**An Act To Expand the 1998 Special Retirement Plan To Include Civilian Employees Who Work for the Department of Public Safety Crime Lab and Computer Crimes Unit**

L.D. 1101

Date: (Filing No. S- )

**Labor and Housing**

Reproduced and distributed under the direction of the Secretary of the Senate.

**STATE OF MAINE**

**SENATE**

**130th Legislature**

**First Special Session**

COMMITTEE AMENDMENT “      ” to S.P. 362, L.D. 1101, “An Act To Expand the 1998 Special Retirement Plan To Include Civilian Employees Who Work for the Department of Public Safety Crime Lab and Computer Crimes Unit”

Amend the bill by inserting after section 11 the following:

'**Sec. 12. Appropriations and allocations.**  The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**Computer Crimes 0048**

Initiative: Provides funds for the additional cost for civilian employees employed in the Maine State Police Crime Laboratory or computer crimes unit within the Department of Public Safety on October 1, 2021 to participate in the 1998 Special Plan on a prospective basis.

|  |  |  |
| --- | --- | --- |
| **GENERAL FUND** | **2021-22** | **2022-23** |
| Personal Services | $7,597 | $15,737 |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $7,597 | $15,737 |

**State Police 0291**

Initiative: Allocates funds for the additional cost for civilian employees employed in the Maine State Police Crime Laboratory or computer crimes unit within the Department of Public Safety on October 1, 2021 to participate in the 1998 Special Plan on a prospective basis.

|  |  |  |
| --- | --- | --- |
| **HIGHWAY FUND** | **2021-22** | **2022-23** |
| Personal Services | $4,626 | $9,508 |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| HIGHWAY FUND TOTAL | $4,626 | $9,508 |

|  |  |  |
| --- | --- | --- |
| **FEDERAL EXPENDITURES FUND** | **2021-22** | **2022-23** |
| Personal Services | $2,424 | $4,986 |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| FEDERAL EXPENDITURES FUND TOTAL | $2,424 | $4,986 |

|  |  |  |
| --- | --- | --- |
| **OTHER SPECIAL REVENUE FUNDS** | **2021-22** | **2022-23** |
| Personal Services | $427 | $860 |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $427 | $860 |

**State Police 0291**

Initiative: Provides funds for the additional cost for civilian employees employed in the Maine State Police Crime Laboratory or computer crimes unit within the Department of Public Safety on October 1, 2021 to participate in the 1998 Special Plan on a prospective basis.

|  |  |  |
| --- | --- | --- |
| **GENERAL FUND** | **2021-22** | **2022-23** |
| Personal Services | $8,591 | $17,659 |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $8,591 | $17,659 |

**State Police - Support 0981**

Initiative: Allocates funds for the additional cost for civilian employees employed in the Maine State Police Crime Laboratory or computer crimes unit within the Department of Public Safety on October 1, 2021 to participate in the 1998 Special Plan on a prospective basis.

|  |  |  |
| --- | --- | --- |
| **HIGHWAY FUND** | **2021-22** | **2022-23** |
| Personal Services | $623 | $1,319 |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| HIGHWAY FUND TOTAL | $623 | $1,319 |

|  |  |  |
| --- | --- | --- |
| **PUBLIC SAFETY, DEPARTMENT OF** |   |   |
| **DEPARTMENT TOTALS** | **2021-22** | **2022-23** |
|   |   |   |
| **GENERAL FUND** | **$16,188** | **$33,396** |
| **HIGHWAY FUND** | **$5,249** | **$10,827** |
| **FEDERAL EXPENDITURES FUND** | **$2,424** | **$4,986** |
| **OTHER SPECIAL REVENUE FUNDS** | **$427** | **$860** |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL FUNDS** | **$24,288** | **$50,069** |

'

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

**SUMMARY**

This amendment adds an appropriations and allocations section.

**FISCAL NOTE REQUIRED**

**(See attached)**