of the screening and any advice for the  
29 continued treatment of identified health issues must be provided to the employee and the  
30 employee's physician. Testing must include the following:

31 A. An advanced lipid panel, including a cardiac inflammatory biomarker analysis;

32 B. Screening for liver and kidney function;

33 C. Screening for thyroid, prostate and other cancers or diseases that are prevalent  
34 among first responders at a higher rate than the civilian population, such as diabetes; and

35 D. Cardiologist-guided, public safety-specific, cardio-metabolic stress testing; and

36 2. Annual wellness visits that provide confidential visits with qualified mental health  
37 professionals who have experience with the cumulative impact of exposure to traumatic  
38 events and specialized knowledge of public safety psychology. Options for referrals to  
39 additional counseling services, inpatient services or specialists for the participating  
40 employee or employee's immediate family must be available.

41 Unless otherwise provided by law, services provided under this section may not be  
42 used as a basis for employment termination.





1 activities, early intervention services and, when designated by the commissioner, free,  
2 appropriate public education services to eligible children.

3 **Sec. W-3. 20-A MRSA §7001, sub-§1-D** is enacted to read:

4 **1-D. Child eligible under Part B, Section 619.** "Child eligible under Part B, Section  
5 619" means a child who is at least 3 years of age and under 6 years of age who has not  
6 entered kindergarten and who requires special education and related services in order to  
7 access a free, appropriate public education in the least restrictive environment.

8 **Sec. W-4. 20-A MRSA §7001, sub-§2-D** is enacted to read:

9 **2-D. Individualized family service plan.** "Individualized family service plan" means  
10 a plan to provide early intervention services in accordance with Part C to an infant or  
11 toddler with a disability or to the infant's or toddler's family in the natural setting.

12 **Sec. W-5. 20-A MRSA §7001, sub-§2-E** is enacted to read:

13 **2-E. Natural setting.** "Natural setting" means the home, child care or other  
14 community setting of the infant or toddler with a disability. "Natural setting" does not  
15 include a preschool setting.

16 **Sec. W-6. 20-A MRSA §7001, sub-§3-A** is enacted to read:

17 **3-A. Part B, Section 619.** "Part B, Section 619" means Part B, Section 619 of the  
18 federal Individuals with Disabilities Education Act, 20 United States Code, Section 1400  
19 et seq.

20 **Sec. W-7. 20-A MRSA §7001, sub-§3-B** is enacted to read:

21 **3-B. Part C.** "Part C" means Part C of the federal Individuals with Disabilities  
22 Education Act, 20 United States Code, Section 1400 et seq. under which early intervention  
23 services are provided in the natural setting for infants and toddlers with disabilities.

24 **Sec. W-8. 20-A MRSA §7001, sub-§3-C** is enacted to read:

25 **3-C. Extended Part C option.** "Extended Part C option" means the option under Part  
26 C that allows the family of a child eligible under Part B, Section 619 to continue early  
27 intervention programming on or after the child's 3rd birthday by remaining in the natural  
28 setting and continuing to receive services through an individualized family service plan.

29 **Sec. W-9. 20-A MRSA §7001, sub-§4-C** is enacted to read:

30 **4-C. Regional support and service hub.** "Regional support and service hub" means  
31 a support and service hub established by the Child Development Services System in  
32 accordance with section 7211.

33 **Sec. W-10. 20-A MRSA §7001, sub-§6-A** is enacted to read:

34 **6-A. State intermediate educational unit.** "State intermediate educational unit"  
35 means the Child Development Services System under subsection 1-A.

36 **Sec. W-11. 20-A MRSA §7006,** as enacted by PL 2005, c. 662, §A20, is amended  
37 to read:

38 **§7006. Responsibility**

1 The Department of Education is designated as the state education agency responsible  
2 for carrying out the State's obligations under the federal Individuals with Disabilities  
3 Education Act, 20 United States Code, Section 1400 et seq., as amended. The department  
4 and every school administrative unit, intermediate educational unit, public school or other  
5 public agency that receives federal or state funds to provide early intervention or free,  
6 appropriate public education services to children with disabilities shall comply with the  
7 federal Individuals with Disabilities Education Act, as amended, and all federal regulations  
8 adopted under the Act.

9 **1. Responsibility for Part C.** The commissioner shall designate responsibility for  
10 ensuring child find activities and early intervention services under Part C for children from  
11 birth until 3 years of age, or until the start of the school year in which the child is 4 years  
12 of age if the extended Part C option is selected by the family of the child, to the Child  
13 Development Services System.

14 **2. Responsibility for Part B, Section 619.** Until June 30, 2028, the commissioner  
15 shall designate responsibility for child find activities and for ensuring a free, appropriate  
16 public education for children eligible under Part B, Section 619 to the Child Development  
17 Services System or to school administrative units in accordance with the transition schedule  
18 and supports under section 7209-A. Beginning July 1, 2028, the commissioner shall  
19 designate responsibility for child find activities and for ensuring a free, appropriate public  
20 education for children eligible under Part B, Section 619 to school administrative units.

21 **3. Service provision.** A school administrative unit that has been designated to have  
22 responsibility for child find activities and for ensuring a free, appropriate public education  
23 for children eligible under Part B, Section 619 pursuant to subsection 2 may directly  
24 provide special education and related services to children eligible under Part B, Section  
25 619 and may contract with public and private providers to provide special education and  
26 related services. A school administrative unit may also access the school administrative  
27 unit's regional support and service hub to provide certain services as delineated in a  
28 memorandum of understanding between the department and the school administrative unit.

29 **4. Exception.** Notwithstanding subsection 2, if the commissioner determines that a  
30 school administrative unit is unable to assume responsibility for child find activities and  
31 for ensuring a free, appropriate public education for children eligible under Part B, Section  
32 619 pursuant to subsection 2, the commissioner may establish a modified plan for that  
33 school administrative unit in managing those children.

34 **5. Annual report.** The department shall report annually by March 1st to the joint  
35 standing committee of the Legislature having jurisdiction over education matters. The  
36 report must include, for school administrative units, each of the components required of the  
37 Child Development Services System pursuant to section 7209, subsection 4, paragraph E.  
38 The joint standing committee of the Legislature having jurisdiction over education matters  
39 may report out a bill related to the report to the session of the Legislature in which the  
40 report is received.

41 **Sec. W-12. 20-A MRS §7209, sub-§3,** as amended by PL 2011, c. 655, Pt. OO,  
42 §4, is further amended to read:

43 **3. State intermediate educational unit establishment; administrative functions.**  
44 The commissioner shall establish and supervise the state intermediate educational unit. The  
45 state intermediate educational unit is established as a body corporate and politic and as a

1 public instrumentality of the State for the purpose of conducting child find activities as  
2 provided in 20 United States Code, Section 1412 (a) (3) for children from birth to under 6  
3 years of age; and ensuring the provision of early intervention services for eligible children  
4 from birth to under 3 years of age and ~~ensuring~~ for eligible children until the start of the  
5 school year when they are 4 years of age if the extended Part C option is selected by the  
6 child's family. The state intermediate educational unit shall also ensure a free, appropriate  
7 public education for eligible children at least 3 years of age and under 6 years of age, where  
8 designated as the responsible agency by the commissioner. The state intermediate  
9 educational unit shall perform the following statewide coordination and administration  
10 functions:

11 A. Establish standard policies and procedures for a statewide salary and benefits  
12 administration system, including personnel classifications, position descriptions and  
13 salary ranges, and a standard package of health, retirement and other fringe benefits for  
14 Child Development Services System personnel, beginning in fiscal year 2006-07;

15 B. Develop a statewide salary and benefits administration system and perform the  
16 payroll functions for Child Development Services System personnel;

17 B-1. Bargain collectively under Title 26, chapter 9-A if the employees of the regional  
18 sites choose to be represented by an agent for purposes of collective bargaining. In  
19 such circumstances, the state intermediate educational unit must be considered the  
20 public employer for purposes of collective bargaining;

21 C. Establish a centralized system for statewide fiscal administration to be implemented  
22 by September 1, 2006. The state intermediate educational unit shall establish internal  
23 controls and implement accounting policies and procedures in accordance with  
24 standards set forth by the State Controller;

25 D. Develop and implement a centralized data management system to be fully  
26 operational beginning July 1, 2007;

27 E. Establish a standard, statewide template for regional site contracts with therapeutic  
28 service providers, including policies and procedures for the review of contracts,  
29 beginning in fiscal year 2006-07;

30 F. Refine program accountability standards for compliance with federal mandates,  
31 including the development of a performance review system to monitor and improve  
32 regional site performance through the use of efficiency ratings aligned with the  
33 accountability standards and through a compliance plan that requires the regional site  
34 to address the unmet needs of eligible children in accordance with specific targets and  
35 time frames;

36 G. Design and implement a statewide plan to provide professional development and  
37 training to Child Development Services System personnel;

38 H. Employ professional and other personnel at the state level and at the regional sites,  
39 including those necessary to ensure the implementation of the centralized fiscal and  
40 data management systems. All state intermediate educational unit employees are  
41 employees for the purposes of the Maine Tort Claims Act; and

42 I. Enter into contracts, leases and agreements and any other instruments and  
43 arrangements that are necessary, incidental or convenient to the performance of its  
44 duties and the execution of its powers under this chapter.

1           **Sec. W-13. 20-A MRSA §7209, sub-§3-A**, as amended by PL 2017, c. 284, Pt.  
2           AAAAAA, §§1 and 2, is further amended to read:

3           **3-A. State intermediate educational unit; program functions.** The state  
4           intermediate educational unit established pursuant to subsection 3, through a network of  
5           regional sites ~~as appropriate, where designated by the commissioner~~, shall:

6           A. Engage in child find activities as required by the federal Individuals with  
7           Disabilities Education Act, 20 United States Code, Section 1400 et seq.;

8           B. Engage in child count activities as required by the federal Individuals with  
9           Disabilities Education Act, 20 United States Code, Section 1400 et seq.;

10          C. Engage in appropriate data collection, training, staff development and direct service  
11          provision to eligible children with disabilities, from birth to under 3 years of age or  
12          until the start of the school year when a child is 4 years of age if the extended Part C  
13          option is selected by the child's family, in accordance with Part C ~~of the federal~~  
14          ~~Individuals with Disabilities Education Act, 20 United States Code, Section 1400 et~~  
15          ~~seq.;~~

16          D. Ensure that eligible children with disabilities, from birth to under 3 years of age,  
17          receive early intervention services, in accordance with the payment provisions  
18          established by the State;

19          E. Ensure that eligible children with disabilities, from 3 years of age to under 6 years  
20          of age, receive free, appropriate public education services and, when a local school  
21          administrative unit has assumed responsibility for child find activities and for ensuring  
22          a free, appropriate public education, provide services to support school administrative  
23          units in carrying out that responsibility in accordance with a memorandum of  
24          understanding between the department and the school administrative unit;

25          F. Coordinate with eligible families the development of individualized family service  
26          plans for children with disabilities from birth to 2 years of age or until the start of the  
27          school year when the child is 4 years of age if the extended Part C option is selected  
28          or, when designated by the commissioner, coordinate an individualized education  
29          program for a child 3 years of age to under 6 years of age;

30          G. Ensure that children from birth until 6 years of age who are referred to the Child  
31          Development Services System also receive appropriate referrals for support outside of  
32          the system, including appropriate public and private programmatic resources,  
33          regardless of a child's eligibility for early intervention or free, appropriate public  
34          education; and

35          H. Engage in appropriate training and staff development for identification of and to  
36          provide intervention services for children with autism.

37           **Sec. W-14. 20-A MRSA §7209, sub-§4, ¶E**, as enacted by PL 2013, c. 338, §1,  
38           is amended by amending subparagraph (6) to read:

39                   (6) A description of current and emerging trends and challenges that are having an  
40                   effect on or are expected to have an effect on costs, services or service delivery  
41                   methods of the Child Development Services System; ~~and~~

42           **Sec. W-15. 20-A MRSA §7209, sub-§4, ¶F**, as enacted by PL 2013, c. 338, §1,  
43           is amended by amending subparagraph (2) to read:

1 (2) Monthly actual and budgeted expenditures by funding source and by  
2 expenditure category for the prior month; and

3 **Sec. W-16. 20-A MRSA §7209, sub-§4, ¶G** is enacted to read:

4 G. To aid in the transition of responsibility for child find activities and for ensuring a  
5 free, appropriate public education in the least restrictive environment from the Child  
6 Development Services System to school administrative units pursuant to section  
7 7209-A and to coordinate services to be provided through memoranda of understanding  
8 between the department and school administrative units in carrying out responsibilities  
9 under Part B, Section 619.

10 **Sec. W-17. 20-A MRSA §7209-A** is enacted to read:

11 **§7209-A. Transition of responsibility for ensuring a free, appropriate public**  
12 **education for children eligible under Part B, Section 619**

13 In order to meet the requirement that, beginning July 1, 2028, all school administrative  
14 units are designated as responsible for child find activities and for ensuring a free,  
15 appropriate public education for children eligible under Part B, Section 619 pursuant to  
16 section 7006, the following transition schedule and supports apply.

17 **1. Transition year one.** Beginning July 1, 2024, school administrative units may be  
18 approved by the commissioner to assume the responsibility for child find activities and for  
19 ensuring a free, appropriate public education for children eligible under Part B, Section  
20 619. The department shall approve readiness plans in accordance with subsection 8 and  
21 shall provide professional learning in working with young children and their families and  
22 technical support throughout the planning and implementation of the first year to assist  
23 school administrative units to prepare to meet the standards of the readiness plans. Funding  
24 must be provided to school administrative units on a quarterly basis in accordance with  
25 section 7303. Prior to a school administrative unit assuming responsibilities for child find  
26 activities and for ensuring a free, appropriate public education, the department shall  
27 establish a memorandum of understanding with the school administrative unit to determine  
28 the services to be provided by the department and the regional support and service hub.  
29 The memorandum of understanding must be reviewed and updated in response to  
30 unanticipated needs each month. The department shall contract with a national expert to  
31 regularly monitor funding and programming and recommend changes to be considered as  
32 part of the transition year one activities.

33 **2. Additional transition years.** During the 2025-2026, 2026-2027 and 2027-2028  
34 school years, the commissioner shall approve school administrative units in addition to  
35 those approved under subsection 1 to assume responsibility for child find activities and for  
36 ensuring a free, appropriate public education. The department shall provide professional  
37 learning, funding and technical assistance in the same manner as provided to school  
38 administrative units in subsection 1.

39 **3. Additional time for certain school administrative units.** If the commissioner  
40 determines that a school administrative unit is not able to assume responsibility for child  
41 find activities and for ensuring a free, appropriate public education by July 1, 2028 because  
42 the school administrative unit requires additional time and support in regions where related  
43 services and staffing are not available to support the transition, the commissioner shall  
44 provide that school administrative unit with necessary resources and an additional year to

1 assume responsibility for child find activities and for ensuring a free, appropriate public  
2 education. If the school administrative unit cannot assume responsibility for child find  
3 activities and for ensuring a free, appropriate public education, as determined by the  
4 commissioner, the school administrative unit may qualify for a modified plan for managing  
5 children eligible under Part B, Section 619 in accordance with section 7006, subsection 4.

6 **4. Service provision.** A school administrative unit that has assumed responsibility for  
7 child find activities and for ensuring a free, appropriate public education may directly  
8 provide special education and related services to children eligible under Part B, Section  
9 619, may contract with public and private providers to provide special education and related  
10 services and may access the school administrative unit's regional site or regional support  
11 and service hub to provide certain services as delineated in the memorandum of  
12 understanding between the school administrative unit and the department.

13 **5. Transition of Child Development Services System regional sites to regional**  
14 **support and service hubs.** When a school administrative unit is responsible for child find  
15 activities and for ensuring a free, appropriate public education, the Child Development  
16 Services System site in that region shall transition to serve as a regional support and service  
17 hub to meet the requirements of section 7212 and to make necessary services and supports  
18 available in accordance with a memorandum of understanding developed between the  
19 department and the school administrative unit before the transition of responsibility occurs.  
20 The regional support and service hubs must be aligned with the 9 superintendent regions  
21 established by the statewide association of superintendents.

22 **6. Annual report.** Beginning March 1, 2025 and in each subsequent year of the  
23 transition phase in subsections 1 to 3, the department shall submit a report to the joint  
24 standing committee of the Legislature having jurisdiction over education matters. The  
25 report must include data and information regarding the number of school administrative  
26 units that have assumed responsibility for child find activities and for ensuring a free,  
27 appropriate public education and progress on the implementation of the transition under  
28 this section. During the transition, this report must include the annual report requirements  
29 under section 7006, subsection 5. The joint standing committee of the Legislature having  
30 jurisdiction over education matters may report out a bill related to the report to the session  
31 of the Legislature in which the report is received.

32 **7. Due process and compensatory services; review.** The Child Development Services  
33 System is responsible for ensuring due process and shall pay 100% of costs for  
34 compensatory services for children eligible under Part B, Section 619 who have been  
35 underserved through the Child Development Services System. The Child Development  
36 Services System shall conduct a review of the files of children eligible under Part B, Section  
37 619 to determine whether legally required special education and related services have been  
38 provided. The review must be conducted for children eligible under Part B, Section 619:

39 A. Who are entering kindergarten; and

40 B. For whom responsibility for a free, appropriate public education is being transferred  
41 to a school administrative unit. For children eligible under this subsection, the review  
42 must be conducted prior to the school administrative unit assuming responsibility for  
43 child find activities and for ensuring a free, appropriate public education.

44 If legally required special education and related services have not been provided or have  
45 only partially been provided, the Child Development Services System shall schedule an

1 individualized education program meeting to determine the compensatory services that are  
2 warranted and to develop a plan to provide necessary compensatory services.

3 **8. Readiness plans; assessment.** Before a school administrative unit may be approved  
4 by the commissioner to assume the responsibility for child find activities and for ensuring  
5 a free, appropriate public education for children eligible under Part B, Section 619, the  
6 department shall assess the school administrative unit’s readiness plan. The school  
7 administrative unit’s readiness plan must include, but is not limited to:

8 A. The requirements for basic approval standards for public preschool programs  
9 established by applicable department rule;

10 B. Whether the school administrative unit has an existing public preschool program  
11 and, if so, whether the school administrative unit has plans to expand that program;

12 C. Prior, ongoing and future professional development on early learning and  
13 development and best practices for district administrators, leadership, staff and  
14 educators;

15 D. Assurance of providing special education and related services in the least restrictive  
16 environment; and

17 E. A preschool enrollment policy, if any.

18 **9. Parental advisory committees.** The Child Development Services System may  
19 establish parental advisory committees at each of the 9 regional support and service hubs.

20 A. The majority of each of the parental advisory committee’s membership must be  
21 parents. The rest of the membership of the parental advisory committees must reflect  
22 representatives from the regional support and service hubs, school administrative units  
23 and statewide associations dedicated to assisting parents and families of persons with  
24 disabilities. Members of the parental advisory committees are not entitled to  
25 compensation.

26 B. The parental advisory committees shall seek input and feedback, to the greatest  
27 extent possible and from a broad array of parents from diverse geographic regions of  
28 the State, on the implementation of child find activities and the provision of special  
29 education and related services to children eligible under Part B, Section 619. The Child  
30 Development Services System shall assist the parental advisory committees in  
31 establishing a method for parents to communicate directly with the parental advisory  
32 committees to provide feedback.

33 Beginning March 1, 2025 and annually thereafter, the Child Development Services System  
34 shall submit a report to the joint standing committee of the Legislature having jurisdiction  
35 over education matters, which must include, but is not limited to, the number of parental  
36 advisory committees that have been formed, how often they met during the prior year and  
37 the number of individuals who have participated. The report may also include findings and  
38 recommendations from the parental advisory committees regarding the implementation of  
39 child find activities and the provision of free, appropriate public education for children  
40 eligible under Part B, Section 619. The joint standing committee of the Legislature having  
41 jurisdiction over education matters may report out a bill related to the report to the session  
42 of the Legislature in which the report was received.



1           **10. Coordination.** The department shall designate an individual to coordinate the  
2 concurrent transition of responsibility for ensuring a free, appropriate public education for  
3 children eligible under Part B, Section 619 and for children participating in universal  
4 public-preschool consistent with the goals outlined in section 4501. This individual shall  
5 facilitate coordination and outreach to increase public-preschool partnerships and shall  
6 assist in the coordination of the regional support and service hubs that support the transition  
7 of the responsibility for ensuring a free, appropriate public education to school  
8 administrative units. This individual shall support school administrative units in contracting  
9 with public or private providers and with Child Development Services System regional  
10 sites to ensure the provision of a free, appropriate public education for any preschool-aged  
11 child.

12           **Sec. W-18. 20-A MRSA §7211** is enacted to read:

13           **§7211. Regional support and service hubs**

14           The Child Development Services System shall establish 9 regional support and service  
15 hubs that are aligned with each of the 9 superintendent regions established by the statewide  
16 association of superintendents. The regional support and service hubs shall provide  
17 supports and resources to school administrative units that have assumed the responsibility  
18 for child find activities and for providing a free, appropriate public education to children  
19 eligible under Part B, Section 619 pursuant to section 7006, subsection 2 and other high-  
20 quality early childhood programs partnering with or otherwise contracted by a school  
21 administrative unit to fulfill the school administrative unit's responsibilities under Part B,  
22 Section 619 pursuant to section 7006, subsection 2 as determined through memoranda of  
23 understanding between the department and the school administrative unit.

24           **1. Minimum requirements.** Each regional support and service hub shall, at a  
25 minimum, offer the following supports, assistance and resources to the school  
26 administrative units within the superintendent region to which the regional support and  
27 service hub is aligned:

28           A. Assistance with child find activities;

29           B. Training and other professional development opportunities and technical assistance  
30 with the implementation of developmentally appropriate practices for young children,  
31 including, but not limited to, curriculum, screening and assessment selections aligned  
32 with the State's early learning developmental standards, understanding of and  
33 requirements to meet free, appropriate public education and least restrictive  
34 environment standards and best practices for inclusive learning;

35           C. Assistance with establishing and strengthening community partnerships with  
36 existing inclusive, high-quality early childhood programs to help school administrative  
37 units meet federal obligations under Part B, Section 619. High-quality early childhood  
38 programs include, but are not limited to, Head Start programs, private prekindergarten  
39 and child care programs and other community-based programs;

40           D. Assistance with locating transportation services;

41           E. Assistance with administrative tasks associated with the assumption of  
42 responsibility for a free, appropriate public education under Part B, Section 619; and

43           F. Maintenance and coordination of access to credentialed educators and service  
44 providers who are available to school administrative units on a contractual basis.

1 including, but not limited to, supportive educational technicians; speech, occupational  
2 and physical therapists; assistive technology experts; and board-certified behavioral  
3 experts.

4 **2. Guiding principles.** In providing supports and resources to school administrative  
5 units that have assumed the responsibility for child find activities and for ensuring a free,  
6 appropriate public education to children eligible under Part B, Section 619 in the least  
7 restrictive environment, the regional support and service hubs shall:

8 A. Ensure that parents of children eligible under Part B, Section 619 are recognized as  
9 collaborative partners, experts and decision makers;

10 B. Provide written information to parents of children eligible under Part B, Section 619  
11 that includes, but is not limited to, information regarding regional and local services  
12 and service providers; other early childhood resources, such as child care providers;  
13 Head Start programs; community-based approaches to improving access to quality  
14 early care and education; resources available through the department and the  
15 Department of Health and Human Services; and other community partners and  
16 resources. Such information must also be made available on any publicly accessible  
17 website associated with the Child Development Services System or the regional  
18 support and service hubs;

19 C. Emphasize federal and state requirements regarding inclusion and least restrictive  
20 environments;

21 D. Encourage coordination with community partnerships to maximize resources and  
22 provide comprehensive services to meet the needs of children;

23 E. Support and encourage the use of evidence-based supports, including, but not  
24 limited to, behavior analysts and assistive technology;

25 F. Support and encourage the use of a strength-based approach in the support and  
26 provision of services to children eligible under Part B, Section 619;

27 G. Facilitate parental support groups and provide resources for parents dealing with  
28 bullying, difficult family dynamics and behavioral challenges; and

29 H. Convene and assist the parental advisory committees under section 7209-A,  
30 subsection 9.

31 **Sec. W-19. 20-A MRS §7303** is enacted to read:

32 **§7303. Per-pupil rate for children eligible under Part B, Section 619**

33 Funding for school administrative units that assume responsibility for child find  
34 activities and for ensuring a free, appropriate public education for children eligible under  
35 Part B, Section 619 pursuant to section 7006, subsection 2 may not be appropriated to or  
36 allocated through general purpose aid for local schools and must be provided at 100% state  
37 share. This funding must be calculated by the commissioner as follows.

38 **1. Per-pupil operating allocation.** The per-pupil operating allocation for children  
39 eligible under Part B, Section 619 must be calculated on a per-pupil basis in the same  
40 manner by which operating allocations are generated in sections 15674, 15675 and 15681.

41 **2. Preschool special education and related services allocation.** The preschool special  
42 education and related services per-pupil allocation must be calculated annually for children

1 eligible under Part B, Section 619 at the EPS per-pupil rate for each school administrative  
2 unit under section 15676, multiplied by 1.5, for each eligible resident student. This  
3 allocation must be paid at the start of each quarter, based on the estimated student count on  
4 July 1st and adjusted to reflect actual counts on October 1st, with additional adjustments in  
5 subsequent quarters.

6 **3. High-cost placements.** A separate allocation must be determined for high-cost  
7 special education placements for children eligible under Part B, Section 619 in accordance  
8 with this subsection.

9 A. For high-cost, in-district placements, additional funds must be allocated for each  
10 student estimated to cost more than 2 times the statewide special education preschool  
11 per-pupil rate. The additional funds for each student must equal the amount by which  
12 that student's estimated costs exceed 2 times the statewide special education preschool  
13 per-pupil rate.

14 B. For private school placements, additional funds must be allocated for each student  
15 estimated to cost 4 times the statewide special education preschool per-pupil rate. The  
16 additional funds for each student must equal the amount by which that student's  
17 estimated costs exceed 4 times the statewide special education preschool per-pupil rate.

18 C. For public school, out-of-district placements, additional funds must be allocated for  
19 each student estimated to cost 3 times the statewide special education preschool per-  
20 pupil rate. The additional funds for each student must equal the amount by which that  
21 student's estimated costs exceed 3 times the statewide special education preschool per-  
22 pupil rate.

23 D. For public regional special education program placements, additional funds must be  
24 allocated for each student estimated to cost 2 times the statewide special education  
25 preschool per-pupil rate. The additional funds for each student must equal the amount  
26 by which that student's estimated costs exceed 2 times the statewide special education  
27 preschool per-pupil rate.

28 **Sec. W-20. 20-A MRSA §7304** is enacted to read:

29 **§7304. Preschool Special Education Program Fund**

30 **1. Fund established.** The Preschool Special Education Program Fund, referred to in  
31 this section as "the fund," is established as a nonlapsing fund within the department to  
32 provide funding for general education and special education and related services for  
33 children eligible under Part B, Section 619. The department shall distribute funds through  
34 a quarterly allocation.

35 **2. Eligibility requirements.** Beginning in fiscal year 2024-25, school administrative  
36 units that have assumed responsibility for child find activities and for ensuring free,  
37 appropriate public education for children eligible under Part B, Section 619 pursuant to  
38 section 7006, subsection 2 are eligible to receive allocations from the fund.

39 **3. Purposes.** Allocations from the fund may be made to school administrative units  
40 that have assumed the responsibility for child find activities and for ensuring a free,  
41 appropriate public education for special education and related services pursuant to section  
42 7006, subsection 2 as outlined in each child's individualized education program and for  
43 general education costs for children eligible under Part B, Section 619.

1           **Sec. W-21. 20-A MRSA §7305** is enacted to read:

2           **§7305. MaineCare billing system**

3           The department shall establish a centralized MaineCare billing system to bill for  
4           eligible services for children eligible under Part B, Section 619. School administrative units  
5           may opt out of participation in the centralized MaineCare billing system.

6           **Sec. W-22. Expanded Part C eligibility criteria.** The Department of Education  
7           shall convene a work group to review and recommend expansion of the State's eligibility  
8           criteria under Part C of the federal Individuals with Disabilities Education Act, 20 United  
9           States Code, Section 1400 et seq. and submit a report including findings, recommendations  
10          and suggested legislation to the joint standing committee of the Legislature having  
11          jurisdiction over education matters no later than March 1, 2025. The joint standing  
12          committee of the Legislature having jurisdiction over education matters may report out a  
13          bill related to the report to the 132nd Legislature in 2025.

14          **Sec. W-23. Department of Health and Human Services to adopt rules**  
15          **regarding school-related services.** No later than December 31, 2024, the Department  
16          of Health and Human Services shall, within existing resources, amend its rules in Chapter  
17          101: MaineCare Benefits Manual to establish a new section containing the requirements  
18          for the provision of school-related services.

19          **Sec. W-24. Department of Education to disseminate information on Maine**  
20          **Public Employees Retirement System retirement.** The Department of Education  
21          shall collaborate with the Maine Public Employees Retirement System to develop and  
22          disseminate guidance for school administrative units, child development services and child  
23          development services employees regarding the capacity of school administrative units to  
24          participate in the Participating Local District Consolidated Retirement Plan and the  
25          potential impacts on social security benefits of teacher plan participation or participating  
26          local district plan participation for potential school administrative unit employees. School  
27          administrative units and the Child Development Services System regional sites and support  
28          and service hubs shall, to the maximum extent possible, include this information on their  
29          publicly accessible websites.

30          **Sec. W-25. Department of Education to review Child Development**  
31          **Services System reporting requirements.** The Department of Education shall review  
32          the legislative reporting requirements related to the Child Development Services System  
33          and submit a report, no later than March 1, 2025, including findings, recommendations and  
34          suggested legislation, to the joint standing committee having jurisdiction over education  
35          matters on reporting requirements that must continue for child development services and  
36          revised reporting requirements for the department as school administrative units assume  
37          responsibility for child find activities and free, appropriate public education for children  
38          eligible under Part B, Section 619 of the federal Individuals with Disabilities Education  
39          Act, 20 United States Code, Section 1400 et seq. pursuant to the Maine Revised Statutes,  
40          Title 20-A, section 7006, subsection 2. The joint standing committee of the Legislature  
41          having jurisdiction over education matters may report out a bill related to the report to the  
42          132nd Legislature in 2025.

43          **Sec. W-26. Early childhood special education pathways pilot project.** The  
44          Department of Education shall establish the early childhood special education pathways

1 pilot project as a one-time accelerated graduate program developed around early childhood  
2 education to support teachers in obtaining in a master's degree and to provide  
3 reimbursement for coursework and support in obtaining an endorsement on a professional  
4 teacher certificate for teachers of children from birth to 5 years of age with disabilities. The  
5 program must be designed to accommodate 50 participants.

6 **PART X**

7 **Sec. X-1. Rename Facilities, Safety and Transportation program.**  
8 Notwithstanding any provision of law to the contrary, the Facilities, Safety and  
9 Transportation program within the Department of Education is renamed the School  
10 Facilities program.

11 **PART Y**

12 **Sec. Y-1. 20-A MRSA c. 312-A**, as amended, is repealed.

13 **PART Z**

14 **Sec. Z-1. 20-A MRSA §7207-B, sub-§5** is enacted to read:

15 **5. Individualized education program due process facilitators; immunity.** The  
16 State may contract with individualized education program due process facilitators. For the  
17 purposes of the Maine Tort Claims Act, while carrying out their official duties pursuant to  
18 this section, persons contracted with as individualized education program due process  
19 facilitators are considered state employees and are entitled to the immunity provided state  
20 employees under the Maine Tort Claims Act.

21 **Sec. Z-2. 20-A MRSA §13025, sub-§7** is enacted to read:

22 **7. Certification hearing officers; immunity.** The commissioner shall appoint a  
23 certification hearing officer for covered investigations. For the purposes of this section,  
24 while carrying out their official duties, certification hearing officers appointed pursuant to  
25 this subsection are considered state employees and are entitled to the immunity provided  
26 state employees under the Maine Tort Claims Act.

27 **PART AA**

28 **Sec. AA-1. Regional and other school construction projects.**  
29 Notwithstanding any provision of law to the contrary, for fiscal year 2023-24 and fiscal  
30 year 2024-25 only, if the Department of Education, General Purpose Aid for Local Schools  
31 program, General Fund account has an unexpended fund balance, the Commissioner of  
32 Education may provide a grant opportunity of up to \$400,000 for a regional high school  
33 construction project involving School Administrative District 4 in Guilford, School  
34 Administrative District 41 in Milo and School Administrative District 46 in Dexter. The  
35 Commissioner of Education may provide a grant opportunity of up to \$480,000 for  
36 construction projects involving an elementary school in School Administrative Unit 17 in  
37 West Paris and other schools that have experienced sudden closures for health and safety  
38 reasons. A grant opportunity provided pursuant to this section must require matching funds  
39 and may cover certain preconstruction and preregionalization expenses, including site  
40 selection, engineering and architectural design and any required environmental tests, when  
41 these costs would threaten the viability of a construction or regionalization project  
42 involving more than one school administrative unit.

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**PART BB**

**Sec. BB-1. 20-A MRSA §10017** is enacted to read:

**§10017. Higher Education Administrative Fund**

The Higher Education Administrative Fund, referred to in this section as "the fund," is established within the department as a nonlapsing fund to receive participation fees from institutions of higher education for applications for membership or membership renewal in the interstate reciprocity agreement authorized under section 405, subsection 3, paragraph W. Funds deposited in the fund must be used to support the department's facilitation of the interstate reciprocity agreement and for other department costs associated with the administration of higher education in the State.

**PART CC**

**Sec. CC-1. Intermediate payments.** Notwithstanding any provision of law to the contrary and prior to the implementation of the funding formula to provide appropriate daily tuition rates in accordance with the Maine Revised Statutes, Title 20-A, section 7302, subsection 2, paragraph G, the Department of Education and the Child Development Services System shall assist in maintaining education programming at special purpose private preschools by providing intermediate payments for specially designed instruction provided by each special purpose private preschool at a rate of \$125 per day, per child receiving medically necessary therapeutic services through the MaineCare program for scheduled school days in accordance with a child's individualized education program. The Department of Education and the Child Development Services System shall make the payments for specially designed instruction provided by special purpose private preschools from July 1, 2024 to June 30, 2025.

**Sec. CC-2. Transfer from General Fund unappropriated surplus; Department of Education, Child Development Services program.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$11,000,000 from the unappropriated surplus of the General Fund to the Department of Education, Child Development Services program, Other Special Revenue Funds account to fund the payments of the daily tuition rate for special purpose private preschools or, if the funding formula to provide appropriate daily tuition rates pursuant to the Maine Revised Statutes, Title 20-A, section 7302, subsection 2, paragraph G has not been implemented, to fund the intermediate payments pursuant to section 1 from July 1, 2024 to June 30, 2025.

**Sec. CC-3. Report.** No later than September 30, 2024, the Department of Education shall submit a report to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Education and Cultural Affairs on the development of the funding formula for daily tuition rates under the Maine Revised Statutes, Title 20-A, section 7302, subsection 2, paragraph G.

**PART DD**

**Sec. DD-1. 2 MRSA §6, sub-§3,** as amended by PL 2023, c. 412, Pt. D, §1, is further amended to read:

**3. Range 89.** The salaries of the following state officials and employees are within salary range 89:

1 Director, Bureau of General Services;  
2 Director, Bureau of Alcoholic Beverages and Lottery Operations;  
3 State Budget Officer;  
4 State Controller;  
5 Director, Bureau of Forestry;  
6 Director, Office of Policy Innovation and the Future;  
7 Director, Energy Resources Office;  
8 State Human Resources Officer;  
9 Director, Bureau of Parks and Lands;  
10 Director of the Governor's Office of Communications;  
11 Director, Bureau of Agriculture, Food and Rural Resources;  
12 Director, Bureau of Resource Information and Land Use Planning;  
13 Director, Office of Cannabis Policy; ~~and~~  
14 Executive Director, Office of Affordable Health Care; and  
15 Director, Maine Office of Community Affairs.  
16 **Sec. DD-2. 5 MRSA c. 310-B** is enacted to read:

17 **CHAPTER 310-B**

18 **MAINE OFFICE OF COMMUNITY AFFAIRS**

19 **§3201. Definitions**

20 As used in this chapter, unless the context otherwise indicates, the following terms  
21 have the following meanings.

22 **1. Director.** "Director" means the Director of the Maine Office of Community Affairs  
23 appointed pursuant to section 3203.

24 **2. Office.** "Office" means the Maine Office of Community Affairs established by  
25 section 3202.

26 **§3202. Office established; purpose**

27 The Maine Office of Community Affairs is established as an agency in the executive  
28 branch to foster communications and partnerships between the State and communities in  
29 this State. The office shall engage with municipalities, tribal governments and regional  
30 councils to provide coordinated and efficient planning, technical assistance and financial  
31 support to better plan for challenges, pursue solutions and create stronger, more resilient  
32 communities.

33 The office is established to partner with communities in this State and regional councils  
34 by:

1           **1. Assistance and funding.** Providing technical assistance and funding related to  
2 planning to municipalities, tribal governments and regional councils that supports a  
3 sustainable future for the State's people, communities, natural resources, physical  
4 infrastructure, industries, businesses and institutions; and

5           **2. Coordination and communication.** Facilitating general coordination and  
6 communication between municipalities, tribal governments, regional councils and State  
7 Government.

8           **§3203. Director**

9           The Director of the Maine Office of Community Affairs is appointed by the Governor  
10 and serves at the pleasure of the Governor. The director must have demonstrated  
11 experience and leadership in municipal or regional government and must bring expertise  
12 in planning, technical assistance and grant programs for communities.

13           **§3204. Powers and duties**

14           The director shall exercise the powers of the office and is responsible for the execution  
15 of the duties of the office.

16           **1. Duties of director.** The director shall:

17           A. Appoint and remove office staff and prescribe staff duties as necessary to  
18 implement the duties of the office, including:

19                   (1) Hiring professional staff that have education, training and experience in the  
20 fields of planning and development, local and regional government, climate  
21 science and resilience, housing, building codes and general policy making; and

22                   (2) Employing additional staff as necessary to support the work of the office;

23           B. Supervise and administer the affairs of the office and advise the Governor and other  
24 officials of State Government on matters of communication and partnerships between  
25 the State, municipalities, tribal governments and regional councils in this State;

26           C. At the request of the Governor, act for the State in the initiation of or participation  
27 in any multigovernmental agency program related to the purposes of the office;

28           D. At the request of the Governor, prepare and submit a budget for the office; and

29           E. At the request of the Governor, report on the activities of the office and, after  
30 consultation with and approval by the Governor, submit recommendations for  
31 legislative action as are determined necessary to further the purposes of this chapter.

32           **2. Duties of office.** Under the supervision of the director, the office shall:

33           A. Provide technical assistance and resources to municipalities, tribal governments  
34 and regional councils on issues related to planning, climate resilience and development;

35           B. Collect and collate data and statistics relating to the issues described in paragraph  
36 A and provide them to municipalities, tribal governments and regional councils;

37           C. Assist municipalities, tribal governments and regional councils, as well as the State,  
38 in applying for, using and leveraging federal funding resources on issues of importance  
39 to communities and the State;





1 initiatives, including clean energy and energy efficiency projects. These funds may be  
2 transferred by financial order upon the recommendation of the State Budget Officer and  
3 approval of the Governor.

4 **PART FF**

5 This Part left blank intentionally.

6 **PART GG**

7 **Sec. GG-1. Transfer from General Fund unappropriated surplus; Housing**  
8 **Authority - State.** Notwithstanding any provision of law to the contrary, on or before  
9 June 30, 2025, the State Controller shall transfer \$10,000,000 from the unappropriated  
10 surplus of the General Fund to the Maine State Housing Authority, Housing Authority -  
11 State, Other Special Revenue Funds account for new housing units through the affordable  
12 homeownership program to expand affordable, energy-efficient housing options that are  
13 affordable to workers and support state workforce needs.

14 **PART HH**

15 **Sec. HH-1. Transfer from General Fund unappropriated surplus; Maine**  
16 **State Housing Authority, Emergency Housing Relief Fund Program.**  
17 Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State  
18 Controller shall transfer \$7,500,000 from the unappropriated surplus of the General Fund  
19 to the Maine State Housing Authority, Emergency Housing Relief Fund Program, Other  
20 Special Revenue Funds account to support privately operated low-barrier shelters. Before  
21 June 30, 2027, unobligated amounts remaining from this transfer must be transferred to the  
22 unappropriated surplus of the General Fund.

23 **PART II**

24 **Sec. II-1. 22 MRSA §4308, sub-§2,** as amended by PL 2019, c. 515, §2, is further  
25 amended by amending the first blocked paragraph to read:

26 A municipality may provide emergency assistance to initial applicants when the  
27 municipality determines that an emergency is imminent and that failure to provide  
28 assistance may result in undue hardship and unnecessary costs.

29 **Sec. II-2. 22 MRSA §4308, sub-§2,** as amended by PL 2019, c. 515, §2, is further  
30 amended by enacting at the end a new last blocked paragraph to read:

31 A municipality may not exceed maximum levels of assistance established pursuant to  
32 section 4305 for an applicant household for more than 30 days in a 12-month period.

33 **Sec. II-3. 22 MRSA §4310, sub-§4,** as enacted by PL 1983, c. 577, §1, is repealed  
34 and the following enacted in its place:

35 **4. Limitations.** Benefits are limited as follows.

36 A. The authorization of benefits under this section may not exceed 30 days.

37 B. Until there has been full verification confirming the applicant's eligibility, further  
38 benefits may not be authorized.

39 C. The authorization of benefits under this section may not exceed levels of assistance  
40 established in section 4308.

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**PART JJ**

**Sec. JJ-1. 36 MRSA §2891, sub-§1**, as amended by PL 2007, c. 545, §4, is further amended to read:

**1. Hospital.** "Hospital" means an acute care health care facility with permanent inpatient beds planned, organized, operated and maintained to offer for a continuing period of time facilities and services for the diagnosis and treatment of illness, injury and deformity; with a governing board and an organized medical staff offering continuous 24-hour professional nursing care; with a plan to provide emergency treatment 24 hours a day and including other services as defined in rules of the Department of Health and Human Services relating to licensure of general and specialty hospitals; and that is licensed under Title 22, chapter 405 as a general hospital, specialty hospital or critical access hospital. For purposes of this chapter, "hospital" does not include a nursing home or a publicly owned specialty hospital ~~or;~~ for state fiscal years beginning on or after July 1, 2008, municipally funded hospitals; or, beginning January 1, 2025, critical access hospitals.

**Sec. JJ-2. 36 MRSA §2892, 2nd ¶**, as amended by PL 2007, c. 545, §6, is further amended to read:

For state fiscal years beginning on or after July 1, 2004, a tax is imposed annually against each hospital in the State. The tax is equal to 2.23% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's taxable year. Beginning January 1, 2025, the tax for hospitals and specialty hospitals is equal to 3.25% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's fiscal year that ended during calendar year 2022. Beginning January 1, 2025, the tax does not apply to critical access hospitals. For the state fiscal year beginning July 1, 2004, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2002. For the state fiscal year beginning July 1, 2005, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2003. For state fiscal years beginning on or after July 1, 2006 but before July 1, 2008, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2004.

**Sec. JJ-3. 36 MRSA §2892, 9th ¶**, as enacted by PL 2023, c. 412, Pt. YY, §2, is amended to read:

For the state fiscal years year beginning on ~~or after~~ July 1, 2024, the hospital's taxable year is ~~the hospital's fiscal year that ended during calendar year 2020~~ as required in section 2893, subsection 2-A.

**Sec. JJ-4. 36 MRSA §2892**, as amended by PL 2023, c. 412, Pt. YY, §§1 and 2, is further amended by enacting at the end a new paragraph to read:

For state fiscal years beginning on or after July 1, 2025, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2022.

**Sec. JJ-5. 36 MRSA §2893, sub-§2-A** is enacted to read:

**2-A. Return required in state fiscal year beginning July 1, 2024.** For tax due for the state fiscal year beginning July 1, 2024, a person subject to the tax imposed by section 2892 shall submit to the assessor a return on a form prescribed by the assessor and pay:



1 (2) In addition to the 25-bed limit for acute inpatient care, a hospital may have  
2 distinct parts with 10 or fewer psychiatric inpatient beds or 10 or fewer inpatient  
3 rehabilitation beds, or both; ~~and~~

4 **Sec. KK-3. 22 MRSA §7932, sub-§10, ¶E**, as amended by PL 2003, c. 673, Pt.  
5 HH, §2, is further amended to read:

6 E. Agree to provide inpatient care for a period that does not exceed, as determined on  
7 an annual average basis, 96 hours per patient; ~~and~~

8 **Sec. KK-4. 22 MRSA §7932, sub-§10, ¶G** is enacted to read:

9 G. Satisfy the application and reporting requirements in section 1812-I.

10 **PART LL**

11 **Sec. LL-1. 22 MRSA §1714-C**, as amended by PL 2011, c. 548, §8, is further  
12 amended to read:

13 **§1714-C. Critical access hospital staff enhancement reimbursement**

14 ~~Beginning From~~ April 1, 2011 ~~to December 31, 2024~~, the department shall reimburse  
15 critical access hospitals from the total allocated from hospital tax revenues under Title 36,  
16 chapter 377 at least \$1,000,000 in state and federal funds to be distributed annually among  
17 critical access hospitals for staff enhancement payments.

18 **Sec. LL-2. 22 MRSA §1714-D**, as enacted by PL 2011, c. 657, Pt. H, §1 and  
19 affected by §5, is amended to read:

20 **§1714-D. Critical access hospital reimbursement**

21 ~~Beginning From~~ April 1, 2012 ~~to December 31, 2024~~, the department shall reimburse  
22 licensed critical access hospitals at 109% of MaineCare allowable costs for both inpatient  
23 and outpatient services provided to patients covered by the MaineCare program. ~~Of the~~  
24 ~~total allocated from hospital tax revenues under Title 36, chapter 375, \$1,000,000 in state~~  
25 ~~and federal funds must be distributed annually among critical access hospitals for staff~~  
26 ~~enhancement payments.~~ Beginning January 1, 2025, the department shall reimburse  
27 licensed critical access hospitals at 104.5% of MaineCare allowable costs for both inpatient  
28 and outpatient services provided to patients covered by the MaineCare program.

29 **Sec. LL-3. Effective date.** That section of this Part that amends the Maine Revised  
30 Statutes, Title 22, section 1714-D takes effect January 1, 2025.

31 **PART MM**

32 **Sec. MM-1. 22 MRSA §1730** is enacted to read:

33 **§1730. Upper payment limits for aggregate MaineCare payments to hospitals**

34 **1. Definitions.** As used in this section, the following terms have the following  
35 meanings.

36 A. "Group of hospitals" means a group of hospitals in which each hospital meets the  
37 requirements for the same category of facility as described in 42 Code of Federal  
38 Regulations, Section 447.272 or 447.321.

39 B. "Hospital" means any facility in the State licensed as a hospital under chapter 405.



1           **Sec. QQ-1. 22 MRSA §259, sub-§1, ¶B**, as amended by PL 2015, c. 267, Pt. JJJ,  
2 §1, is further amended to read:

3           B. Six hundred ninety-nine thousand, one hundred fifty dollars in fiscal year 2001-02  
4 to federally qualified health centers to support the infrastructure of these programs in  
5 providing primary care services to underserved populations. Forty-four thousand, two  
6 hundred fifty dollars must be provided to each federally qualified health center with an  
7 additional \$8,850 for the 2nd and each additional site operated by a federally qualified  
8 health center. For the purposes of this paragraph, "site" means a site or sites operated  
9 by the federally qualified health center within its scope of service that meet all health  
10 center requirements, including providing primary care services, regardless of patients'  
11 ability to pay, 5 days a week with extended hours. If there is not sufficient funding to  
12 meet the formula in this paragraph, the \$699,150 must be allocated in proportion to the  
13 formula outlined in this paragraph; ~~and~~

14           **Sec. QQ-2. 22 MRSA §259, sub-§1, ¶C**, as enacted by PL 2015, c. 267, Pt. JJJ,  
15 §1, is amended to read:

16           C. Five hundred thousand dollars, beginning with fiscal year 2015-16 and continuing  
17 each fiscal year thereafter, to support access to primary medical, behavioral health and  
18 dental services to residents of the State in rural and underserved communities and to  
19 assist with provider recruitment and retention. Twenty-five thousand dollars must be  
20 provided to each federally qualified health center; ~~and~~

21           **Sec. QQ-3. 22 MRSA §259, sub-§1, ¶D** is enacted to read:

22           D. Four million dollars in fiscal year 2024-25 to support access to pharmacy services  
23 and affordably priced prescription drugs to residents of the State in rural and  
24 underserved communities by providing funds to support federally qualified health  
25 centers in developing or improving pharmacy services, including without limitation:

26           (1) Planning, designing, constructing and operating one or more licensed retail  
27 pharmacies as part of a federally qualified health center's services;

28           (2) Entering into arrangements, including with one or more federally qualified  
29 health centers, to expand the availability of prescription drugs purchased and  
30 delivered to patients under the federal drug pricing program under Section 340B  
31 of the federal Public Health Service Act, 42 United States Code, Section 256b; and

32           (3) Expanding access to prescription drugs supplied by one or more federally  
33 qualified health centers, including without limitation by increasing the number of  
34 locations from which patients may obtain prescription drugs, improving access to  
35 prescription drugs through mobile outreach, improving existing pharmacy  
36 facilities, expanding the availability of automated pharmacy systems as defined in  
37 Title 32, section 13702-A, subsection 1 or addressing workforce issues related to  
38 pharmacy program planning and operation.

39           **Sec. QQ-4. 22 MRSA §259, sub-§3** is enacted to read:

40           **3. Allocation of pharmacy services support funding.** Each federally qualified health  
41 center may apply for funds made available pursuant to subsection 1, paragraph D by  
42 providing the department with a budget and plan for developing or improving pharmacy  
43 services and access to affordably priced prescription drugs for its patients. The department

1 shall allocate available funds equitably among all applicants based on the cost-effectiveness  
2 and feasibility of the proposed development or improvement of patient access to affordably  
3 priced prescription drugs and the availability of other pharmacy services in the areas served  
4 by a federally qualified health center applying for funds. In developing criteria for  
5 awarding available funds, the department shall consult with and consider the  
6 recommendations of a statewide association of federally qualified health centers. Any  
7 available funds not awarded in fiscal year 2024-25 must be deposited in a nonlapsing  
8 account from which awards may be made in subsequent fiscal periods for the purposes set  
9 forth in subsection 1, paragraph D.

10 **Sec. QQ-5. Implementation.** The Department of Health and Human Services shall  
11 publish a schedule and instructions for the content of applications and criteria for  
12 determining awards for the pharmacy services support program described in this Part. The  
13 department's schedule must ensure that applicants have no less than 60 days to prepare and  
14 submit applications after instructions for the content of applications and criteria for  
15 selection have been published. The department shall make initial awards no later than 120  
16 days after the application deadline. The department shall ensure that some of the persons  
17 selected to evaluate the applications have substantial training or experience in the operation  
18 and management of a federally qualified health center.

#### 19 **PART RR**

20 **Sec. RR-1. Carrying balances; Department of Health and Human Services,**  
21 **Child Care Services program.** Notwithstanding any provision of law to the contrary,  
22 at the end of fiscal year 2023-24, the State Controller shall carry forward, to be used for the  
23 same purposes, in fiscal year 2024-25, any unexpended balance of the \$1,500,000  
24 appropriated in Part A in the All Other line category in the Department of Health and  
25 Human Services, Child Care Services program, General Fund account for the purpose of  
26 technology enhancements necessary to implement the increase in the eligibility for child  
27 care subsidies from 85% to 125% of the State's median income.

#### 28 **PART SS**

29 **Sec. SS-1. Carrying balance fiscal year 2023-24; Department of Health and**  
30 **Human Services, Child Care Services program.** Notwithstanding any provision of  
31 law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry  
32 forward any remaining balance in the All Other line category in the Department of Health  
33 and Human Services, Child Care Services program, General Fund account to support the  
34 child care needs of qualified applicants pursuant to Public Law 2023, chapter 412, Part  
35 VVV, retroactive to the effective date of the application for the program, until expended.

#### 36 **PART TT**

37 **Sec. TT-1. Department of Health and Human Services, child care staff**  
38 **scholarship pilot program.** The Department of Health and Human Services shall  
39 establish a 2-year child care staff scholarship pilot program beginning in fiscal year 2024-  
40 25. Expenditures for the pilot program are capped at \$2,500,000 per year. Staff who work  
41 in a licensed child care program in the State are eligible to apply for a child care staff  
42 scholarship under the pilot program to help pay for their own child to attend a licensed  
43 child care program. The scholarship must be paid out to the licensed child care program



1 where the child attends. The department shall ensure that an evaluation is conducted to  
2 inform recommendations on how to design an effective and efficient permanent program.

3 **PART UU**

4 **Sec. UU-1. Nursing facility payments in fiscal year 2024-25.** Fifteen million  
5 dollars of the funds appropriated or allocated in Public Law 2023, chapter 412 to support  
6 nursing facility investment and rate reform for fiscal year 2024-25 must be distributed as a  
7 one-time payment to nursing facilities upon the effective date of this Part. The remaining  
8 funds must be applied to reformed rates for nursing facilities that take effect on January 1,  
9 2025. The full amount of funds appropriated or allocated in Public Law 2023, chapter 412  
10 to support nursing facility investment and rate reform for fiscal year 2024-25 must be  
11 incorporated into the reformed rates for nursing facilities in subsequent years.

12 **PART VV**

13 **Sec. VV-1. Emergency rule-making authority; health and human services**  
14 **matters.** The Department of Health and Human Services is authorized to adopt emergency  
15 rules under the Maine Revised Statutes, Title 5, section 8054 and emergency major  
16 substantive rules under Title 5, section 8073, as applicable, determined necessary by the  
17 department to implement those provisions of this Act over which the department has  
18 subject matter jurisdiction for which specific authority has not been provided in any other  
19 Part of this Act, notwithstanding the requirement that the department demonstrate that  
20 immediate adoption is necessary to avoid a threat to public health, safety or general welfare.

21 **PART WW**

22 **Sec. WW-1. Transfer of Personal Services balances to All Other; Maine**  
23 **Commission on Indigent Legal Services, Maine Commission on Indigent Legal**  
24 **Services.** Notwithstanding any provision of law to the contrary, for fiscal year 2024-25  
25 only, the Maine Commission on Indigent Legal Services is authorized to transfer up to  
26 \$2,500,000 of available balances of appropriations in the Personal Services line category  
27 in the Maine Commission on Indigent Legal Services program, after all financial  
28 commitments for salary, benefit and other obligations have been met, to the All Other line  
29 category in order to fund costs associated with assigned legal counsel. These amounts may  
30 be transferred by financial order upon the recommendation of the State Budget Officer and  
31 approval of the Governor. These transfers are not considered adjustments to appropriations.

32 **Sec. WW-2. Rename Maine Commission on Indigent Legal Services.**  
33 Notwithstanding any provision of law to the contrary, the Maine Commission on Indigent  
34 Legal Services program within the Maine Commission on Public Defense Services is  
35 renamed Maine Commission on Public Defense Services.

36 **Sec. WW-3. Retroactivity.** That section of this Part that renames the Maine  
37 Commission on Indigent Legal Services applies retroactively to March 21, 2024.

38 **PART XX**

39 **Sec. XX-1. Transfer of Personal Services balances to All Other; Judicial**  
40 **Department, Courts - Supreme, Superior and District; fiscal year 2023-24.**  
41 Notwithstanding any provision of law to the contrary, for fiscal year 2023-24 only, the  
42 Judicial Department is authorized to transfer up to \$493,603 of available balances of

1 appropriations in the Personal Services line category in the Courts - Supreme, Superior and  
2 District program, after all financial commitments for salary, benefit and other obligations  
3 have been made, to the All Other line category in order to fund temporary clerk services  
4 and marshal services contracts. These amounts may be transferred by financial order upon  
5 the recommendation of the State Budget Officer and approval of the Governor. These  
6 transfers are not considered adjustments to appropriations.

7 **Sec. XX-2. Transfer of Personal Services balances to All Other; Judicial**  
8 **Department, Courts - Supreme, Superior and District; fiscal year 2024-25.**

9 Notwithstanding any provision of law to the contrary, for fiscal year 2024-25 only, the  
10 Judicial Department is authorized to transfer up to \$575,000 of available balances of  
11 appropriations in the Personal Services line category in the Courts - Supreme, Superior and  
12 District program, after all financial commitments for salary, benefit and other obligations  
13 have been made, to the All Other line category in order to fund temporary clerk services  
14 and marshal services contracts. These amounts may be transferred by financial order upon  
15 the recommendation of the State Budget Officer and approval of the Governor. These  
16 transfers are not considered adjustments to appropriations.

17 **PART YY**

18 **Sec. YY-1. Transfer of funds; Department of Labor, Paid Family and**  
19 **Medical Leave Insurance Fund.**

20 Notwithstanding any provision of law to the contrary, the State Controller shall transfer any unobligated balances remaining in the Department  
21 of Labor, Paid Family and Medical Leave Insurance Fund program, Other Special Revenue  
22 Funds account to the Department of Labor, Paid Family and Medical Leave Insurance Fund  
23 program, Paid Family and Medical Leave Insurance Fund account at the end of fiscal year  
24 2023-24.

25 **PART ZZ**

26 **Sec. ZZ-1. 26 MRSA §632-A** is enacted to read:

27 **§632-A. Fund for recovered wages**

28 **1. Fund established.** The Wage Recovery Fund is established as a nonlapsing fund  
29 within the bureau. The purpose of the fund is to facilitate payments related to unpaid  
30 wages, unpaid health benefits, liquidated damages or interest owed to employees or former  
31 employees of an employer when the Department of Labor receives payments from an  
32 employer in accordance with a settlement agreement or a judgment on behalf of affected  
33 employees or former employees.

34 **2. Administration.** The fund is administered by the director. Payment of unpaid wages,  
35 unpaid health benefits, liquidated damages or interest to affected individuals may be made  
36 only to the extent that the Department of Labor receives payment from the employer in  
37 accordance with a settlement agreement or a judgment. The department is not liable for  
38 payments to affected individuals if the department does not receive the funds from the  
39 employer.

40 **3. Education.** As part of its settlement agreements, the Department of Labor may  
41 include a provision for payment of funds toward education and public messaging regarding  
42 the State's labor laws. Funds deposited in the Wage Recovery Fund that are not required

1 for the payment of unpaid wages, unpaid health benefits, liquidated damages or interest  
2 may also be used for such education and public messaging.

3 **4. Fund balances.** Amounts in the Wage Recovery Fund do not lapse and must be  
4 carried forward to be used for the same purposes. Interest earned on the balance in the fund  
5 must be credited to the Wage Recovery Fund.

6 **PART AAA**

7 **Sec. AAA-1. Carrying provision; Maine State Library, Maine State**  
8 **Library.** Notwithstanding any provision of law to the contrary, at the end of fiscal year  
9 2023-24, the State Controller shall carry forward up to \$300,000 appropriated for the public  
10 space of the Maine State Library for space planning purposes as authorized in Public Law  
11 2023, chapter 3, Part A, section 20 to fiscal year 2024-25 in the Maine State Library  
12 program, General Fund account, All Other line category.

13 **Sec. AAA-2. Carrying provision; Maine State Library, Maine State**  
14 **Library.** Notwithstanding any provision of law to the contrary, at the end of fiscal year  
15 2023-24, the State Controller shall carry forward up to \$1,500,000 appropriated for the  
16 Maine State Library for high-density shelving at the Cultural Building as authorized in  
17 Public Law 2023, chapter 3, Part A, section 20 to fiscal year 2024-25 in the Maine State  
18 Library program, General Fund account, Capital Expenditures line category.

19 **PART BBB**

20 **Sec. BBB-1. Transfer from General Fund unappropriated surplus; Maine**  
21 **State Library, Imagination Library of Maine Program, Other Special Revenue**  
22 **Funds.** Notwithstanding any provision of law to the contrary, the State Controller shall  
23 transfer \$168,030 from the unappropriated surplus of the General Fund to the Maine State  
24 Library, Imagination Library of Maine Program, Other Special Revenue Funds account on  
25 or before June 30, 2025 to provide funding for the support of the Imagination Library of  
26 Maine Program.

27 **PART CCC**

28 **Sec. CCC-1. Transfer to School Revolving Renovation Fund; Maine**  
29 **Municipal Bond Bank.** Notwithstanding any provision of law to the contrary, on or  
30 before June 30, 2025, the State Controller shall transfer \$4,000,000 from the  
31 unappropriated surplus of the General Fund to the School Revolving Renovation Fund,  
32 established within the Maine Municipal Bond Bank by the Maine Revised Statutes, Title  
33 30-A, section 6006-F, to support the renovation needs of school administrative units that  
34 have voluntarily assumed the free, appropriate public education for children 3 years of age  
35 to 5 years of age.

36 **PART DDD**

37 **Sec. DDD-1. PL 2023, c. 329, §3** is amended to read:

38 **Sec. 3. Effective date.** This Act takes effect January 1, 2026 except that section of  
39 this Act that makes allocations takes effect January 1, 2025.

40 **PART EEE**



1 administrator of the Maine Milk Pool shall attempt to achieve, insofar as practicable, a  
2 proportional distribution of the entire transferred amount to farmers by basing the payments  
3 on a per hundredweight production basis and limiting payments to a production limit of  
4 5,000,000 pounds per farm. The administrator of the Maine Milk Pool may use existing  
5 distribution methods within the Maine Milk Pool program to expedite the distribution of  
6 payments.

7 **PART III**

8 **Sec. III-1. Transfer from General Fund unappropriated surplus;**  
9 **Department of Agriculture, Conservation and Forestry, Parks - General**  
10 **Operations.** Notwithstanding any provision of law to the contrary, on or before June 30,  
11 2025, the State Controller shall transfer \$3,000,000 from the unappropriated surplus of the  
12 General Fund to the Department of Agriculture, Conservation and Forestry, Parks - General  
13 Operations program, Other Special Revenue Funds account to provide one-time funding to  
14 address damage incurred to state parks, historic sites and public lands during the December  
15 2023 and January 2024 storms. The Department of Agriculture, Conservation and Forestry  
16 shall seek reimbursement of costs through risk management administered by the  
17 Department of Administrative and Financial Services pursuant to the Maine Revised  
18 Statutes, Title 5, section 1725-A, the Department of Defense, Veterans and Emergency  
19 Management, Maine Emergency Management Agency and the United States Department  
20 of Homeland Security, Federal Emergency Management Agency. Any reimbursement  
21 received prior to June 30, 2026 must be transferred to the reserve account established by  
22 the State Controller to reserve General Fund resources for future funding needs. Any  
23 reimbursement received on or after July 1, 2026 must be transferred to the unappropriated  
24 surplus of the General Fund.

25 **PART JJJ**

26 **Sec. JJJ-1. Carrying provision; Department of Agriculture, Conservation**  
27 **and Forestry, Bureau of Agriculture program.** Notwithstanding any provision of  
28 law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry  
29 forward any unexpended balance remaining of the \$550,000 appropriated in Public Law  
30 2021, chapter 635 in the Department of Agriculture, Conservation and Forestry, Bureau of  
31 Agriculture program, General Fund account, All Other line category to the next fiscal year  
32 to be used for replacement of the feed, seed and fertilizer database.

33 **Sec. JJJ-2. Carrying provision; Department of Agriculture, Conservation**  
34 **and Forestry, Bureau of Agriculture program.** Notwithstanding any provision of  
35 law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry  
36 forward any unexpended balance remaining of the \$1,500,000 appropriated in Public Law  
37 2023, chapter 412 in the Department of Agriculture, Conservation and Forestry, Bureau of  
38 Agriculture program, General Fund account, Capital Expenditures line category to the next  
39 fiscal year to be used for replacement of the licensing and inspection database.

40 **PART KKK**

41 **Sec. KKK-1. 34-B MRSA §3613** is enacted to read:  
42 **§3613. Crisis receiving centers**









1 B. For production over 16,790 hundredweight to 49,079 hundredweight per year, the  
2 target price is \$27.24 per hundredweight;

3 C. For production over 49,079 hundredweight to 76,800 hundredweight per year, the  
4 target price is \$25.94 per hundredweight; and

5 D. For production over 76,800 hundredweight per year, the target price is \$25.21 per  
6 hundredweight.

7 4. For the 2030-2031 biennium:

8 A. For the first 16,790 hundredweight produced per year by each producer, the target  
9 price is \$28.90 per hundredweight;

10 B. For production over 16,790 hundredweight to 49,079 hundredweight per year, the  
11 target price is \$29.17 per hundredweight;

12 C. For production over 49,079 hundredweight to 76,800 hundredweight per year, the  
13 target price is \$27.61 per hundredweight; and

14 D. For production over 76,800 hundredweight per year, the target price is \$26.87 per  
15 hundredweight.

16 **PART VVV**

17 **Sec. VVV-1. Transfer from General Fund unappropriated surplus;**  
18 **Administration - Public Safety.** Notwithstanding any provision of law to the contrary,  
19 on or before June 30, 2025, the State Controller shall transfer \$3,000,000 from the  
20 unappropriated surplus of the General Fund to the Administration - Public Safety program,  
21 Other Special Revenue Funds account within the Department of Public Safety to fund  
22 certain first responder overtime costs associated with the Lewiston mass casualty event on  
23 October 25, 2023 and the subsequent apprehension operation.

24 **PART WWW**

25 **Sec. WWW-1. 35-A MRSA §3474, sub-§4,** as enacted by PL 2023, c. 307, §6, is  
26 amended to read:

27 **4. Interconnection ombudsman; fund.** The interconnection ombudsman appointed  
28 pursuant to section 107, subsection 1 shall assist persons seeking interconnections  
29 governed by rules adopted under subsection 3. The commission shall appoint an  
30 interconnection ombudsman who possesses technical expertise related to interconnection  
31 and interconnection procedures.

32 A. The duties of the interconnection ombudsman include but are not limited to:

33 (1) Tracking interconnection disputes;

34 (2) Facilitating the efficient and fair resolution of disputes between customers  
35 seeking to interconnect and investor-owned transmission and distribution utilities;

36 (3) Reviewing investor-owned transmission and distribution utility  
37 interconnection policies to assess opportunities for reducing interconnection  
38 disputes;

39 (4) Convening stakeholder groups as necessary to facilitate effective  
40 communication between interconnection stakeholders; ~~and~~

1 (5) Preparing reports that detail the number, type, resolution timeline and outcome  
2 of interconnection disputes; and

3 (6) Any other technical or regulatory work involving public utilities.

4 B. The commission by rule shall establish a fee to be paid by persons seeking  
5 interconnections to fund the interconnection ombudsman. Notwithstanding Title 5,  
6 section 8071, rules adopted under this paragraph are routine technical rules as defined  
7 in Title 5, chapter 375, subchapter 2-A.

8 C. The interconnection ombudsman fund is established within the commission as a  
9 nonlapsing fund for the purposes of ~~funding~~ offsetting costs for interconnection-related  
10 activities undertaken by the interconnection ombudsman. The commission shall  
11 deposit all fees collected under this subsection into the fund and all money in the fund  
12 must be used to ~~fully~~ fund the interconnection ombudsman. In addition to the fees  
13 established in accordance with this subsection, the fund may accept federal money and  
14 contributions from private and public sources.

15 Any activities undertaken by the interconnection ombudsman pursuant to paragraph A,  
16 subparagraph (6) must be funded in accordance with section 116.

17 **PART XXX**

18 **Sec. XXX-1. Prospective payment system hospital transition plans.** The  
19 Department of Health and Human Services shall work with any hospital that is reimbursed  
20 by the federal Medicare program as a prospective payment system hospital and that was  
21 reimbursed by the MaineCare program as a critical access hospital for outpatient services  
22 on or before January 1, 2024 to determine a plan for transitioning to reimbursement by the  
23 MaineCare program as a prospective payment system hospital while maintaining financial  
24 solvency. This transition plan may include but is not limited to ways in which the hospital  
25 can expand services or reduce expenses. Any hospital that is reimbursed by the federal  
26 Medicare program as a prospective payment system hospital and is reimbursed by the  
27 MaineCare program as a critical access hospital for outpatient services shall pursue federal  
28 and state provisions and programs that would improve its financial position, including but  
29 not limited to wage reclassification by the Medicare Geographic Classification Review  
30 Board. As part of the transition plan, the department shall work with any hospital eligible  
31 under this section to determine the amount of a transitional supplemental payment based  
32 on calendar year 2022 cost reports. By March 31, 2029, the department shall submit to the  
33 joint standing committee of the Legislature having jurisdiction over health and human  
34 services matters a report on any transition plans developed under this section.

35 **PART YYY**

36 This Part left blank intentionally.

37 **PART ZZZ**

38 This Part left blank intentionally.

39 **PART AAAA**

40 **Sec. AAAA-1. Transfer from General Fund unappropriated surplus;**  
41 **Maine State Housing Authority, Housing Authority - State.** Notwithstanding any  
42 provision of law to the contrary, on or before June 30, 2025, the State Controller shall

1 transfer \$10,000,000 from the unappropriated surplus of the General Fund to the Maine  
2 State Housing Authority, Housing Authority - State, Other Special Revenue Funds account  
3 for the low-income housing tax credit established in the Maine Revised Statutes, Title 36,  
4 section 5219-WW to expand affordable rental and ownership housing options. Before June  
5 30, 2026, unobligated amounts remaining from this transfer must be transferred to the  
6 unappropriated surplus of the General Fund.

7 **PART BBBB**

8 This Part left blank intentionally.

9 **PART CCCC**

10 This Part left blank intentionally.

11 **PART DDDD**

12 **Sec. DDDD-1. Strengthen and expand mental health crisis intervention**  
13 **mobile response services.** The Department of Health and Human Services shall  
14 strengthen and expand mental health crisis intervention mobile response services in order  
15 to provide services 24 hours a day, 7 days a week. The department shall provide for the  
16 incorporation of mobile outreach peer support specialists, certified intentional peer support  
17 specialists and recovery coaches, mental health law enforcement liaisons through  
18 behavioral health agencies and community debriefing and critical incident response  
19 services into the existing crisis services response system. The department shall also provide  
20 for ancillary services that are required components of mental health crisis intervention  
21 mobile response services. The funding for these ancillary services must include travel costs  
22 to and from mobile face-to-face assessments not to exceed the federal per mile rate,  
23 reimbursement for travel time to and from mobile face-to-face assessments and  
24 reimbursement for time spent on telephone conferences with clients. The department shall  
25 provide reimbursement for peer support services provided as mental health crisis  
26 intervention mobile response services under the MaineCare program.

27 **Sec. DDDD-2. E-9-1-1 and 9-8-8 coordination.** By January 30, 2025, the  
28 Department of Health and Human Services, in coordination with the Public Utilities  
29 Commission, Emergency Services Communication Bureau and the Department of Public  
30 Safety, shall ensure the coordination of services under the State's E-9-1-1 system and the  
31 State's 9-8-8 mobile crisis services system. By January 30, 2026, the Department of Health  
32 and Human Services shall submit a status report related to the coordination of services,  
33 including suggested legislation, to the joint standing committee of the Legislature having  
34 jurisdiction over health and human services matters and to the joint standing committee of  
35 the Legislature having jurisdiction over utilities matters. The joint standing committees  
36 may each submit a bill relating to the report to the Second Regular Session of the 132nd  
37 Legislature.

38 **Sec. DDDD-3. Appropriations and allocations.** The following appropriations  
39 and allocations are made.

40 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**  
41 **Mental Health Services - Community Z198**

1 Initiative: Provides funding to strengthen mental health crisis intervention mobile response  
 2 services in order to provide services 24 hours a day, 7 days a week beginning January 1,  
 3 2025. This funding must provide funding for mobile outreach peer support specialists.

4	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
5	All Other	\$0	\$1,168,299
6			
7	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,168,299</b>

8 **Mental Health Services - Community Z198**

9 Initiative: Provides funding to strengthen mental health crisis intervention mobile response  
 10 services in order to provide services 24 hours a day, 7 days a week beginning January 1,  
 11 2025. This funding must provide funding for 24 mental health law enforcement liaisons, 3  
 12 in each public health district, which are being provided by the local behavioral health  
 13 agencies.

14	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
15	All Other	\$0	\$953,300
16			
17	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$953,300</b>

18 **Mental Health Services - Community Z198**

19 Initiative: Provides funding to strengthen mental health crisis intervention mobile response  
 20 services in order to provide services 24 hours a day, 7 days a week beginning January 1,  
 21 2025. This funding must provide funding for community debriefing and critical incident  
 22 response services.

23	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
24	All Other	\$0	\$69,450
25			
26	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$69,450</b>

27 **Mental Health Services - Community Z198**

28 Initiative: Provides a one-time appropriation for contracted consulting services.

29	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
30	All Other	\$0	\$100,000
31			
32	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$100,000</b>

33 **Office of Substance Abuse and Mental Health Services Z199**

34 Initiative: Provides funding to strengthen mental health crisis intervention mobile response  
 35 services in order to provide services 24 hours a day, 7 days a week beginning January 1,  
 36 2025. This funding must provide funding for ancillary services that are required  
 37 components of mental health crisis intervention mobile response services. These ancillary  
 38 services include travel costs to and from mobile face-to-face assessments, not to exceed the  
 39 federal per mile rate, and reimbursement for time spent on telephone conferences with  
 40 clients.

41	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
42	All Other	\$0	\$159,144



1 GENERAL FUND TOTAL \$0 \$900,000

2 **Mental Health Services - Community Z198**

3 Initiative: Provides one-time funding for additional start-up costs to establish 2 crisis  
4 receiving centers, one each in Aroostook and Penobscot counties.

5 **GENERAL FUND** **2023-24** **2024-25**  
6 All Other \$0 \$1,900,000

7  
8 GENERAL FUND TOTAL \$0 \$1,900,000

9 **Mental Health Services - Community Z198**

10 Initiative: Establishes one Social Services Program Manager I position and one Social  
11 Services Manager I position to handle the new crisis receiving centers.

12 **GENERAL FUND** **2023-24** **2024-25**  
13 POSITIONS - LEGISLATIVE COUNT 0.000 2.000  
14 Personal Services \$0 \$234,914  
15 All Other \$0 \$13,576

16  
17 GENERAL FUND TOTAL \$0 \$248,490

18

19 **HEALTH AND HUMAN SERVICES,**  
20 **DEPARTMENT OF**

21 **DEPARTMENT TOTALS** **2023-24** **2024-25**

22

23 **GENERAL FUND** **\$0** **\$3,048,490**

24

25 **DEPARTMENT TOTAL - ALL FUNDS** **\$0** **\$3,048,490**

26 **Sec. EEEE-3. Effective date.** That section of this Part that enacts the Maine  
27 Revised Statutes, Title 34-B, section 3613 takes effect April 1, 2025.

28

**PART FFFF**

29

**Sec. FFFF-1. 22 MRSA c. 256-B** is enacted to read:

30

**CHAPTER 256-B**

31

**OFFICE OF VIOLENCE PREVENTION**

32

**§1427. Office of Violence Prevention**

33

34

35

36

37

**1. Office established.** The Office of Violence Prevention, referred to in this section as "the office," is established within the Maine Center for Disease Control and Prevention to coordinate and promote effective efforts to reduce violence in the State, including, but not limited to, gun violence, and related trauma and promote research regarding causes of and evidence-based responses to violence, including gun violence.

38

**2. Director.** The commissioner shall appoint the director of the office.

1           **3. Collaboration.** To carry out its duties, the office may collaborate with other state  
2 agencies and programs, including, but not limited to, the Address Confidentiality Program  
3 established under Title 5, section 90-B; the Victims' Compensation Board established under  
4 Title 5, section 3360-A; the Department of Education; the Office of Behavioral Health  
5 established under Title 5, section 20011; the Office of the Attorney General; the  
6 Department of Public Safety; the Maine Bureau of Veterans' Services established under  
7 Title 37-B, section 501; and the violence prevention program within the department.

8           **4. Awareness and education.** The office shall increase the awareness of and educate  
9 the general public about laws and resources relating to violence prevention and conduct  
10 awareness and education campaigns in accordance with this subsection.

11           A. The office shall increase the awareness of and educate the general public about state  
12 and federal laws and existing resources relating to violence prevention, including:

13                   (1) The availability of and the process for requesting protection orders, including,  
14 but not limited to, protection from abuse orders under Title 19-A, chapter 103 and  
15 protection from harassment orders under Title 5, chapter 337-A;

16                   (2) The process for accessing available mental health and substance use disorder  
17 resources and how to refer individuals to needed mental health and substance use  
18 disorder treatment services, including suicide prevention services;

19                   (3) The process for accessing available resources and services for domestic  
20 violence prevention;

21                   (4) The process for reporting a lost or stolen firearm, including reporting  
22 requirements in state law;

23                   (5) The best practices for safe storage of firearms; and

24                   (6) Safe and responsible gun ownership, including increased awareness of the law  
25 and methods of compliance with state and federal law.

26           B. The office shall conduct awareness and education campaigns and develop and  
27 provide educational materials and training resources, including:

28                   (1) Developing and providing educational materials and training resources to local  
29 law enforcement agencies, health care providers and educators to assist those  
30 agencies, providers and educators with educating the public about the laws,  
31 available resources and effective violence prevention strategies;

32                   (2) Conducting awareness and education campaigns in a culturally competent way,  
33 including by providing materials and resources in multiple languages;

34                   (3) Conducting awareness and education campaigns directed toward gun owners,  
35 parents and legal guardians of children and organizations that provide services to  
36 individuals and communities disproportionately affected by gun violence; and

37                   (4) At the request of the Director of the Maine Center for Disease Control and  
38 Prevention, supporting and providing assistance for education campaigns and  
39 programs conducted by the department that are related to gun violence, including  
40 education campaigns and programs relating to the safe storage of firearms and  
41 suicide prevention.

1           The office may focus the awareness and education campaigns required under this  
2           paragraph in communities identified by the office as disproportionately affected by gun  
3           violence and use television messaging, radio broadcasts, print media, digital strategies  
4           or any other form of messaging considered effective and appropriate by the office to  
5           achieve the goals of this section.

6           **5. Grant program.** Subject to available funding, the office may establish and  
7           administer a grant program to award grants to organizations to conduct community-based  
8           violence intervention initiatives that are primarily focused on interrupting cycles of  
9           violence, including gun violence, trauma and retaliation by providing culturally competent  
10           intervention services.

11           A. To be eligible for a grant award, an organization must demonstrate the ability to  
12           conduct effective community-based violence intervention initiatives that meet the  
13           criteria described in this subsection and in rules adopted by the Maine Center for  
14           Disease Control and Prevention. The office shall prioritize awarding grants to  
15           organizations that conduct violence intervention initiatives with individuals and in  
16           communities identified as having the highest imminent risk of perpetrating or being  
17           victimized by violence.

18           B. An initiative conducted with a grant award must use strategies that are evidence-  
19           informed and have demonstrated potential for reducing violence without contributing  
20           to mass incarceration, such as group violence interventions, evidence-based street and  
21           community outreach programs, violence interruption and crisis management programs  
22           and individualized wraparound services. To improve the effectiveness of a violence  
23           intervention initiative, a grant recipient shall conduct regular evaluations of the  
24           initiative, including community input and engagement.

25           C. The Maine Center for Disease Control and Prevention shall adopt rules necessary  
26           for the administration of the grant program, including grant application procedures,  
27           criteria for determining the amount and duration of the grants and reporting  
28           requirements for organizations that receive grants.

29           D. In administering the grant program, the office shall collaborate with stakeholders  
30           as needed to ensure equity in the distribution of grants. The office shall consult with  
31           stakeholders to develop grant priorities. Stakeholders must include individuals and  
32           families affected by violence, organizations with expertise in violence prevention and  
33           gun safety and representatives of communities of color.

34           E. By February 1, 2027, the department shall submit to the joint standing committee  
35           of the Legislature having jurisdiction over health and human services matters a report  
36           that includes the following:

37                   (1) Information regarding the number of grants awarded and the amount of funding  
38                   provided to each grant recipient;

39                   (2) A description of violence intervention initiatives funded, including the number  
40                   of individuals served and the communities served by each funded initiative; and

41                   (3) Recommendations regarding the continuation of the grant program and  
42                   recommendations for any changes to the program.

43           F. This subsection is repealed June 30, 2027.



1           **6. Data hub.** The office shall create and maintain a data hub of regularly updated and  
2 accurate materials and resources as a repository for data, research and statistical  
3 information regarding violence in the State, including gun violence. As part of maintaining  
4 the data hub, the office shall:

5           A. Assist researchers who are seeking information regarding violence in the State;

6           B. Collaborate with researchers, including organizations that conduct gun violence  
7 research, to:

8                   (1) Identify gaps in available data needed to conduct violence prevention research  
9 and develop strategies to improve relevant data collection in the State;

10                   (2) Use existing available research to enhance evidence-based violence prevention  
11 tools and resources available to communities in the State; and

12                   (3) Improve the understanding of the disproportionate barriers to safety from  
13 violence by encouraging disaggregation of data by race and ethnicity when  
14 research is conducted; and

15           C. Promote new and relevant research regarding violence prevention and, if possible,  
16 make the research accessible to researchers and the public.

17           **7. Reporting requirements.** The office and the department shall provide the  
18 following reports relating to the office's work.

19           A. Annually, by November 30th, the office shall report to the department on the  
20 activities it has conducted in the preceding 12 months. The report must include:

21                   (1) Information regarding awareness and education campaigns conducted by the  
22 office;

23                   (2) Effective violence intervention programs identified by the office;

24                   (3) Any federal grants or other funding the office applied for and whether the  
25 office received those grants or other funds;

26                   (4) A general summary of new and relevant research included in the office's data  
27 hub under subsection 6 and the nature of research assistance provided by the office;  
28 and

29                   (5) Recommendations to enhance the administration and operation of the office  
30 and improve the availability of services to reduce violence in the State.

31           The office shall make the report available on its publicly accessible website or on the  
32 Maine Center for Disease Control and Prevention's publicly accessible website.

33           B. In its annual report to the joint standing committee of the Legislature having  
34 jurisdiction over health and human services matters pursuant to section 1425, the  
35 Maine Center for Disease Control and Prevention shall include a summary of the  
36 office's annual report submitted under paragraph A, including recommendations under  
37 paragraph A, subparagraph (5) and instructions for accessing any new and relevant  
38 violence prevention research identified by the office in paragraph A, subparagraph (4).  
39 The Maine Center for Disease Control and Prevention shall make the summary  
40 available on its publicly accessible website.

1 **8. Rules.** The Maine Center for Disease Control and Prevention shall adopt rules to  
 2 implement this chapter. Rules adopted pursuant to this subsection are major substantive  
 3 rules as defined in Title 5, chapter 375, subchapter 2-A.

4 **Sec. FFFF-2. Appropriations and allocations.** The following appropriations  
 5 and allocations are made.

6 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

7 **Office of Violence Prevention N490**

8 Initiative: Establishes one Director position, one Comprehensive Health Planner II position  
 9 and one Planning and Research Associate I position in the Office of Violence Prevention,  
 10 General Fund and provides funding for related All Other costs.

11 <b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
12 POSITIONS - LEGISLATIVE COUNT	0.000	3.000
13 Personal Services	\$0	\$356,931
14 All Other	\$0	\$20,364
15	<hr/>	<hr/>
16 GENERAL FUND TOTAL	\$0	\$377,295

17 **Office of Violence Prevention N490**

18 Initiative: Establishes one limited-period Health Program Manager position and one  
 19 limited-period Public Health Educator III position in the Office of Violence Prevention  
 20 program, Federal Expenditures Fund and one limited-period Epidemiologist position in the  
 21 Office of Violence Prevention program, Federal Block Grant Fund through June 12, 2027  
 22 and provides funding for related All Other costs.

23 <b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
24 Personal Services	\$0	\$210,390
25 All Other	\$0	\$13,461
26	<hr/>	<hr/>
27 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$223,851

29 <b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
30 Personal Services	\$0	\$107,404
31 All Other	\$0	\$6,903
32	<hr/>	<hr/>
33 FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$114,307

34 **Office of Violence Prevention N490**

35 Initiative: Provides ongoing funding for annual outreach and educational materials.

36 <b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
37 All Other	\$0	\$500,000
38	<hr/>	<hr/>
39 GENERAL FUND TOTAL	\$0	\$500,000

40 **Office of Violence Prevention N490**

41 Initiative: Provides ongoing funding for annual grants to communities.

1	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
2	All Other	\$0	\$1,000,000
3			
4	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,000,000</u>

5 **Office of Violence Prevention N490**

6 Initiative: Provides one-time funding for required technology changes.

7	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
8	All Other	\$0	\$1,000,000
9			
10	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,000,000</u>

11  
12 **HEALTH AND HUMAN SERVICES,**  
13 **DEPARTMENT OF**  
14 **DEPARTMENT TOTALS**

15		<b>2023-24</b>	<b>2024-25</b>
16	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$2,877,295</b>
17	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$223,851</b>
18	<b>FEDERAL BLOCK GRANT FUND</b>	<b>\$0</b>	<b>\$114,307</b>
19			
20	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>\$3,215,453</b></u>

21 **PART GGGG**

22 **Sec. GGGG-1. Appropriations and allocations.** The following appropriations  
23 and allocations are made.

24 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**  
25 **Mental Health Services - Community Z198**

26 Initiative: Provides ongoing funding for employee recruitment and retention incentives to  
27 the staff that provide medication management services provided by the Office of  
28 Behavioral Health that are similar to the services provided under the department's rule  
29 Chapter 101: MaineCare Benefits Manual, Chapter II, Section 65, Behavioral Health  
30 Services.

31	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
32	All Other	\$0	\$2,500,000
33			
34	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$2,500,000</u>

35 **PART HHHH**

36 **Sec. HHHH-1. 25 MRSA §2015** is enacted to read:

37 **§2015. Gun shop project**

38 **1. Definitions.** As used in this section, unless the context otherwise indicates, the  
39 following terms have the following meanings.

40 **A. "Dangerous or deadly weapon"** has the same meaning as "dangerous weapon" in  
41 **Title 17-A, section 2, subsection 9, paragraph C.**

- 1           B. "Department" means the Department of Public Safety.
- 2           C. "Firearm" has the same meaning as in Title 17-A, section 2, subsection 12-A.
- 3           D. "Gun shop" means a business located in the State that sells firearms, dangerous or
- 4           deadly weapons or related components such as ammunition.
- 5           E. "Gun shop project" means a project to develop, create and distribute suicide
- 6           prevention educational materials.

7           **2. Administration of gun shop project.** The department shall administer a gun shop

8           project.

9           **3. Development and creation of educational materials; online training.** In

10           administering a gun shop project under this section, the department shall contract with a

11           statewide organization with expertise in mental health for the development and creation of

12           suicide prevention educational materials, including an online training course.

13           A. Educational materials under this subsection must include but are not limited to

14           information on:

- 15                   (1) Understanding and recognizing the various clinical signs, symptoms and
- 16                   indicators of suicide risk; and
- 17                   (2) Available suicide prevention resources.

18           B. In developing and creating educational materials under this subsection, the

19           contracted statewide organization must refer to the following:

- 20                   (1) Gun shop projects in other states;
- 21                   (2) Programs created or offered by organizations in the dangerous or deadly
- 22                   weapon industry; and
- 23                   (3) Other projects or organizations that the department determines appropriate.

24           C. Educational materials under this subsection must be created as written materials,

25           such as pamphlets, signs, posters, tip sheets or other media, and as an online training

26           course for firearm dealers licensed as dealers under 18 United States Code, Section

27           923(a)(3) and gun shop customers.

28           **4. Distribution of gun shop project educational materials.** The department shall

29           ensure that the written educational materials and online training course created under

30           subsection 3 are available on the department's publicly accessible website.

31           **Sec. HHHH-2. Reporting requirement.** By December 1, 2026, the Department

32           of Public Safety shall submit a written report regarding the activities during the prior

33           calendar year related to the development and administration of the gun shop project under

34           the Maine Revised Statutes, Title 25, section 2015, including, but not limited to, the

35           categories of educational materials developed, the different types of written educational

36           materials created and the number of participants in the online training course, to the joint

37           standing committee of the Legislature having jurisdiction over public safety matters.

38           **Sec. HHHH-3. Appropriations and allocations.** The following appropriations

39           and allocations are made.

40           **PUBLIC SAFETY, DEPARTMENT OF**



1 existing facilities in this State. If a provider or vendor does not respond to the request for  
2 proposals by February 1, 2025, the department is authorized to issue a sole-source contract.  
3 If the department fails to enter into an agreement with a provider or vendor to develop one  
4 or more facilities by April 1, 2025, the department shall, by May 1, 2025, present a plan to  
5 the joint standing committee of the Legislature having jurisdiction over health and human  
6 services matters describing how the department will meet the residential care needs of  
7 adolescents with high levels of behavioral health needs.

8 **PART OOOO**

9 This Part left blank intentionally.

10 **PART PPPP**

11 **Sec. PPPP-1. Transfer from General Fund unappropriated surplus; Office**  
12 **of Substance Abuse and Mental Health Services.** Notwithstanding any provision of  
13 law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$247,622  
14 from the unappropriated surplus of the General Fund to the Department of Health and  
15 Human Services, Office of Substance Abuse and Mental Health Services program, Other  
16 Special Revenue Funds account for the purpose of providing emergency one-time  
17 assistance for post-traumatic wellness time for first responders, peer support counseling  
18 and other incidental costs associated with the Lewiston mass casualty event on October 25,  
19 2023.

20 **Sec. PPPP-2. Transfer from General Fund unappropriated surplus; Office**  
21 **of Substance Abuse and Mental Health Services.** Notwithstanding any provision of  
22 law to the contrary, on or before June 30, 2025, the State Controller shall transfer  
23 \$8,500,000 from the unappropriated surplus of the General Fund to the Department of  
24 Health and Human Services, Office of Substance Abuse and Mental Health Services  
25 program, Other Special Revenue Funds account for the purpose of providing emergency  
26 one-time assistance to St. Mary's Regional Medical Center to cover projected operating  
27 losses in the fiscal period beginning January 1, 2023 and ending June 30, 2024 and to  
28 sustain and improve acute behavioral health care services.

29 **PART QQQQ**

30 This Part left blank intentionally.

31 **PART RRRR**

32 **Sec. RRRR-1. Department of Health and Human Services to increase**  
33 **availability of behavioral health services in rural areas.** The Department of Health  
34 and Human Services, referred to in this section as "the department," shall increase the  
35 availability of behavioral health services to children and adults for families involved in the  
36 child welfare system. The department shall:

- 37 1. Offer grants or other incentives to behavioral health providers to expand programs  
38 into rural areas and serve children and adults in families involved in the child welfare  
39 system; and  
40 2. Establish a method of reimbursing providers of services to families involved in the  
41 child welfare system to meet together and coordinate services for each family.

42 **PART SSSS**









1 must be held separate and apart from all other money, funds and accounts. Eligible  
2 investment earnings credited to the assets of the fund become part of the assets of the fund.  
3 Any unexpended balances remaining in the fund at the end of any fiscal year do not lapse  
4 and must be carried forward to the next fiscal year.

5 **1. Definitions.** As used in this section, unless the context otherwise indicates, the  
6 following terms have the following meanings.

7 A. "Fund" means the Recovery Community Centers Fund established in this section.

8 B. "Independent, nonprofit organization" means a nonprofit organization that:

9 (1) Operates its own agency that is a tax-exempt organization under 26 United  
10 States Code, Section 501(c)(3); or

11 (2) Has a fiscal agent with a fiduciary relationship between a recovery community  
12 center and another agency and:

13 (a) The fiscal agent is limited to managing assets and distributing funds to the  
14 recovery community center, free from conflicting self-interests, for the  
15 purpose of supporting the recovery community center's mission;

16 (b) The recovery community center is autonomous in its own decision making,  
17 program development, recovery services provided and advocacy efforts  
18 through the leadership of an executive board or advisory board consisting of at  
19 least 51% members who are individuals in recovery; and

20 (c) The fiscal agent uses no more than 4% of the revenue received from the  
21 fund for administrative purposes.

22 C. "Office" means the Office of Behavioral Health established in section 20011.

23 D. "Recovery community center" means an independent, nonprofit organization led  
24 and governed by representatives of local recovery communities with a primary focus  
25 on recovery from substance use disorder that provides nonclinical, peer recovery  
26 support services such as recovery support groups, recovery coaching, telephone  
27 recovery support, skill-building groups, harm reduction activities, recovery-focused  
28 outreach programs to engage people seeking recovery or in recovery and recovery-  
29 focused policy and advocacy activities.

30 **2. Sources of funds.** The State Controller shall credit to the fund:

31 A. All money from any source, whether public or private, designated for deposit into  
32 or credited to the fund; and

33 B. Interest earned or other investment income on balances in the fund.

34 **3. Uses of fund.** Money credited to the fund pursuant to subsection 2 must be  
35 expended by the office to fund recovery community centers. Money distributed from the  
36 fund must supplement, and may not supplant, the level of funding received from the State  
37 by a recovery community center in fiscal year 2022-23.

38 **4. Application of fund to office expenses prohibited.** Money in the fund may not be  
39 applied to any expenses incurred by the office in implementing, administering or enforcing  
40 this section.

41 **PART AAAAA**

1           **Sec. AAAAA-1. 10 MRSA §919**, as repealed and replaced by PL 1997, c. 662, §3,  
 2 is amended to read:

3           **§919. Board of directors; officers**

4           The Board of Directors of the Maine Development Foundation, referred to in this  
 5 chapter as the "board of directors," consists of a minimum of 15 directors elected or  
 6 appointed to serve in that capacity in accordance with this section. The board of directors  
 7 shall annually determine the number of directors for the succeeding year. The corporators  
 8 shall elect 1/2 of the elected directors from among the private sector corporators and 1/2 of  
 9 the elected directors from among the public sector corporators. The Governor shall appoint  
 10 2 directors from among the ex officio corporators. ~~Except for the president of the Maine~~  
 11 ~~Development Foundation, a person may not serve as a director for more than 5 years in~~  
 12 ~~succession~~ Elected directors must be elected to 4-year staggered terms, as provided by the  
 13 board of directors, and may not be elected for more than 2 successive terms. The  
 14 corporators shall elect a chair, a vice-chair and a treasurer from among the board of  
 15 directors. The board of directors shall appoint a president of the Maine Development  
 16 Foundation. The president may not be appointed from among the other directors. Upon  
 17 appointment, the president becomes a director and the chief executive officer of the Maine  
 18 Development Foundation.

19           **Sec. AAAAA-2. Appropriations and allocations.** The following appropriations  
 20 and allocations are made.

21           **DEVELOPMENT FOUNDATION, MAINE**

22           **Development Foundation 0198**

23 Initiative: Provides one-time funds to restore match funding for private contributions to  
 24 support the foundation's economic, workforce and community development initiatives  
 25 across Maine, particularly in distressed communities and industries.

26	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
27	All Other	\$0	\$250,000
28		_____	_____
29	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$250,000</b>

30           **Development Foundation 0198**

31 Initiative: Provides ongoing funds to restore match funding for private contributions to  
 32 support the foundation's economic, workforce and community development initiatives  
 33 across Maine, particularly in distressed communities and industries.

34	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
35	All Other	\$0	\$250,000
36		_____	_____
37	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$250,000</b>

39           **DEVELOPMENT FOUNDATION, MAINE**

40	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
41			
42	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$500,000</b>
43		_____	_____



1 prevention, early intervention, disease management and care coordination services for oral  
2 health services delivered in schools and early child care settings. ~~The pilot project must last~~  
3 ~~no less than 24 months.~~ The department shall report the ~~results of plan~~ for the pilot project  
4 to the joint standing committee of the Legislature having jurisdiction over health and  
5 human services matters ~~no later than January 1, 2026~~ in the report due December 31, 2024  
6 under the Maine Revised Statutes, Title 22, section 3174-S, subsection 4.

7 **Sec. CCCCC-4. Department of Health and Human Services to make**  
8 **certain positions permanent.** The Department of Health and Human Services shall  
9 make permanent within the Maine Center for Disease Control and Prevention's office of  
10 rural health and primary care the position of oral health educator to conduct outreach,  
11 education, community engagement and workforce development strategies and the position  
12 of data and research analyst to provide data and research support needed for the State and  
13 external partners to monitor the capacity and reach of dental services in the State, ensure  
14 that the State's oral health program under the Maine Revised Statutes, Title 22, section 2127  
15 is data driven, assess oral health disparities and track results of oral health studies and  
16 programs.

17 **PART DDDDD**

18 **Sec. DDDDD-1. Transfer from unappropriated surplus of General Fund;**  
19 **Infrastructure Adaptation Fund.** Notwithstanding any provision of law to the  
20 contrary, the State Controller shall transfer \$50,000,000 by the close of the fiscal year  
21 ending June 30, 2024 from the unappropriated surplus of the General Fund to the  
22 Department of Transportation, Infrastructure Adaptation Fund, Other Special Revenue  
23 Funds account for municipal, state or regionally significant infrastructure adaptation, repair  
24 and improvements that support public safety, protection of essential community assets,  
25 regional economic needs and long-term infrastructure resiliency.

26 **Sec. DDDDD-2. Administration of Infrastructure Adaptation Fund**  
27 **program.** Funds provided under section 7 of this Part must be administered by the  
28 Department of Transportation and must be awarded by interagency boards using  
29 competitive processes. The interagency boards shall allocate up to \$30,000,000 of the  
30 funds provided to infrastructure projects related to wharves and piers that support  
31 commercial fisheries and aquaculture businesses in this State and the remainder to projects  
32 related to noncoastal municipal, state or regionally significant infrastructure adaptation,  
33 repair and improvement projects that support public safety, protection of essential  
34 community assets, regional economic needs and long-term infrastructure resiliency. Project  
35 rating criteria may include the potential extent of public safety; emergency management  
36 and infrastructure resiliency benefits; future climate conditions; ability to leverage federal  
37 and other funding; and community, economic and environmental benefits. All projects  
38 must demonstrate increased resilience to future storm and flooding impacts. The award  
39 criteria must prioritize proposals that demonstrate a significant and compelling community  
40 benefit; recipients that are not covered by Federal Emergency Management Agency  
41 disaster funds; and recipients that demonstrate that the damage is not covered by insurance  
42 and that all emergency relief currently available has been exhausted. The administration of  
43 the funds must include sufficient documentation and record-keeping requirements to  
44 provide assurance that funds have been awarded consistent with the program guidelines  
45 and used for the intended purpose.

1           **Sec. DDDDD-3. Transfers from Infrastructure Adaptation Fund**  
 2 **authorized.** Funds provided under section 1 of this Part may be transferred by financial  
 3 order upon the recommendation of the State Budget Officer and approval of the Governor  
 4 for purposes described in section 1 and to facilitate the administration of the funds as  
 5 described in section 2.

6           **Sec. DDDDD-4. Business Recovery and Resilience Fund program**  
 7 **established.** The Business Recovery and Resilience Fund program is established in the  
 8 Department of Economic and Community Development to provide grant opportunities for  
 9 businesses and organizations, including nonprofit organizations, affected by severe  
 10 weather-related events.

11           **Sec. DDDDD-5. Transfer from unappropriated surplus of General Fund;**  
 12 **Business Recovery and Resilience Fund program, Other Special Revenue**  
 13 **Funds account.** Notwithstanding any provision of law to the contrary, the State  
 14 Controller shall transfer \$10,000,000 by the close of the fiscal year ending June 30, 2024  
 15 from the unappropriated surplus of the General Fund to the Department of Economic and  
 16 Community Development, Business Recovery and Resilience Fund program, Other Special  
 17 Revenue Funds account for economic recovery and resilience grants to businesses and  
 18 nonprofit organizations within areas that were impacted in the December 18, 2023 storm,  
 19 the January 10, 2024 storm or the January 13, 2024 storm. Projects may include a recovery  
 20 component for damage sustained and must include efforts to increase business resilience  
 21 to future storms and other climate conditions.

22           **Sec. DDDDD-6. Administration of funds.** Funds provided under section 5 of this  
 23 Part must be administered by the Department of Economic and Community Development  
 24 and must be awarded using competitive processes. Project rating criteria may include the  
 25 viability of the business or nonprofit organization, the ability to match grant funds and the  
 26 efficacy of the recovery and resilience plan offered in the application. The award criteria  
 27 must require that recipients demonstrate that the damage or project costs are not covered  
 28 by Federal Emergency Management Agency disaster funds, or other insurance, and that the  
 29 recipient has exhausted all emergency relief funding programs currently available. The  
 30 administration of the funds must include sufficient documentation and record-keeping  
 31 requirements to provide assurance that funds have been awarded consistent with the  
 32 program guidelines and used for the intended purpose.

33           **Sec. DDDDD-7. Appropriations and allocations.** The following appropriations  
 34 and allocations are made.

35 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**  
 36 **Business Recovery and Resilience Fund N491**

37 Initiative: Allocates funds for grants to businesses and non-profit organizations impacted  
 38 by the December 18, 2023 storm, the January 10, 2024 storm or the January 13, 2024 storm  
 39 for recovery, rebuilding and investments in more resilient infrastructure. Infrastructure  
 40 project types may include infrastructure upgrades, improvements or installation of drainage  
 41 systems, moving electrical or business equipment, relocating the business to a more  
 42 protected location and investing in additional insurance.

43 <b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
44 All Other	\$10,000,000	\$500

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,000,000	\$500
3			
4	<b>ECONOMIC AND COMMUNITY</b>		
5	<b>DEVELOPMENT, DEPARTMENT OF</b>		
6	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
7			
8	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$10,000,000</b>	<b>\$500</b>
9			
10	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$10,000,000</b>	<b>\$500</b>
11	<b>TRANSPORTATION, DEPARTMENT OF</b>		
12	<b>Infrastructure Adaptation Fund Z318</b>		
13	Initiative: Provides one-time funding for municipal, state or regionally significant		
14	infrastructure adaptation, repair and improvements that support public safety, protection of		
15	essential community assets, regional economic needs and long-term infrastructure		
16	resiliency. Project types may include working waterfront infrastructure, culverts, storm		
17	water systems, water system upgrades and other interventions that support infrastructure		
18	repair and reducing or eliminating climate impacts, especially coastal and inland flooding.		
19	Funds may be used to support project planning and federal matching funds. Funds will be		
20	used for public infrastructure projects with project exemptions available for some types of		
21	private infrastructure upgrades with significant community benefits, such as working		
22	waterfronts. For the purposes of this fund, working waterfront infrastructure is defined as		
23	wharfs and piers that support Maine's commercial fisheries and aquaculture businesses.		
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
25	All Other	\$50,000,000	\$500
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,000,000	\$500
28			
29	<b>TRANSPORTATION, DEPARTMENT OF</b>		
30	<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
31			
32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$50,000,000</b>	<b>\$500</b>
33			
34	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$50,000,000</b>	<b>\$500</b>
35			
36	<b>SECTION TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
37			
38	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$60,000,000</b>	<b>\$1,000</b>
39			
40	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$60,000,000</b>	<b>\$1,000</b>

**PART EEEEE**

**Sec. EEEEE-1. 5 MRSA §12004-J, sub-§21** is enacted to read:

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**21.**

Emergency Medical Services      Maine Emergency Medical Services Commission      Legislative Per Diem and Expenses      32 MRSA §99

**Sec. EEEEE-2. 30-A MRSA c. 154** is enacted to read:

**CHAPTER 154**

**MUNICIPAL EMERGENCY MEDICAL SERVICES**

**§3171. Definitions**

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

**1. Ambulance service.** "Ambulance service" has the same meaning as in Title 32, section 83, subsection 5.

**2. Transporting emergency medical services.** "Transporting emergency medical services" means emergency medical services provided by an ambulance service.

**§3172. Municipal emergency medical services**

**1. Adoption of plan.** The municipal officers of a municipality may adopt a plan stipulating the method by which transporting emergency medical services will be delivered within the municipality. A municipality that elects to adopt such a plan is not required under this subsection to directly or indirectly provide or fund the delivery of transporting emergency medical services within the municipality. The municipal officers may as necessary amend a plan adopted pursuant to this subsection.

**2. Posting and submission of plan.** If a municipality adopts or amends a plan pursuant to subsection 1, the municipal officers shall ensure that the plan is posted in the same manner as ordinances are posted and shall submit the plan or amended plan for the purpose of collecting data to the Department of Public Safety, Maine Emergency Medical Services and the Maine Emergency Medical Services Commission established in Title 32, section 99, subsection 1.

**Sec. EEEEE-3. 32 MRSA §85, sub-§7, ¶A,** as amended by PL 2021, c. 587, §1, is further amended to read:

A. Rendered in the person's capacity as an employee or contractor of the hospital or health care facility;

**Sec. EEEEE-4. 32 MRSA §99** is enacted to read:

**§99. Maine Emergency Medical Services Commission**

**1. Commission established.** The Maine Emergency Medical Services Commission, referred to in this section as "the commission," is established pursuant to Title 5, section 12004-J, subsection 21 to monitor and evaluate the State's emergency medical services



1 system and to provide recommendations to the appropriate state agencies and to the  
2 Legislature regarding necessary changes in the emergency medical services system.

3 **2. Members.** The commission consists of 26 members as follows:

4 A. Three members of the Senate, including at least one member of the party holding  
5 the largest number of seats in the Legislature and at least one member of the party  
6 holding the 2nd largest number of seats in the Legislature, appointed by the President  
7 of the Senate;

8 B. Three members of the House of Representatives, including at least one member of  
9 the party holding the largest number of seats in the Legislature and at least one member  
10 of the party holding the 2nd largest number of seats in the Legislature, appointed by  
11 the Speaker of the House of Representatives;

12 C. The Commissioner of Health and Human Services or the commissioner's designee;

13 D. The director or the director's designee;

14 E. The chair of the board or the chair's designee;

15 F. A representative of the Governor's office as designated by the Governor;

16 G. The following 6 members, appointed by the Governor:

17 (1) A representative of a statewide association representing hospitals;

18 (2) A representative of a statewide association representing ambulance services;

19 (3) A representative of a statewide association representing municipalities;

20 (4) A representative of a statewide association representing counties;

21 (5) A representative of a statewide association representing fire chiefs; and

22 (6) A member of the public;

23 H. The following 5 members, appointed by the President of the Senate:

24 (1) A member who is employed or volunteers in the field of emergency medical  
25 services and represents a community of 10,000 or more residents;

26 (2) A member who is employed or volunteers in the field of emergency medical  
27 services and represents a community of fewer than 10,000 residents;

28 (3) A representative of the Maine Community College System;

29 (4) A member with expertise in health insurance coverage, billing and associated  
30 matters relating to the provision of emergency medical services by a licensed  
31 emergency medical service; and

32 (5) A member representing a licensed emergency medical service primarily  
33 engaged in the provision of nonemergency medical transportation services; and

34 I. The following 5 members, appointed by the Speaker of the House of  
35 Representatives;

36 (1) A member representing a licensed emergency medical service operating  
37 primarily in a rural area of the State;

1                   (2) A member representing a licensed emergency medical service operating  
2                   primarily in a nonrural area of the State;

3                   (3) A member who is a volunteer emergency medical services person;

4                   (4) A representative of the state chapter of a national organization representing  
5                   emergency physicians; and

6                   (5) A member representing an air medical transport service.

7                   **3. Terms.** Members of the commission are appointed for 3-year terms, except that the  
8                   terms of appointment for legislative members appointed pursuant to subsection 2,  
9                   paragraphs A and B coincide with their respective legislative terms of office. Members of  
10                   the commission may serve beyond their designated terms until their successors are  
11                   appointed.

12                   **4. Vacancies.** In the event of a vacancy on the commission, the member's unexpired  
13                   term must be filled through an appointment by the appointing authority for the vacant seat.

14                   **5. Quorum.** A quorum of the commission consists of 14 members.

15                   **6. First meeting; officers.** The director shall call the first meeting of the commission  
16                   as soon as all appointments are made and to the extent resources are available. At the first  
17                   meeting, the commission shall select a chair, a vice-chair, a secretary and a treasurer from  
18                   among its members. The commission may select new officers annually.

19                   **7. Meetings.** The commission may meet as often as necessary but must meet at least  
20                   quarterly. A meeting may be called by the chair or by any 4 members. The commission  
21                   shall take and maintain minutes of all meetings.

22                   **8. Staffing.** To the extent resources are available, the commission may employ staff  
23                   as needed.

24                   **9. Funding.** The commission may seek, accept and expend outside funding to carry  
25                   out its duties.

26                   **10. Duties.** The commission shall:

27                   A. Regularly advise the Governor and officers of executive departments, the  
28                   Legislature, Maine Emergency Medical Services, licensed emergency medical services  
29                   and emergency medical services persons and any other parties affected by the  
30                   commission's recommendations regarding emergency medical services;

31                   B. Submit a report containing the results of the commission's studies, findings and  
32                   recommendations to the Governor and to the joint standing committee of the  
33                   Legislature having jurisdiction over public safety matters by January 1, 2025 and  
34                   annually thereafter. As resources permit, the report must include, but is not limited to:

35                   (1) An assessment of existing and needed resources and expected resource needs  
36                   within the State's emergency medical services system and recommendations for  
37                   funding those needs;

38                   (2) An evaluation of existing emergency medical services programs, initiatives  
39                   and resources, including recommendations for improvements, new programs and  
40                   initiatives and funding options for oversight and administration of the State's  
41                   emergency medical services system;

1           (3) Recommendations regarding effective management of resources within the  
2           State's emergency medical services system, enhancing the collection and  
3           distribution of emergency medical services data, methods to evaluate the State's  
4           emergency medical services system and recruitment and retention of emergency  
5           medical services persons, both paid and volunteer; and

6           (4) The status of municipal emergency medical services plans adopted and  
7           submitted pursuant to Title 30-A, section 3172 and an analysis of those plans.

8           After reviewing the report submitted under this paragraph, the committee may report  
9           out legislation relating to the report;

10          C. Adopt rules of procedure necessary to carry out the commission's duties. Rules  
11          adopted pursuant to this paragraph are routine technical rules as defined in Title 5,  
12          chapter 375, subchapter 2-A; and

13          D. Conduct public hearings, conferences, workshops and other meetings to obtain  
14          information about and discuss and publicize the needs of and solutions to problems  
15          concerning the State's emergency medical services system.

16          **Sec. EEEEE-5. Staggered terms.** Notwithstanding the Maine Revised Statutes,  
17 Title 32, section 99, subsection 3, of the initial appointments made to the Maine Emergency  
18 Medical Services Commission under Title 32, section 99, subsection 2, paragraphs G, H  
19 and I, each appointing authority shall appoint 2 members for terms of 3 years, 2 members  
20 for terms of 2 years and the remaining members for terms of one year.

21          **Sec. EEEEE-6. Maine Emergency Medical Services structural**  
22 **reorganization proposal.** By December 31, 2024, the Department of Public Safety,  
23 Maine Emergency Medical Services shall submit to the joint standing committee of the  
24 Legislature having jurisdiction over public safety matters a report, including proposed draft  
25 legislation, for the reorganization of the Emergency Medical Services' Board, established  
26 in the Maine Revised Statutes, Title 5, section 12004-A, subsection 15, consistent with the  
27 document titled "Maine EMS: Two-Year Action Plan" published by Maine Emergency  
28 Medical Services on October 27, 2023. The report must include, but is not limited to,  
29 identification of the necessary statutory changes and funding needs associated with the  
30 reorganization of the Emergency Medical Services' Board and any associated structural and  
31 organizational changes within Maine Emergency Medical Services and within the state and  
32 regional governance system for the emergency medical services program, as outlined in the  
33 document titled "Maine EMS: Two-Year Action Plan." After reviewing the report, the  
34 committee may report out legislation relating to the report to the 132nd Legislature in 2025.

35          **Sec. EEEEE-7. Maine Emergency Medical Services public information**  
36 **campaign; report.** The Department of Public Safety, Maine Emergency Medical  
37 Services shall, as resources allow, develop and, not later than July 1, 2025, implement a  
38 public information campaign designed to enhance the public's understanding and  
39 appreciation of the delivery of emergency medical services, the design and funding of the  
40 emergency medical services system in the State and the essentiality of the services provided  
41 by emergency medical services entities.

42          On or before January 15, 2025, Maine Emergency Medical Services shall submit a  
43 report to the joint standing committee of the Legislature having jurisdiction over public  
44 safety matters regarding its development and anticipated implementation of the public

1 information campaign required under this section. The report must include, but is not  
2 limited to, an assessment of the resource needs associated with the public information  
3 campaign and identification of any anticipated resource needs not currently available  
4 within the existing budgeted resources of Maine Emergency Medical Services necessary  
5 for successful implementation of the campaign. After reviewing the report, the committee  
6 may report out legislation relating to the report to the 132nd Legislature in 2025.

7 **PART FFFFF**

8 **Sec. FFFFF-1. PL 2023, c. 406, §1** is amended to read:

9 **Sec. 1. Adjustment of salary schedules for fiscal years 2023-24 and 2024-25.**

10 The salary schedules for the executive branch employees in bargaining units represented  
11 by the American Federation of State, County and Municipal Employees, the Maine State  
12 Troopers Association, the Maine State Law Enforcement Association, the Maine Service  
13 Employees Association, the Fraternal Order of Police and any other certified bargaining  
14 representative for an executive branch bargaining unit must be adjusted consistent with the  
15 terms of any agreements ~~ratified by December 31, 2023~~ made between January 31, 2024  
16 and June 30, 2025, including any collective bargaining agreement achieved through the  
17 process outlined in Public Law 2023, chapter 412, Part UUU or the memorandum of  
18 agreement executed by the State of Maine and the Maine Service Employees Association  
19 on December 13, 2023 regarding the comprehensive review of the classification and  
20 compensation system. This section does not apply to any successor collective bargaining  
21 agreement with a term beginning on or after July 1, 2025.

22 **Sec. FFFFF-2. PL 2023, c. 406, §5** is amended to read:

23 **Sec. 5. Costs to General Fund and Highway Fund.** Costs to the General Fund  
24 and Highway Fund must be provided wholly or in part through a transfer of Personal  
25 Services appropriations within and between departments and agencies from the Salary Plan  
26 program, General Fund account in the Department of Administrative and Financial  
27 Services in an amount ~~not to exceed \$99,000,000 in total for the fiscal years ending June~~  
28 ~~30, 2024 and June 30, 2025~~ up to the full amount the salary plan has accrued as of the date  
29 an agreement is reached with the respective bargaining agents to implement the economic  
30 terms of the most recent collective bargaining agreements ~~made from July 2023 to~~  
31 December 2023, as specified in section 1 of this Act, entered into by the State and the  
32 American Federation of State, County and Municipal Employees, the Maine State Troopers  
33 Association, the Maine State Law Enforcement Association, the Maine Service Employees  
34 Association, the Fraternal Order of Police and any other certified bargaining representative  
35 for an executive branch bargaining unit, to provide equitable treatment of employees  
36 excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26,  
37 section 979-A, subsection 6, paragraph F and, notwithstanding Title 26, section 979-D,  
38 subsection 1, paragraph E, subparagraph (3), to implement equitable adjustments for  
39 confidential employees.

40 **Sec. FFFFF-3. PL 2023, c. 406, §6** is amended to read:

41 **Sec. 6. Transfer of Personal Services appropriations between programs**  
42 **and departments; General Fund.** Notwithstanding the Maine Revised Statutes, Title  
43 5, section 1585 or any other provision of law to the contrary, available balances in the  
44 General Fund for Personal Services in fiscal year 2023-24 and fiscal year 2024-25 may be

1 transferred by financial order between programs and departments within the General Fund  
2 upon recommendation of the State Budget Officer and approval of the Governor to be used  
3 for costs associated with collective bargaining agreements for state employees, as specified  
4 in section 1 of this Act.

5 **Sec. FFFFF-4. PL 2023, c. 406, §7** is amended to read:

6 **Sec. 7. Transfer from Salary Plan program and special account funding.**

7 The Salary Plan program, General Fund account in the Department of Administrative and  
8 Financial Services may be made available as needed in allotment by financial order upon  
9 the recommendation of the State Budget Officer and approval of the Governor to be used  
10 for the implementation of the collective bargaining agreements for state employees, as  
11 specified in section 1 of this Act. and for other economic items contained in this Act in  
12 fiscal year 2023-24 and fiscal year 2024-25. Positions supported from sources of funding  
13 other than the General Fund and the Highway Fund must be funded from those other  
14 sources.

15 **Sec. FFFFF-5. PL 2023, c. 406, §8** is amended to read:

16 **Sec. 8. Transfer of Personal Services allocations between programs and**  
17 **departments; Highway Fund.** Notwithstanding the Maine Revised Statutes, Title 5,  
18 section 1585 or any other provision of law to the contrary, available balances in the  
19 Highway Fund for Personal Services in fiscal year 2023-24 and fiscal year 2024-25 may  
20 be transferred by financial order between programs and departments within the Highway  
21 Fund upon recommendation of the State Budget Officer and approval of the Governor to  
22 be used for costs associated with collective bargaining agreements for state employees, as  
23 specified in section 1 of this Act.

24 **Sec. FFFFF-6. Recruitment and retention adjustment task force.**

25 The Department of Administrative and Financial Services, Bureau of Human Resources shall  
26 convene a task force mediated by a neutral 3rd party to review and make recommendations  
27 regarding the criteria required under the Maine Revised Statutes, Title 5, section 7065,  
28 subsection 2-D for a recruitment and retention adjustment to be authorized. The task force  
29 must consist of one member from each of the 8 bargaining units of the executive branch,  
30 appointed by each unit's respective bargaining agent, and up to 8 additional members,  
31 appointed by the Governor. The task force must be cochaired by one member representing  
32 the State and one bargaining unit representative. The cochairs must be selected by the  
33 membership of the task force. A state employee appointed to serve on the task force may  
34 participate in the work of the task force during the employee's regular working hours  
35 without loss of pay or benefits. By November 30, 2024, the task force shall complete the  
36 review and submit recommendations to the Department of Administrative and Financial  
37 Services, including draft legislation necessary to implement any proposed changes to the  
38 criteria for a recruitment and retention adjustment that are supported by a majority of the  
39 task force membership, and the department shall submit that proposed legislation to the  
40 First Regular Session of the 132nd Legislature. The task force shall meet once per month  
41 or as necessary to complete its work.

42 **PART GGGGG**

43 **Sec. GGGGG-1. Transfer from General Fund unappropriated surplus;**  
44 **Department of Agriculture, Conservation and Forestry, Parks - General**

1       **Operations.** Notwithstanding any provision of law to the contrary, on or before June 30,  
 2       2024, the State Controller shall transfer \$6,000,000 from the unappropriated surplus of the  
 3       General Fund to the Department of Agriculture, Conservation and Forestry, Parks - General  
 4       Operations program, Other Special Revenue Funds account to provide one-time funding to  
 5       address damage incurred to the state parks and historic sites and public lands during the  
 6       December 2023 and January 2024 storms.

7       **Sec. GGGGG-2. Appropriations and allocations.** The following  
 8       appropriations and allocations are made.

9       **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**

10      **Parks - General Operations Z221**

11      Initiative: Adjusts funding by decreasing General Fund appropriations and increasing  
 12      Federal Expenditures Fund - ARP State Fiscal Recovery funds allocation and Other Special  
 13      Revenue Funds allocation in the Department of Agriculture, Conservation and Forestry,  
 14      Parks - General Operations program to allow for the expenditure of federal funds in a  
 15      manner consistent with United States Department of the Treasury guidance. Federal  
 16      funding is available from the allocation provided to the Department of Agriculture,  
 17      Conservation and Forestry in Public Law 2021, chapter 483, Part T.

18	<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
19	Personal Services	(\$6,000,000)	\$0
20			
21	<b>GENERAL FUND TOTAL</b>	<u>(\$6,000,000)</u>	<u>\$0</u>

22

23	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
24	All Other	\$1,000,000	\$0
25	Capital Expenditures	\$5,000,000	\$0
26			
27	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$6,000,000</u>	<u>\$0</u>

28

29	<b>FEDERAL EXPENDITURES FUND - ARP STATE</b>	<b>2023-24</b>	<b>2024-25</b>
30	<b>FISCAL RECOVERY</b>		
31	Personal Services	\$6,000,000	\$0
32			
33	<b>FEDERAL EXPENDITURES FUND - ARP STATE</b>	<u>\$6,000,000</u>	<u>\$0</u>
34	<b>FISCAL RECOVERY TOTAL</b>		

35

36       Amend the bill by adding before the summary the following:

37       '**Emergency clause.** In view of the emergency cited in the preamble, this legislation  
 38       takes effect when approved.'

39       Amend the bill by relettering or renumbering any nonconsecutive Part letter or section  
 40       number to read consecutively.

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**SUMMARY**

**PART A**

This Part makes appropriations and allocations of funds for fiscal year 2023-24 and fiscal year 2024-25.

**PART B**

This Part makes appropriations and allocations of funds for approved reclassifications and range changes.

**PART C**

This Part establishes the total cost of education from kindergarten to grade 12, the state contribution and the mill expectation for the local contribution for fiscal year 2024-25.

**PART D**

This Part authorizes the transfer of Federal Expenditures Fund - ARP State Fiscal Recovery funds within or between departments or agencies during fiscal years 2023-24, 2024-25 and 2025-26.

Additionally, this Part allows limited-period positions funded with Federal Expenditures Fund - ARP State Fiscal Recovery funds to be extended through December 31, 2026.

This Part also allocates one-time funding of \$10,000,000 in fiscal year 2024-25 to complete projects initially funded with funds received through the federal American Rescue Plan Act of 2021.

**PART E**

This Part specifies that fees for the examination of plans or specifications for new or altered elevators and tramways are not subject to a \$500 cap applied to other fees related to elevator inspections. It also provides that fees for the examination of plans and specifications may not exceed 1.5% of the cost of the new or altered elevator or tramway. Finally, this Part directs the Director of the Office of Professional and Occupational Regulation within the Department of Professional and Financial Regulation to amend rules to change fees associated with elevator inspections to cover the costs of additional Elevator Inspector positions and to allow for future reclassification or reorganization of all Elevator Inspector positions. The director is required to report to the joint standing committee or joint select committee of the Legislature having jurisdiction over housing matters as to whether the fee changes are sufficient to add the positions at a more competitive compensation level.

**PART F**

This Part updates the definition of "biennial base year appropriation" for the laws governing the General Fund appropriation limitation and clarifies that when the Maine Budget Stabilization Fund is at its statutory limit funds transferred from the General Fund to the Irrevocable Trust Funds for Other Post-employment Benefits are for the trust fund established for the state employee retiree health plan.

This Part also increases the biennial base year appropriation, for fiscal year 2024-25 only, to 99% of the baseline General Fund revenue.

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**PART H**

This Part, beginning January 1, 2025, makes the following changes to the sales and use tax and service provider tax provisions:

1. Amends Maine sales and use tax law to move from the current imposition of sales and use tax on the lessor upfront on the full value of its rental property when purchased and used in Maine through leasing to instead requiring the lessor to collect sales and use tax due from the lessee on each periodic rental payment;
2. Provides a limited refund period and claim process for sales and use tax previously paid by qualified lessors on its rental property stock;
3. Relocates the taxable services and related provisions under the service provider tax to the sales tax and its accompanying 5.5% rate; and repeals the service provider tax;
4. Provides a sales and use tax exemption for purchases by nonprofit entities that have been determined by the United States Internal Revenue Service to be exempt from federal income taxation under Section 501(c)(3) of the Code; and
5. Provides a broader sales and use tax exemption for durable medical equipment and breast pumps sold or leased for home use and for mobility enhancing equipment sold or leased for use in a home or motor vehicle.

**PART I**

This Part requires the State Controller to carry forward up to \$750,000 of unexpended balance in the Capital Expenditures line category in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program, General Fund account the end of fiscal year 2023-24 to upgrade the Cony Road facility in Augusta.

**PART J**

This Part transfers \$750,000 from the unappropriated surplus of the General Fund to the Bureau of Agriculture program, Other Special Revenue Funds account within the Department of Agriculture, Conservation and Forestry to be used to renovate the office area of the Cony Road facility in Augusta.

**PART K**

This Part requires a one-time transfer in fiscal year 2024-25 of all funds in excess of \$200,000 of unencumbered balance forward in the Personal Services line category and in excess of \$300,000 of unencumbered balance forward in the All Other line category in the Department of Agriculture, Conservation and Forestry, Division of Forest Protection, General Fund account to the Capital Expenditures line category in the Department of Agriculture, Conservation and Forestry, Division of Forest Protection, General Fund account.

**PART L**

This Part establishes the Agricultural Fair Promotion Fund as a unit in the Operating Account within the Harness Racing Commission program within the Department of Agriculture, Conservation and Forestry and authorizes any residual cash balance to be transferred to the Operating Account at the close of fiscal year 2023-24.

**PART M**



1 This Part establishes as units within the Land for Maine's Future Trust Fund 5 units:  
2 the Public Access to Maine Waters Fund; the Maine Working Waterfront Access Protection  
3 Fund; the Maine Working Farmland Access and Protection Fund; the Conservation and  
4 Recreation Fund; and the Conservation Land Management Fund. This Part also requires  
5 that the proceeds from the Conservation and Recreation Fund be held in a separate interest-  
6 bearing Other Special Revenue Funds account.

7 **PART N**

8 This Part creates the Maine Mass Violence Care Fund in the Department of the  
9 Attorney General to provide financial support to victims of mass violence crimes and their  
10 families and household members. The financial support is for out-of-pocket costs for  
11 physical and behavioral health care not otherwise paid for by insurance or some other  
12 source. The Treasurer of State is directed to administer the fund in a manner consistent  
13 with investment standards established in the Maine Uniform Trust Code.

14 When the underlying crime is a mass violence crime, payments may be made from the  
15 existing Victims' Compensation Fund but all payments in excess of the \$15,000 limit on  
16 payments from the Victims' Compensation Fund must be made from the Maine Mass  
17 Violence Care Fund.

18 The Maine Mass Violence Care Fund is funded by an initial transfer of \$5,000,000  
19 from the General Fund unappropriated surplus. Disbursements from the fund are made by  
20 the Victims' Compensation Board within the Department of the Attorney General but may  
21 only be from the earnings on the fund or from donations to the fund.

22 This Part also creates a working group to recommend changes to eligibility standards  
23 with regard to distributions from the fund as established by the Victims' Compensation  
24 Board.

25 **PART O**

26 This Part requires the transfer of \$4,800,000 in fiscal year 2024-25 from the  
27 unappropriated surplus of the General Fund to the Department of Corrections,  
28 Administration - Corrections, Other Special Revenue Funds account for the purpose of  
29 supporting the one-time implementation costs of the offender management system.

30 **PART P**

31 This Part requires the State Controller to carry forward up to \$900,000 appropriated in  
32 Part A for the subscription costs for the offender management system used by the  
33 Department of Corrections.

34 **PART Q**

35 This Part changes the maximum amount of funding that may be held in the Disaster  
36 Recovery Fund to address the existing obligations of the fund and plan for the increasing  
37 frequency of disaster declarations. The Part removes the Consumer Price Index factor from  
38 the statute governing the fund. The Part also transfers \$15,000,000 from the unappropriated  
39 surplus of the General Fund to the Disaster Recovery Fund, Other Special Revenue Funds  
40 account within the Department of Defense, Veterans and Emergency Management to fund  
41 the State's share of estimated disaster recovery costs.

42 **PART R**

1 This Part continues one-time funding for environmental closure activities at the former  
2 Maine Military Authority site in Limestone.

3 **PART S**

4 This Part requires the transfer of \$75,000 in fiscal year 2024-25 from the  
5 unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle  
6 outstanding obligations of the Maine Military Authority. This Part also requires the  
7 transfer of \$460,000 in fiscal year 2024-25 from the unappropriated surplus of the General  
8 Fund to the Department of Defense, Veterans and Emergency Management,  
9 Administration - Defense, Veterans and Emergency Management program, Other Special  
10 Revenue Funds account for the purpose of funding one-time environmental closure  
11 activities at the former Maine Military Authority site in Limestone.

12 **PART T**

13 This Part establishes within the Department of Public Safety a 2-year public safety  
14 health and wellness grant pilot program to provide grants to government entities for the  
15 purpose of providing public safety employees with wellness visits or specialized cardiac  
16 and metabolic screenings that specifically address the physical or mental health effects  
17 experienced by public safety employees.

18 **PART U**

19 This Part changes the maximum period of assignment of an educator under an  
20 interchange program from 24 months to 36 months.

21 **PART V**

22 This Part lapses to the General Fund \$518,714 of the unencumbered balance from the  
23 Legislature, General Fund carrying account, Personal Services line category.

24 **PART W**

25 This Part reorganizes oversight and updates practices for serving infants, toddlers and  
26 children with disabilities from birth to 6 years of age. This Part:

27 1. Establishes the extended Part C option under the federal Individuals with  
28 Disabilities Education Act to continue individualized family service plans until the start of  
29 the school year when the child is 4 years of age if the family chooses;

30 2. Provides that, beginning July 1, 2028, all school administrative units are responsible  
31 for child find activities and for ensuring a free, appropriate public education for children  
32 eligible under Part B, Section 619 of the federal Individuals with Disabilities Education  
33 Act;

34 3. Provides that, until June 30, 2028, the Commissioner of Education is required to  
35 designate responsibility for child find activities and for ensuring a free, appropriate public  
36 education for eligible children to the Child Development Services System or to school  
37 administrative units in accordance with a transition schedule. During the transition, the  
38 commissioner may approve school administrative units to assume the responsibility for  
39 child find activities and for ensuring a free, appropriate public education. The school  
40 administrative units must be provided professional learning and technical support and the  
41 department must assess and approve readiness plans. This Part adds to the duties of the  
42 director of early childhood special education within the department to support the

1 transition. The department is required to contract with a national expert to regularly monitor  
2 funding and programming, and report annually in March to the joint standing committee of  
3 the Legislature having jurisdiction over education matters. This Part also allows the Child  
4 Development Services System to appoint parental advisory committees at each of the  
5 regional support and service hubs. This Part also requires the Department of Education to  
6 designate an individual to coordinate the concurrent transition of responsibility for  
7 providing a free, appropriate public education to children eligible under the federal  
8 Individuals with Disabilities Education Act, Part B, Section 619 and for children  
9 participating in universal public-preschool in alignment with the goals outlined in the  
10 Maine Revised Statutes, Title 20-A, section 4501;

11 4. Establishes that school administrative units may provide services directly or may  
12 contract with public or private providers to provide services and that school administrative  
13 units may also access their Child Development Services System regional site or regional  
14 support and service hub to provide certain services. A memorandum of understanding must  
15 be developed between the school administrative unit and the Department of Education to  
16 determine the services to be provided by the regional support and service hub;

17 5. Provides that, when school administrative units assume responsibility for child find  
18 activities and for ensuring a free, appropriate public education, the Child Development  
19 Services System will transition from a regional site to a regional support and service hub  
20 aligned with the 9 superintendent regions. This Part establishes the minimum requirements  
21 and guiding principles for the regional support and service hubs;

22 6. Allows the Commissioner of Education to grant an additional year to school  
23 administrative units that require additional time and support to assume responsibility for  
24 child find activities and for ensuring a free, appropriate public education and provides that,  
25 if the commissioner determines that a school administrative unit is unable to assume  
26 responsibility, the commissioner may establish a modified plan for that school  
27 administrative unit in managing children eligible under Part B, Section 619;

28 7. Requires the Department of Education to implement a funding formula to fully fund  
29 school administrative units for the assumption of responsibility for child find activities and  
30 for ensuring a free, appropriate public education for eligible children. Funding for school  
31 administrative units that assume responsibility for child find activities and for ensuring a  
32 free, appropriate public education for children eligible under Part B, Section 619 may not  
33 be appropriated to or allocated through general purpose aid for local schools and must be  
34 provided at 100% state share. The funding formula includes, for each school administrative  
35 unit, a per-pupil operating allocation, a per-pupil special education and related services  
36 allocation and additional allocations for high-cost placements. Funding must be provided  
37 quarterly;

38 8. Establishes the Preschool Special Education Program Fund, for which an ongoing  
39 General Fund appropriation of \$9,000,000 is provided in Part A, to support general  
40 education and special education and related services funding for eligible children;

41 9. Provides that the Child Development Services System is responsible for due process  
42 and for paying 100% of the costs for compensatory services for children who have been  
43 underserved through the Child Development Services System and establishes a review  
44 procedure for eligible children entering kindergarten or whose school administrative units

1 are assuming responsibility for child find activities and for ensuring a free, appropriate  
2 public education;

3 10. Requires the Department of Health and Human Services to amend its MaineCare  
4 Benefits Manual rules regarding school-related services; and

5 11. Requires the Department of Education to establish the early childhood special  
6 education pathways pilot project, establish a centralized MaineCare billing system,  
7 convene a work group to review and recommend expansion of the State's Part C eligibility  
8 criteria, develop and disseminate information on Maine Public Employees Retirement  
9 System retirement and review the Child Development Services System annual legislative  
10 reporting requirements.

11 **PART X**

12 This Part changes the name of the Facilities, Safety and Transportation program within  
13 the Department of Education to the School Facilities program.

14 **PART Y**

15 This Part removes the laws governing the Maine School for Marine Science,  
16 Technology, Transportation and Engineering.

17 **PART Z**

18 This Part specifies that certification hearing officers appointed by the Commissioner  
19 of Education and individualized education program due process facilitators contracted with  
20 by the State are entitled to the same immunity as state employees under the Maine Tort  
21 Claims Act while performing their duties as certification hearing officers or individualized  
22 education program due process facilitators.

23 **PART AA**

24 This Part authorizes, for fiscal year 2023-24 and fiscal year 2024-25 only, the  
25 Commissioner of Education to provide grant opportunities of up to \$400,000 for a regional  
26 high school construction project involving School Administrative District 4 in Guilford,  
27 School Administrative District 41 in Milo and School Administrative District 46 in Dexter  
28 and up to \$480,000 for construction projects involving an elementary school in School  
29 Administrative Unit 17 in West Paris and other schools that have experienced sudden  
30 closures for health and safety reasons. The provision of these grant opportunities is  
31 contingent on the availability of unexpended fund balances in the Department of Education,  
32 General Purpose Aid for Local Schools program, General Fund account. A grant  
33 opportunity must require matching funds.

34 **PART BB**

35 This Part establishes the Higher Education Administrative Fund as a nonlapsing fund  
36 within the Department of Education to accept State Authorization Reciprocity Agreement  
37 participation fees from institutions of higher education. The fund must be used to support  
38 the facilitation of the reciprocity agreement and for other department costs associated with  
39 the administration of higher education in the State.

40 **PART CC**

41 This Part provides funding for the payments of the daily tuition rate for special purpose  
42 private preschools or for intermediate payments if the funding formula to provide

1 appropriate daily tuition rates pursuant to the Maine Revised Statutes, Title 20-A, section  
2 7302, subsection 2, paragraph G has not been implemented. The amendment also transfers  
3 \$11,000,000 from the unappropriated surplus of the General Fund to the Department of  
4 Education, Child Development Services program, Other Special Revenue Funds account  
5 to fund the payment of the daily tuition rate or the intermediate payment. This Part also  
6 requires the Department of Education to submit a report to the Joint Standing Committee  
7 on Appropriations and Financial Affairs and the Joint Standing Committee on Education  
8 and Cultural Affairs on the development of the funding formula for daily tuition rates.

9 **PART DD**

10 This Part creates the Maine Office of Community Affairs and establishes a director for  
11 the office. The office is established to foster communication and partnerships between the  
12 State and communities in this State. The office is required to engage with municipalities,  
13 tribal governments and regional councils to provide coordinated and efficient planning,  
14 technical assistance and financial support to better plan for challenges, pursue solutions  
15 and create stronger, more resilient communities.

16 **PART EE**

17 This Part requires the transfer of \$5,000,000 in fiscal year 2024-25 from the  
18 unappropriated surplus of the General Fund to the Executive Department, GOPIF -  
19 Community Resilience Partnership program, Other Special Revenue Funds account for the  
20 purpose of supporting grants and technical assistance to municipalities and federally  
21 recognized Indian tribes in the State for climate planning and actions, including adaptation  
22 and resilience projects and emissions reduction initiatives, including clean energy and  
23 energy efficiency projects.

24 **PART GG**

25 This Part requires the transfer of \$10,000,000 from the unappropriated surplus of the  
26 General Fund to the Maine State Housing Authority, Housing Authority - State, Other  
27 Special Revenue Funds account to provide funds for new housing units through the  
28 affordable homeownership program to expand affordable, energy-efficient housing options  
29 that are affordable to workers and support state workforce needs.

30 **PART HH**

31 This Part requires the transfer of \$7,500,000 from the unappropriated surplus of the  
32 General Fund to the Maine State Housing Authority, Emergency Housing Relief Fund  
33 Program, Other Special Revenue Funds account to support privately operated low-barrier  
34 shelters.

35 **PART II**

36 This Part limits emergency general assistance provided by a municipality to initial  
37 applicants for municipal general assistance.

38 This Part prohibits municipalities from exceeding maximum levels of general  
39 assistance for a household for more than 30 days in a 12-month period.

40 **PART JJ**

41 This Part makes several changes to the laws governing the hospital tax.





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**PART TT**

This Part establishes a 2-year child care staff scholarship pilot program, beginning in fiscal year 2024-25, to help child care staff working in a licensed child care program in Maine pay for their own child to attend a licensed child care program. The program is capped at \$2,500,000 per year.

**PART UU**

This Part outlines the distribution of funding approved in Public Law 2023, chapter 412 to support nursing facilities.

**PART VV**

This Part authorizes the Department of Health and Human Services to adopt emergency rules to implement any provision of this legislation over which the department has specific authority that has not been addressed by some other Part of the legislation without the necessity of demonstrating that immediate adoption is necessary to avoid a threat to public health, safety or welfare.

**PART WW**

This Part authorizes, for fiscal year 2024-25 only, the Maine Commission on Indigent Legal Services to transfer available balances of appropriations in the Personal Services line category to the All Other line category, up to \$2,500,000, in the Maine Commission on Indigent Legal Services program to fund costs associated with assigned legal counsel. This Part also renames the Maine Commission on Indigent Legal Services program the Maine Commission on Public Defense Services consistent with the commission's name change enacted in Public Law 2023, chapter 558, which took effect March 21, 2024.

**PART XX**

This Part authorizes one-time transfers in fiscal year 2023-24 of up to \$493,603 and in fiscal year 2024-25 of up to \$575,000 of available balances of appropriations in the Personal Services line category to the All Other line category in the Judicial Department, Courts - Supreme, Superior and District program to fund temporary clerk services and marshal services contracts.

**PART YY**

This Part transfers funding from the Department of Labor, Paid Family and Medical Leave Insurance Fund program, Other Special Revenue Funds account to the Department of Labor, Paid Family and Medical Leave Insurance Fund program, Paid Family and Medical Leave Insurance Fund account at the end of fiscal year 2023-24 to accurately reflect the expenditures associated with implementing and administering the paid family and medical leave benefits program established under the Maine Revised Statutes, Title 26, section 850-B.

**PART ZZ**

This Part establishes the Wage Recovery Fund as a nonlapsing fund within the Department of Labor, Bureau of Labor Standards to facilitate payments related to unpaid wages, unpaid health benefits, liquidated damages or interest owed to employees or former employees of an employer when the department receives payments from an employer in accordance with a settlement agreement or a judgment on behalf of affected individuals.



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**PART AAA**

This Part directs the State Controller to carry forward in the Maine State Library, Maine State Library program, General Fund account up to \$300,000 in the All Other line category authorized by Public Law 2023, chapter 3, Part A, section 20 for space planning purposes in the public space of the Maine State Library and up to \$1,500,000 in the Capital Expenditures line category authorized in Public Law 2023, chapter 3, Part A, section 20 for the purpose of purchasing high-density shelving for the Cultural Building.

**PART BBB**

This Part requires a one-time transfer from the unappropriated surplus of the General Fund to the Maine State Library, Imagination Library of Maine Program, Other Special Revenue Funds account to support the Imagination Library of Maine Program.

**PART CCC**

This Part requires the State Controller to transfer \$4,000,000 from the unappropriated surplus of the General Fund to the School Revolving Renovation Fund under the Maine Municipal Bond Bank to support the renovation needs of school administrative units that have voluntarily assumed the free, appropriate public education for children 3 years of age to 5 years of age.

**PART DDD**

This Part updates the effective date of the provisions in Public Law 2023, chapter 329 that are applicable to the fiscal year 2024-25 allocations provided in Public Law 2023, chapter 329, section 2. Those allocations provide funding for a Comprehensive Health Planner II position to support the anticipated increase in workload associated with the State's joining the Physical Therapy Licensure Compact on January 1, 2026.

**PART EEE**

This Part requires the transfer of \$100,000 in fiscal year 2024-25 from the unappropriated surplus of the General Fund to the Department of Public Safety, Safe Homes Program Fund, Other Special Revenue Funds account to provide one-time funding to support the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces.

**PART FFF**

This Part authorizes immediate promotion of an employee in a Fire Investigator position to a Senior Fire Investigator position if that employee becomes certified as a Certified Fire Investigator by the International Association of Arson Investigators or equivalent certification body. The changes will improve the ability of the Department of Public Safety, Office of the State Fire Marshal to attract and retain capable investigators.

**PART GGG**

This Part directs the State Controller to carry forward up to \$1,500,000 appropriated for high-density shelving at the former Eastside Wellness Center and in the Cultural Building in the Maine State Archives as authorized in Public Law 2023, chapter 3 to fiscal year 2024-25 in the Department of Secretary of State, Administration - Archives program, General Fund account, Capital Expenditures line category.

**PART HHH**

1 This Part requires the transfer of \$7,000,000 in fiscal year 2024-25 from the  
2 unappropriated surplus of the General Fund to the Department of Agriculture, Conservation  
3 and Forestry, Milk Commission program, Other Special Revenue Funds account to provide  
4 one-time payments to address escalating production costs to Maine milk producers.

5 **PART III**

6 This Part requires the transfer of \$3,000,000 in fiscal year 2024-25 from the  
7 unappropriated surplus of the General Fund to the Department of Agriculture, Conservation  
8 and Forestry, Parks - General Operations program, Other Special Revenue Funds account  
9 to provide one-time funding to address damage incurred to state parks, historic sites and  
10 public lands during the December 2023 and January 2024 storms. The Part also directs the  
11 Department of Agriculture, Conservation and Forestry to seek reimbursement of costs, and  
12 any reimbursement received must be transferred to the reserve account established by the  
13 State Controller to reserve General Fund resources for future funding needs or transferred  
14 to the unappropriated surplus of the General Fund.

15 **PART JJJ**

16 This Part requires the State Controller, at the end of fiscal year 2023-24, to carry  
17 forward any unexpended balance remaining of the \$550,000 appropriated in Public Law  
18 2021, chapter 635 in the Department of Agriculture, Conservation and Forestry, Bureau of  
19 Agriculture program, General Fund account, All Other line category to the next fiscal year  
20 to be used to replace the feed, seed and fertilizer database. It also requires the State  
21 Controller, at the end of fiscal year 2023-24, to carry forward any unexpended balance  
22 remaining of the \$1,500,000 appropriated in Public Law 2023, chapter 412 in the  
23 Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program,  
24 General Fund account, Capital Expenditures line category to the next fiscal year to be used  
25 for replacement of the licensing and inspection database.

26 **PART KKK**

27 This Part requires the Department of Health and Human Services to plan for and assist  
28 a statewide network of crisis receiving centers across the State that supports both rural and  
29 urban communities to provide short-term mental health and substance use disorder crisis  
30 stabilization services.

31 **Part MMM**

32 This Part requires the State Controller to carry forward any unexpended balance in the  
33 All Other line category in the Department of Administrative and Financial Services,  
34 Information Services program, General Fund account at the end of fiscal year 2023-24 to  
35 fiscal year 2024-25.

36 **PART OOO**

37 This Part requires the transfer of \$180,000 in fiscal year 2024-25 from the  
38 unappropriated surplus of the General Fund to the Military Training and Operations  
39 program, Other Special Revenue Funds account within the Department of Defense,  
40 Veterans and Emergency Management to fund costs associated with the Maine Revised  
41 Statutes, Title 37-B, section 390-D. Public Law 2023, chapter 474 provided one-time  
42 appropriations in fiscal year 2024-25 for the cost of paid leave for individuals who are a  
43 victim of sexual harassment or sexual assault or a responding party. This Part adjusts the  
44 funding from the General Fund to Other Special Revenue Funds to ensure that funding does

1 not lapse and is available in the event there is a case where a victim or responding party  
2 needs to be placed on paid leave.

3 **PART PPP**

4 This Part requires the transfer of \$2,500,000 in fiscal year 2024-25 from the  
5 unappropriated surplus of the General Fund to the Department of Defense, Veterans and  
6 Emergency Management, Administration - Maine Emergency Management Agency, Other  
7 Special Revenue Funds account for increasing operations costs amid historical flat funding  
8 and to offset budget reductions in the latest federal budget.

9 **PART SSS**

10 This Part requires the Department of Health and Human Services to establish  
11 reimbursement rates for Maine Veterans' Homes services covered by the MaineCare  
12 program. This Part requires the MaineCare program to reimburse the portion of the total  
13 MaineCare allowable cost of operating each veterans' facility attributable to the provision  
14 of services to residents who receive MaineCare benefits. This Part requires the department  
15 to index the rates to inflation annually.

16 **PART TTT**

17 This Part authorizes the Department of Inland Fisheries and Wildlife to carry forward  
18 any unexpended balance remaining of the \$1,000,000 appropriated in Public Law 2023,  
19 chapter 412, Part A, section 25 for the repair of 3 department-owned dams at the end of  
20 fiscal year 2023-24 to fiscal year 2024-25.

21 **PART UUU**

22 This Part authorizes adoption of Chapter 26: Producer Margins, a provisionally adopted  
23 major substantive rule of the Maine Milk Commission, only if changes are made to the 4  
24 levels of target prices for milk producers for fiscal years 2024-25 to 2030-31.

25 **PART VVV**

26 This Part requires the transfer of \$3,000,000 on or before June 30, 2025 from the  
27 unappropriated surplus of the General Fund to the Department of Public Safety,  
28 Administration - Public Safety program, Other Special Revenue Funds account to fund  
29 certain first responder overtime costs associated with the Lewiston mass casualty event on  
30 October 25, 2023.

31 **PART WWW**

32 This Part clarifies that the duties of the interconnection ombudsman also include  
33 technical or regulatory work involving public utilities and that this work is to be funded by  
34 the Public Utilities Commission Regulatory Fund. It also clarifies that the interconnection  
35 ombudsman fund is to be used to offset costs for interconnection-related activities  
36 undertaken by the interconnection ombudsman.

37 **PART XXX**

38 This Part requires the Department of Health and Human Services to work with any  
39 hospital that is reimbursed by the federal Medicare program as a prospective payment  
40 system hospital and that was reimbursed by the MaineCare program as a critical access  
41 hospital for outpatient services on or before January 1, 2024 to determine a plan for  
42 transitioning to reimbursement by the MaineCare program as a prospective payment system

1 hospital while maintaining financial solvency. By March 31, 2029, the department shall  
2 submit to the joint standing committee of the Legislature having jurisdiction over health  
3 and human services matters a report on any transition plans developed.

4 **PART AAAA**

5 This Part requires the transfer of \$10,000,000 from the unappropriated surplus of the  
6 General Fund to the Maine State Housing Authority, Housing Authority - State, Other  
7 Special Revenue Funds account to provide funds for the Low-income Housing Tax Credit  
8 Program to expand affordable rental and ownership housing options.

9 **PART DDDD**

10 This Part provides funding to strengthen and expand mental health crisis intervention  
11 mobile response services in order to provide services 24 hours a day, 7 days a week. It  
12 requires the Department of Health and Human Services to provide for the incorporation of  
13 specific types of mental health and crisis intervention experts into the existing crisis  
14 services response system. It also provides funding for ancillary services for mental health  
15 crisis intervention mobile response services, including necessary travel and telephone  
16 conferences with clients. This Part also requires the department, by January 30, 2025, in  
17 coordination with the Public Utilities Commission, Emergency Services Communication  
18 Bureau and the Department of Public Safety, to ensure the coordination of services under  
19 the State's E-9-1-1 system and the State's 9-8-8 mobile crisis services system. By January  
20 30, 2026, the Department of Health and Human Services must submit a status report related  
21 to the coordination of services, including suggested legislation, to the joint standing  
22 committees of the Legislature having jurisdiction over health and human services matters  
23 and utilities matters, and authorizes each of those joint standing committees to submit a bill  
24 relating to the report to the Second Regular Session of the 132nd Legislature.

25 **PART EEEE**

26 This Part directs the Department of Health and Human Services to establish 2 crisis  
27 receiving centers, one in Aroostook County and one in Penobscot County, to support  
28 individuals dealing with behavioral health, mental health or substance use issues. Crisis  
29 receiving centers must provide culturally sensitive trauma-informed care. Part EEEE also  
30 provides funding to establish the crisis receiving centers. The department is required to  
31 develop a plan to expand crisis receiving centers statewide, with at least one center located  
32 in each county.

33 **PART FFFF**

34 This Part establishes the Office of Violence Prevention within the Maine Center for  
35 Disease Control and Prevention to coordinate and promote effective efforts to reduce  
36 violence in the State, including gun violence, and related trauma and promote research  
37 regarding causes of and evidence-based responses to violence. The office is directed to  
38 increase the awareness of and educate the general public about laws and resources relating  
39 to violence prevention and conduct awareness and education campaigns. The office may  
40 establish and administer a grant program to award grants to organizations to conduct  
41 community-based violence intervention initiatives that are primarily focused on  
42 interrupting cycles of violence, trauma and retaliation by providing culturally competent  
43 intervention services. The grant program ends June 30, 2027. The office is required to  
44 create and maintain a data hub of regularly updated and accurate materials and resources

1 as a repository for data, research and statistical information regarding violence in the State.  
2 This Part also provides funding for those purposes.

3 **PART GGGG**

4 This Part provides ongoing funding to the Department of Health and Human Services  
5 for employee recruitment and retention incentives to the staff who provide medication  
6 management services provided by the Office of Behavioral Health within the department.

7 **PART HHHH**

8 This Part requires the Department of Public Safety to contract with a statewide  
9 organization with expertise in mental health for the establishment of a gun shop project for  
10 the development and creation of written and online suicide prevention educational  
11 materials. The department is required to submit a report by December 1, 2026 regarding  
12 the activities during the prior calendar year related to the development and administration  
13 of the gun shop project to the joint standing committee of the Legislature having  
14 jurisdiction over public safety matters.

15 **PART IIII**

16 This Part requires the Commissioner of Public Safety to develop and implement  
17 procedures to notify the public, including the deaf and hard-of-hearing community, of  
18 active shooter situations and provides funding for that purpose.

19 **PART NNNN**

20 This Part requires the Department of Health and Human Services to issue a request for  
21 proposals to develop one or more psychiatric residential treatment facilities in the State to  
22 meet the residential care needs of adolescents who have high levels of behavioral health  
23 needs that cannot be met by existing behavioral health services in the State.

24 **PART PPPP**

25 This Part requires the transfer of \$8,747,622 on or before June 30, 2025 from the  
26 unappropriated surplus of the General Fund to the Department of Health and Human  
27 Services, Office of Substance Abuse and Mental Health Services program, Other Special  
28 Revenue Funds account for the purpose of providing emergency one-time assistance to St.  
29 Mary’s Regional Medical Center and for other emergency needs of the City of Lewiston  
30 associated with the mass casualty event on October 25, 2023.

31 **PART RRRR**

32 This Part requires the Department of Health and Human Services to offer grants and  
33 incentives to providers to expand into rural areas to provide services to children and adults  
34 in families involved in the child welfare system. An appropriation of \$500,000 in each year  
35 of the biennium is provided in Part A for this purpose.

36 **PART SSSS**

37 This Part requires the Department of Health and Human Services, Office of Behavioral  
38 Health to provide training to clinicians in the so-called assertive continuing care protocol  
39 to facilitate the delivery of the evidence-based practice for potential expansion of services  
40 for the acute mental health needs of adolescents with co-occurring disorders.

41 **PART TTTT**

1 This Part requires the Department of Health and Human Services to extend  
2 supplemental payments to the Maine Veterans' Homes with funds provided in Resolve  
3 2023, chapter 117 in fiscal year 2023-24 and provide one-time supplemental payments to  
4 the Maine Veterans' Homes in fiscal year 2024-25.

5 **PART UUUU**

6 This Part repeals the hardship exception that allows access to state-funded  
7 Supplemental Nutritional Assistance Program, or SNAP, benefits for individuals who are  
8 noncitizens legally admitted to the United States and who have obtained proper work  
9 documentation but are unemployed.

10 **PART VVVV**

11 This Part directs the Department of Health and Human Services to amend its rule  
12 Chapter 101: MaineCare Benefits Manual, Chapter II, Section 13.03-4 to remove from the  
13 eligibility requirements for targeted case management services for adults with substance  
14 use disorder the provision regarding pregnancy, living with minor children and intravenous  
15 drug use.

16 **PART WWWW**

17 This Part, beginning January 1, 2025, provides reimbursement for the treatment of  
18 personality disorder and other disorders associated with primary emotional dysregulation  
19 and specifies that required reimbursement for emotional dysregulation is for disorders  
20 associated with primary emotional dysregulation. This Part specifies that the  
21 reimbursement must be in accordance with the statutory language describing the  
22 MaineCare rate-setting system for development and maintenance of sustainable, efficient  
23 and value-oriented MaineCare payment models and rates and requires that reimbursed  
24 treatments are evidence-based.

25 **PART XXXX**

26 This Part requires the Department of Health and Human Services to establish a  
27 contingency fund to provide supplemental assistance for children and adults with severe  
28 behavioral health diagnoses when those needs are not otherwise met by existing state or  
29 federal programs. The fund is a nonlapsing fund, and expenditures are capped at \$100,000  
30 per fiscal year. The funds may be used to support additional staffing, enhanced  
31 reimbursement rates, physical accommodations or other identified needs. Expenditures  
32 from the fund must be used to supplement, not supplant, other departmental expenditures.

33 **PART YYYY**

34 This Part changes the educational requirements for behavioral health professionals  
35 providing services for children, regardless of the setting in which the service is provided,  
36 to a minimum of 60 credit hours in a related field, 90 credit hours in an unrelated field or a  
37 high school diploma or equivalent with training and oversight as determined by the  
38 Department of Health and Human Services in addition to the training provided for  
39 certification as a behavioral health professional. It requires the department to amend or  
40 establish contracts for training behavioral health professionals to train any number of  
41 additional individuals within existing resources and authorizes the department to opt to  
42 charge individuals or their employers fees for training.

43 **PART ZZZZ**

1 This Part establishes the Recovery Community Centers Fund within the Department of  
2 Health and Human Services, Office of Behavioral Health to fund recovery community  
3 centers.

4 **PART AAAAA**

5 This Part revises the term limits of the Board of Directors of the Maine Development  
6 Foundation.

7 This Part also provides funding to restore matching funding for private contributions  
8 to support the Maine Development Foundation's economic, workforce and community  
9 development initiatives.

10 **PART BBBBB**

11 This Part increases the transportation and wait time reimbursement rates for funeral  
12 establishments requested to transport a body for the Office of Chief Medical Examiner.

13 **PART CCCCC**

14 This Part concerns the Department of Health and Human Services' provision of oral  
15 health services as follows:

16 1. It clarifies the requirement of the department to expand availability of school-based  
17 preventive oral health services to public schools; and

18 2. It requires the department to work with the MaineCare Advisory Committee, dental  
19 subcommittee to plan a pilot project for an oral health value-based payment model within  
20 the MaineCare program that includes prevention, early intervention, disease management  
21 and care coordination services for oral health services delivered in schools and early child  
22 care settings and to report the plan to the Legislature.

23 This Part also makes permanent within the Maine Center for Disease Control and  
24 Prevention's office of rural health and primary care the positions of oral health educator  
25 and data and research analyst.

26 **PART DDDDD**

27 This Part provides \$50,000,000 in funding to the Infrastructure Adaptation Fund  
28 program through a transfer from the unappropriated surplus of the General Fund. This Part  
29 specifies that up to \$30,000,000 of the funds provided must be used for projects related to  
30 wharves and piers that support commercial fisheries and aquaculture businesses in this  
31 State, with the remainder of the funds to be used for noncoastal municipal, state or  
32 regionally significant infrastructure adaptation, repair and improvements that support  
33 public safety, protection of essential community assets, regional economic needs and long-  
34 term infrastructure resiliency. This Part also creates the Business Recovery and Resilience  
35 Fund program within the Department of Economic and Community Development and  
36 transfers \$10,000,000 from the unappropriated surplus of the General Fund for economic  
37 recovery and resilience grants for businesses and nonprofit organizations affected by the  
38 December 18, 2023 storm, the January 10, 2024 storm or the January 13, 2024 storm.

39 **PART EEEEE**

40 This Part does the following.

41 1. It establishes a permanent Maine Emergency Medical Services Commission to  
42 monitor and evaluate the State's emergency medical services system on a continuing basis

1 and to provide recommendations to the appropriate state agencies and to the Legislature  
2 regarding necessary changes in the emergency medical services system.

3 2. It permits the municipal officers of a municipality to adopt and post a plan  
4 stipulating the method by which transporting emergency medical services will be delivered  
5 within the municipality. A municipality is not required to directly or indirectly provide or  
6 fund the delivery of transporting emergency medical services within the municipality.

7 3. It amends the Maine Emergency Medical Services Act of 1982 to authorize an  
8 emergency medical services provider to render emergency medical services within a  
9 hospital or health care facility where the provider is a contractor of the hospital or facility.

10 4. It directs the Department of Public Safety, Maine Emergency Medical Services to  
11 submit to the joint standing committee of the Legislature having jurisdiction over public  
12 safety matters by December 31, 2024 a proposal, including draft legislation, regarding the  
13 reorganization of the Emergency Medical Services' Board consistent with the document  
14 titled "Maine EMS: Two-Year Action Plan" published by Maine Emergency Medical  
15 Services on October 27, 2023. The committee may report out related legislation.

16 5. It directs the Department of Public Safety, Maine Emergency Medical Services, as  
17 resources allow, to develop and, not later than July 1, 2025, implement a public information  
18 campaign designed to enhance the public's understanding and appreciation of the delivery  
19 of emergency medical services, the design and funding of the emergency medical services  
20 system in the State and the essentiality of the services provided by emergency medical  
21 services entities. On or before January 15, 2025, Maine Emergency Medical Services is  
22 required to submit a report to the joint standing committee of the Legislature having  
23 jurisdiction over public safety matters regarding its development and anticipated  
24 implementation of the public information campaign. The committee may report out related  
25 legislation.

26 **PART FFFFF**

27 This Part implements the cost items in the collective bargaining agreements reached  
28 between the State and the American Federation of State, County and Municipal Employees,  
29 the Maine State Troopers Association, the Maine State Law Enforcement Association, the  
30 Maine Service Employees Association, the Fraternal Order of Police and any other certified  
31 bargaining representative for an executive branch bargaining unit and provides for  
32 equitable treatment for confidential employees and certain other employees excluded from  
33 collective bargaining.

34 This Part provides for the adjustment of certain salary schedules in fiscal year 2023-24  
35 and in fiscal year 2024-25 consistent with any collective bargaining agreements made  
36 between January 31, 2024 and June 30, 2025.

37 This Part specifies the costs from the General Fund and Highway Fund to fund salary  
38 increases and authorizes the transfer by financial order of available General Fund and  
39 Highway Fund balances as necessary.

40 This Part also requires the Department of Administrative and Financial Services to  
41 convene a task force to review and make recommendations regarding the criteria required  
42 for a recruitment and retention adjustment.

43 **PART GGGGG**



