

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

Date:

(Filing No. H-)

LABOR AND HOUSING

Reproduced and distributed under the direction of the Clerk of the House.

**STATE OF MAINE
HOUSE OF REPRESENTATIVES
131ST LEGISLATURE
FIRST SPECIAL SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 121, L.D. 197, “An Act to Address Employee Retention at the Maine State Police Crime Laboratory and the Computer Crimes Unit in the Department of Public Safety”

Amend the bill by inserting after section 2 the following:

'Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF
Computer Crimes 0048**

Initiative: Provides ongoing funds for the additional cost of allowing certain employees of the Maine State Police Crime Laboratory or computer crimes unit within the Department of Public Safety to participate in a special plan that provides for retirement after completing 25 years of service regardless of age, effective August 1, 2024.

GENERAL FUND	2023-24	2024-25
Personal Services	\$0	\$7,416
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$7,416</u>

State Police 0291

Initiative: Allocates ongoing funds for the additional cost of allowing certain employees of the Maine State Police Crime Laboratory or computer crimes unit within the Department of Public Safety to participate in a special plan that provides for retirement after completing 25 years of service regardless of age, effective August 1, 2024.

HIGHWAY FUND	2023-24	2024-25
Personal Services	\$0	\$6,901
HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$6,901</u>

COMMITTEE AMENDMENT

1	FEDERAL EXPENDITURES FUND	2023-24	2024-25
2	Personal Services	\$0	\$1,440
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,440
5			
6	OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
7	Personal Services	\$0	\$463
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$463
10	State Police 0291		
11	Initiative: Provides ongoing funds for the additional cost of allowing certain employees of		
12	the Maine State Police Crime Laboratory or computer crimes unit within the Department		
13	of Public Safety to participate in a special plan that provides for retirement after completing		
14	25 years of service regardless of age, effective August 1, 2024.		
15	GENERAL FUND	2023-24	2024-25
16	Personal Services	\$0	\$12,407
17			
18	GENERAL FUND TOTAL	\$0	\$12,407
19	State Police - Support 0981		
20	Initiative: Allocates ongoing funds for the additional cost of allowing certain employees of		
21	the Maine State Police Crime Laboratory or computer crimes unit within the Department		
22	of Public Safety to participate in a special plan that provides for retirement after completing		
23	25 years of service regardless of age, effective August 1, 2024.		
24	HIGHWAY FUND	2023-24	2024-25
25	Personal Services	\$0	\$710
26			
27	HIGHWAY FUND TOTAL	\$0	\$710
28			
29	PUBLIC SAFETY, DEPARTMENT OF		
30	DEPARTMENT TOTALS	2023-24	2024-25
31			
32	GENERAL FUND	\$0	\$19,823
33	HIGHWAY FUND	\$0	\$7,611
34	FEDERAL EXPENDITURES FUND	\$0	\$1,440
35	OTHER SPECIAL REVENUE FUNDS	\$0	\$463
36			
37	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$29,337
38	RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES		
39	Retirement System - Retirement Allowance Fund 0085		
40	Initiative: Provides one-time funds for the unfunded actuarial liability created as a result of		
41	allowing certain employees of the Maine State Police Crime Laboratory or computer		
42	crimes unit within the Department of Public Safety to participate in a special plan that		

1 provides for retirement after completing 25 years of service regardless of age, effective
 2 August 1, 2024.

3	GENERAL FUND	2023-24	2024-25
4	All Other	\$0	\$1,799,311
5			
6	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	\$1,799,311

8	RETIREMENT SYSTEM, MAINE PUBLIC		
9	EMPLOYEES		
10	DEPARTMENT TOTALS	2023-24	2024-25
11			
12	GENERAL FUND	\$0	\$1,799,311
13			
14	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$1,799,311

16	SECTION TOTALS	2023-24	2024-25
17			
18	GENERAL FUND	\$0	\$1,819,134
19	HIGHWAY FUND	\$0	\$7,611
20	FEDERAL EXPENDITURES FUND	\$0	\$1,440
21	OTHER SPECIAL REVENUE FUNDS	\$0	\$463
22			
23	SECTION TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$1,828,648

25 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
 26 number to read consecutively.

27 **SUMMARY**

28 This amendment adds an appropriations and allocations section.

29 **FISCAL NOTE REQUIRED**

30 (See attached)