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Date: (Filing No. H-)

TRANSPORTATION

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
132ND LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT “A” to H.P. 179, L.D. 275, “An Act to Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2025”

Amend the bill by inserting after the title and before the enacting clause the following:

'Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,'

Amend the bill by striking out everything after the enacting clause and inserting the following:

'PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

State Police - Support 0981

Initiative: Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to February 28, 2024.

| | | | |
|---------------------|----------------|----------------|----------------|
| HIGHWAY FUND | 2024-25 | 2025-26 | 2026-27 |
|---------------------|----------------|----------------|----------------|

COMMITTEE AMENDMENT

| | | | | |
|----|---|------------------|----------------|----------------|
| 1 | Personal Services | \$10,984 | \$0 | \$0 |
| 2 | All Other | \$132 | \$0 | \$0 |
| 3 | | | | |
| 4 | HIGHWAY FUND TOTAL | <u>\$11,116</u> | <u>\$0</u> | <u>\$0</u> |
| 5 | Traffic Safety 0546 | | | |
| 6 | Initiative: Provides funding for the approved reorganization of one State Police Specialist | | | |
| 7 | position to a State Police Specialist Corporal position. | | | |
| 8 | HIGHWAY FUND | 2024-25 | 2025-26 | 2026-27 |
| 9 | Personal Services | \$13,019 | \$0 | \$0 |
| 10 | | | | |
| 11 | HIGHWAY FUND TOTAL | <u>\$13,019</u> | <u>\$0</u> | <u>\$0</u> |
| 12 | | | | |
| 13 | PUBLIC SAFETY, DEPARTMENT | | | |
| 14 | OF | | | |
| 15 | DEPARTMENT TOTALS | 2024-25 | 2025-26 | 2026-27 |
| 16 | | | | |
| 17 | HIGHWAY FUND | \$24,135 | \$0 | \$0 |
| 18 | | | | |
| 19 | DEPARTMENT TOTAL - ALL | \$24,135 | \$0 | \$0 |
| 20 | FUNDS | | | |
| 21 | SECRETARY OF STATE, DEPARTMENT OF | | | |
| 22 | Administration - Motor Vehicles 0077 | | | |
| 23 | Initiative: Provides funding for increases in technology costs in accordance with | | | |
| 24 | Department of Administrative and Financial Services, Office of Information Technology | | | |
| 25 | increases. | | | |
| 26 | HIGHWAY FUND | 2024-25 | 2025-26 | 2026-27 |
| 27 | All Other | \$121,808 | \$0 | \$0 |
| 28 | | | | |
| 29 | HIGHWAY FUND TOTAL | <u>\$121,808</u> | <u>\$0</u> | <u>\$0</u> |
| 30 | Administration - Motor Vehicles 0077 | | | |
| 31 | Initiative: Provides funding for the increase in postage-related expenses. | | | |
| 32 | HIGHWAY FUND | 2024-25 | 2025-26 | 2026-27 |
| 33 | All Other | \$43,850 | \$0 | \$0 |
| 34 | | | | |
| 35 | HIGHWAY FUND TOTAL | <u>\$43,850</u> | <u>\$0</u> | <u>\$0</u> |
| 36 | Administration - Motor Vehicles 0077 | | | |
| 37 | Initiative: Provides funding for the approved reclassification of 2 Senior Motor Vehicle | | | |
| 38 | Section Manager positions to 2 Regional Motor Vehicle Service Manager positions and | | | |
| 39 | provides funding for related All Other costs, retroactive to February 2024. | | | |
| 40 | HIGHWAY FUND | 2024-25 | 2025-26 | 2026-27 |
| 41 | Personal Services | \$16,664 | \$0 | \$0 |
| 42 | All Other | \$721 | \$0 | \$0 |

| | | | | |
|----|--|------------------|----------------|----------------|
| 1 | | | | |
| 2 | HIGHWAY FUND TOTAL | \$17,385 | \$0 | \$0 |
| 3 | Administration - Motor Vehicles 0077 | | | |
| 4 | Initiative: Provides funding for the approved reclassification of one Secretary Specialist | | | |
| 5 | position to a Public Service Coordinator I position and provides funding for related All | | | |
| 6 | Other costs, retroactive to June 2024. | | | |
| 7 | HIGHWAY FUND | 2024-25 | 2025-26 | 2026-27 |
| 8 | Personal Services | \$14,504 | \$0 | \$0 |
| 9 | All Other | \$628 | \$0 | \$0 |
| 10 | | | | |
| 11 | HIGHWAY FUND TOTAL | \$15,132 | \$0 | \$0 |
| 12 | Administration - Motor Vehicles 0077 | | | |
| 13 | Initiative: Provides funding for increases in contract expenses for issuing driver's license | | | |
| 14 | and state identification credentials. | | | |
| 15 | HIGHWAY FUND | 2024-25 | 2025-26 | 2026-27 |
| 16 | All Other | \$147,194 | \$0 | \$0 |
| 17 | | | | |
| 18 | HIGHWAY FUND TOTAL | \$147,194 | \$0 | \$0 |
| 19 | | | | |
| 20 | SECRETARY OF STATE, | | | |
| 21 | DEPARTMENT OF | | | |
| 22 | DEPARTMENT TOTALS | 2024-25 | 2025-26 | 2026-27 |
| 23 | | | | |
| 24 | HIGHWAY FUND | \$345,369 | \$0 | \$0 |
| 25 | | | | |
| 26 | DEPARTMENT TOTAL - ALL | \$345,369 | \$0 | \$0 |
| 27 | FUNDS | | | |
| 28 | TRANSPORTATION, DEPARTMENT OF | | | |
| 29 | Maintenance and Operations 0330 | | | |
| 30 | Initiative: Provides one-time funding for Capital Expenditures in the Multimodal | | | |
| 31 | Transportation Fund, Highway Fund and offsets that increase with a one-time reduction in | | | |
| 32 | funding for Personal Services in the Maintenance and Operations, Highway Fund based on | | | |
| 33 | anticipated vacancies. | | | |
| 34 | HIGHWAY FUND | 2024-25 | 2025-26 | 2026-27 |
| 35 | Personal Services | (\$15,000,000) | \$0 | \$0 |
| 36 | | | | |
| 37 | HIGHWAY FUND TOTAL | (\$15,000,000) | \$0 | \$0 |
| 38 | Multimodal Transportation Fund Z017 | | | |
| 39 | Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 | | | |
| 40 | revenue forecast. | | | |
| 41 | OTHER SPECIAL REVENUE | 2024-25 | 2025-26 | 2026-27 |
| 42 | FUNDS | | | |

| | | | | |
|----|--|----------------|----------------|----------------|
| 1 | All Other | (\$138,121) | \$0 | \$0 |
| 2 | | | | |
| 3 | OTHER SPECIAL REVENUE FUNDS | (\$138,121) | \$0 | \$0 |
| 4 | TOTAL | | | |
| 5 | Multimodal Transportation Fund Z017 | | | |
| 6 | Initiative: Provides one-time funding for Capital Expenditures in the Multimodal | | | |
| 7 | Transportation Fund, Highway Fund and offsets that increase with a one-time reduction in | | | |
| 8 | funding for Personal Services in the Maintenance and Operations, Highway Fund based on | | | |
| 9 | anticipated vacancies. | | | |
| 10 | HIGHWAY FUND | 2024-25 | 2025-26 | 2026-27 |
| 11 | Capital Expenditures | \$15,000,000 | \$0 | \$0 |
| 12 | | | | |
| 13 | HIGHWAY FUND TOTAL | \$15,000,000 | \$0 | \$0 |
| 14 | | | | |
| 15 | TRANSPORTATION, | | | |
| 16 | DEPARTMENT OF | | | |
| 17 | DEPARTMENT TOTALS | | | |
| 18 | | 2024-25 | 2025-26 | 2026-27 |
| 19 | HIGHWAY FUND | \$0 | \$0 | \$0 |
| 20 | OTHER SPECIAL REVENUE | (\$138,121) | \$0 | \$0 |
| 21 | FUNDS | | | |
| 22 | | | | |
| 23 | DEPARTMENT TOTAL - ALL | (\$138,121) | \$0 | \$0 |
| 24 | FUNDS | | | |
| 25 | | | | |
| 26 | SECTION TOTALS | 2024-25 | 2025-26 | 2026-27 |
| 27 | | | | |
| 28 | HIGHWAY FUND | \$369,504 | \$0 | \$0 |
| 29 | OTHER SPECIAL REVENUE | (\$138,121) | \$0 | \$0 |
| 30 | FUNDS | | | |
| 31 | | | | |
| 32 | SECTION TOTAL - ALL FUNDS | \$231,383 | \$0 | \$0 |

PART B

34 **Sec. B-1. Carrying provision; Department of Secretary of State,**
35 **Administration - Motor Vehicles program.** Notwithstanding any provision of law to
36 the contrary, the State Controller shall carry forward up to \$9,000,000 in the All Other line
37 category in the Department of Secretary of State, Administration - Motor Vehicles
38 program, after all financial commitments for obligations and budgetary adjustments have
39 been made, at the end of fiscal year 2024-25 to the next fiscal year to the All Other line
40 category in the Department of Secretary of State, Administration - Motor Vehicles
41 program, of which up to \$2,000,000 must be used for the Bureau of Motor Vehicles
42 modernization project and up to \$7,000,000 must be used for the new license plate general
43 issue project. These funds were previously authorized to be carried forward in Public Law
44 2023, chapter 50, Part B.

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PART C

Sec. C-1. Carrying provision; Department of Secretary of State, Administration - Motor Vehicles program. Notwithstanding any provision of law to the contrary, the State Controller shall carry forward up to \$2,500,000 in unexpended balances in the Personal Services and All Other line categories in the Department of Secretary of State, Administration - Motor Vehicles program, after all financial commitments for obligations and budgetary adjustments have been made, at the end of fiscal year 2024-25 to the All Other line category in the Department of Secretary of State, Administration - Motor Vehicles program. These funds must be used to continue the modernization of systems and services at the Bureau of Motor Vehicles.'

Amend the bill by adding before the summary the following:

'Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.'

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

PART A

This Part makes appropriations and allocations of funds for fiscal year 2024-25.

PART B

This Part directs that funds carry forward into fiscal year 2025-26 for the Department of the Secretary of State, which extends the time within which previously authorized funds may be used in accommodation of the plate manufacturing billing process.

PART C

This Part directs the State Controller to carry forward up to \$2,500,000 in unexpended balances in the Personal Services and All Other line categories in the Department of Secretary of State, Administration - Motor Vehicles program, after all financial commitments for obligations and budgetary adjustments have been made, at the end of fiscal year 2024-25 to the next fiscal year to the All Other line category in the Department of Secretary of State, Administration - Motor Vehicles program. These funds must be used to continue the modernization of systems and services at the Bureau of Motor Vehicles.

FISCAL NOTE REQUIRED

(See attached)