

STATE OF MAINE

IN THE YEAR OF OUR LORD
TWO THOUSAND TWENTY-FIVE

H.P. 179 - L.D. 275

An Act to Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2025

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF
State Police - Support 0981**

Initiative: Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to February 28, 2024.

HIGHWAY FUND	2024-25	2025-26	2026-27
Personal Services	\$10,984	\$0	\$0
All Other	\$132	\$0	\$0
HIGHWAY FUND TOTAL	\$11,116	\$0	\$0

Traffic Safety 0546

Initiative: Provides funding for the approved reorganization of one State Police Specialist position to a State Police Specialist Corporal position.

HIGHWAY FUND	2024-25	2025-26	2026-27
Personal Services	\$13,019	\$0	\$0
HIGHWAY FUND TOTAL	<u>\$13,019</u>	<u>\$0</u>	<u>\$0</u>

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2024-25	2025-26	2026-27
HIGHWAY FUND	\$24,135	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>\$24,135</u>	<u>\$0</u>	<u>\$0</u>

SECRETARY OF STATE, DEPARTMENT OF

Administration - Motor Vehicles 0077

Initiative: Provides funding for increases in technology costs in accordance with Department of Administrative and Financial Services, Office of Information Technology increases.

HIGHWAY FUND	2024-25	2025-26	2026-27
All Other	\$121,808	\$0	\$0
HIGHWAY FUND TOTAL	<u>\$121,808</u>	<u>\$0</u>	<u>\$0</u>

Administration - Motor Vehicles 0077

Initiative: Provides funding for the increase in postage-related expenses.

HIGHWAY FUND	2024-25	2025-26	2026-27
All Other	\$43,850	\$0	\$0
HIGHWAY FUND TOTAL	<u>\$43,850</u>	<u>\$0</u>	<u>\$0</u>

Administration - Motor Vehicles 0077

Initiative: Provides funding for the approved reclassification of 2 Senior Motor Vehicle Section Manager positions to 2 Regional Motor Vehicle Service Manager positions and provides funding for related All Other costs, retroactive to February 2024.

HIGHWAY FUND	2024-25	2025-26	2026-27
Personal Services	\$16,664	\$0	\$0
All Other	\$721	\$0	\$0
HIGHWAY FUND TOTAL	<u>\$17,385</u>	<u>\$0</u>	<u>\$0</u>

Administration - Motor Vehicles 0077

Initiative: Provides funding for the approved reclassification of one Secretary Specialist position to a Public Service Coordinator I position and provides funding for related All Other costs, retroactive to June 2024.

HIGHWAY FUND	2024-25	2025-26	2026-27
Personal Services	\$14,504	\$0	\$0
All Other	\$628	\$0	\$0
HIGHWAY FUND TOTAL	<u>\$15,132</u>	<u>\$0</u>	<u>\$0</u>

Administration - Motor Vehicles 0077

Initiative: Provides funding for increases in contract expenses for issuing driver's license and state identification credentials.

HIGHWAY FUND	2024-25	2025-26	2026-27
All Other	\$147,194	\$0	\$0
HIGHWAY FUND TOTAL	<u>\$147,194</u>	<u>\$0</u>	<u>\$0</u>

**SECRETARY OF STATE,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2024-25	2025-26	2026-27
HIGHWAY FUND	\$345,369	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>\$345,369</u>	<u>\$0</u>	<u>\$0</u>

TRANSPORTATION, DEPARTMENT OF

Maintenance and Operations 0330

Initiative: Provides one-time funding for Capital Expenditures in the Multimodal Transportation Fund, Highway Fund and offsets that increase with a one-time reduction in funding for Personal Services in the Maintenance and Operations, Highway Fund based on anticipated vacancies.

HIGHWAY FUND	2024-25	2025-26	2026-27
Personal Services	(\$15,000,000)	\$0	\$0
HIGHWAY FUND TOTAL	<u>(\$15,000,000)</u>	<u>\$0</u>	<u>\$0</u>

Multimodal Transportation Fund Z017

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2024-25	2025-26	2026-27
All Other	(\$138,121)	\$0	\$0
	<u>(\$138,121)</u>	<u>\$0</u>	<u>\$0</u>

OTHER SPECIAL REVENUE FUNDS	(\$138,121)	\$0	\$0
TOTAL			

Multimodal Transportation Fund Z017

Initiative: Provides one-time funding for Capital Expenditures in the Multimodal Transportation Fund, Highway Fund and offsets that increase with a one-time reduction in funding for Personal Services in the Maintenance and Operations, Highway Fund based on anticipated vacancies.

HIGHWAY FUND	2024-25	2025-26	2026-27
Capital Expenditures	\$15,000,000	\$0	\$0
HIGHWAY FUND TOTAL	\$15,000,000	\$0	\$0

TRANSPORTATION, DEPARTMENT OF DEPARTMENT TOTALS	2024-25	2025-26	2026-27
HIGHWAY FUND	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$138,121)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$138,121)	\$0	\$0

SECTION TOTALS	2024-25	2025-26	2026-27
HIGHWAY FUND	\$369,504	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$138,121)	\$0	\$0
SECTION TOTAL - ALL FUNDS	\$231,383	\$0	\$0

PART B

Sec. B-1. Carrying provision; Department of Secretary of State, Administration - Motor Vehicles program. Notwithstanding any provision of law to the contrary, the State Controller shall carry forward up to \$9,000,000 in the All Other line category in the Department of Secretary of State, Administration - Motor Vehicles program, after all financial commitments for obligations and budgetary adjustments have been made, at the end of fiscal year 2024-25 to the next fiscal year to the All Other line category in the Department of Secretary of State, Administration - Motor Vehicles program, of which up to \$2,000,000 must be used for the Bureau of Motor Vehicles modernization project and up to \$7,000,000 must be used for the new license plate general issue project. These funds were previously authorized to be carried forward in Public Law 2023, chapter 50, Part B.

PART C

Sec. C-1. Carrying provision; Department of Secretary of State, Administration - Motor Vehicles program. Notwithstanding any provision of law to the contrary, the State Controller shall carry forward up to \$2,500,000 in unexpended balances in the Personal Services and All Other line categories in the Department of Secretary of State, Administration - Motor Vehicles program, after all financial commitments for obligations and budgetary adjustments have been made, at the end of fiscal year 2024-25 to the All Other line category in the Department of Secretary of State, Administration - Motor Vehicles program. These funds must be used to continue the modernization of systems and services at the Bureau of Motor Vehicles.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.