**An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023**

L.D. 1995

Date: (Filing No. H- )

Reproduced and distributed under the direction of the Clerk of the House.

**STATE OF MAINE**

**HOUSE OF REPRESENTATIVES**

**130th Legislature**

**Second Regular Session**

HOUSE AMENDMENT “      ” to COMMITTEE AMENDMENT “A” to H.P. 1482, L.D. 1995, “An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023”

Amend the amendment by striking out all of Part H.

Amend the amendment by striking out all of Part P.

Amend the amendment by striking out all of Part Z.

Amend the amendment by striking out all of Parts KK and LL.

Amend the amendment by striking out all of Part OO.

Amend the amendment in Part WW by striking out all of section 2 and inserting the following:

'**Sec. WW-2.** **Transfer from General Fund unappropriated surplus; Emergency Housing Relief Fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2023, the State Controller shall transfer $2,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Emergency Housing Relief Fund, Other Special Revenue Funds account to provide rental assistance, supplement or create other programs addressing the needs of people experiencing homelessness or facing other immediate housing needs, supplement other short-term rental assistance programs, create supportive housing for people with disabilities, mental health challenges or substance use disorder using an approach that prioritizes providing permanent housing to people experiencing homelessness and support other uses that address housing emergencies in the State.'

Amend the amendment in Part XX by striking out all of section 7 and inserting the following:

'**Sec. XX-7.** **Transfer to the Department of Agriculture, Conservation and Forestry, Office of the Commissioner program.** Notwithstanding any provision of law to the contrary, on or before June 30, 2023, the State Controller shall transfer $15,000,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Office of the Commissioner program, Fund To Address PFAS Contamination, Other Special Revenue Funds account for the purposes as provided under the Maine Revised Statutes, Title 7, section 320-K, subsection 4.'

Amend the amendment by inserting after Part JJJ the following:

'**PART KKK**

**Sec. KKK-1.** **Motor vehicle fuel tax suspended.** Notwithstanding any provision of law to the contrary, beginning May 1, 2022 and until December 31, 2022, the State may not impose an excise tax on gasoline or diesel motor vehicle fuel pursuant to the Maine Revised Statutes, Title 36, sections 2903 and 3203.

**Sec. KKK-2.** **Transfer from unappropriated surplus of General Fund to unallocated surplus of Highway Fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer $37,450,000 from the unappropriated surplus of the General Fund to the unallocated surplus of the Highway Fund and, on or before June 30, 2023, the State Controller shall transfer $115,200,000 from the unappropriated surplus of the General Fund to the unallocated surplus of the Highway Fund.

**Sec. KKK-3. Appropriations and allocations.**  The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Revenue Services, Bureau of 0002**

Initiative: Eliminates one Tax Examiner II position provided in Part A in Maine Revenue Services and removes All Other funding.

|  |  |  |
| --- | --- | --- |
| **GENERAL FUND** | **2021-22** | **2022-23** |
| POSITIONS - LEGISLATIVE COUNT | 0.000 | (1.000) |
| Personal Services | $0 | ($72,647) |
| All Other | $0 | ($5,496) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $0 | ($78,143) |

**Revenue Services, Bureau of 0002**

Initiative: Eliminates 3 Tax Examiner II positions provided in Part A in Maine Revenue Services and removes All Other funding.

|  |  |  |
| --- | --- | --- |
| **GENERAL FUND** | **2021-22** | **2022-23** |
| POSITIONS - LEGISLATIVE COUNT | 0.000 | (3.000) |
| Personal Services | $0 | ($211,104) |
| All Other | $0 | ($130,306) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $0 | ($341,410) |

|  |  |  |
| --- | --- | --- |
| **ADMINISTRATIVE AND FINANCIAL** **SERVICES, DEPARTMENT OF** |   |   |
| **DEPARTMENT TOTALS** | **2021-22** | **2022-23** |
|   |   |   |
| **GENERAL FUND** | **$0** | **($419,553)** |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL FUNDS** | **$0** | **($419,553)** |

**AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**

**Bureau of Agriculture 0393**

Initiative: Eliminates one-time funding to abate, clean up and mitigate threats or hazards posed by perfluoroalkyl and polyfluoroalkyl substances, or PFAS, contamination affecting agricultural producers in the State and the food supply, to provide support to affected farms, to support critical PFAS research and to allow the department to otherwise strategically and effectively respond to PFAS concerns and issues as they arise.

|  |  |  |
| --- | --- | --- |
| **OTHER SPECIAL REVENUE FUNDS** | **2021-22** | **2022-23** |
| All Other | $0 | ($3,000,000) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $0 | ($3,000,000) |

**Office of the Commissioner 0401**

Initiative: Reduces funding for the fund to address perfluoroalkyl and polyfluoroalkyl substances, or PFAS, contamination.

|  |  |  |
| --- | --- | --- |
| **OTHER SPECIAL REVENUE FUNDS** | **2021-22** | **2022-23** |
| All Other | $0 | ($40,000,000) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $0 | ($40,000,000) |

|  |  |  |
| --- | --- | --- |
| **AGRICULTURE, CONSERVATION AND** **FORESTRY, DEPARTMENT OF** |   |   |
| **DEPARTMENT TOTALS** | **2021-22** | **2022-23** |
|   |   |   |
| **OTHER SPECIAL REVENUE FUNDS** | **$0** | **($43,000,000)** |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL FUNDS** | **$0** | **($43,000,000)** |

**COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

**MCCS Free Community College - Two Enrollment Years Z335**

Initiative: Eliminates the one-time funding provided in Part A for up to 2 years of free community college for all high school graduates in the classes of 2020, 2021, 2022 and 2023 who enroll in a Maine community college full-time in the fall of 2022 or the fall of 2023.

|  |  |  |
| --- | --- | --- |
| **OTHER SPECIAL REVENUE FUNDS** | **2021-22** | **2022-23** |
| All Other | $0 | ($20,000,000) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $0 | ($20,000,000) |

|  |  |  |
| --- | --- | --- |
| **COMMUNITY COLLEGE SYSTEM, BOARD OF** **TRUSTEES OF THE MAINE** |   |   |
| **DEPARTMENT TOTALS** | **2021-22** | **2022-23** |
|   |   |   |
| **OTHER SPECIAL REVENUE FUNDS** | **$0** | **($20,000,000)** |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL FUNDS** | **$0** | **($20,000,000)** |

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Housing Opportunity Program Z336**

Initiative: Eliminates funding provided in Part A for competitive grants to regional service providers to support town housing ordinance development, planning board and public processes in each participating municipality.

|  |  |  |
| --- | --- | --- |
| **GENERAL FUND** | **2021-22** | **2022-23** |
| All Other | $0 | ($1,000,000) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $0 | ($1,000,000) |

**Housing Opportunity Program Z336**

Initiative: Eliminates funding provided in Part A for community housing implementation grants to individual towns to support community housing priorities.

|  |  |  |
| --- | --- | --- |
| **GENERAL FUND** | **2021-22** | **2022-23** |
| All Other | $0 | ($1,450,000) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $0 | ($1,450,000) |

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| --- | --- | --- |
| **ECONOMIC AND COMMUNITY** **DEVELOPMENT, DEPARTMENT OF** |   |   |
| **DEPARTMENT TOTALS** | **2021-22** | **2022-23** |
|   |   |   |
| **GENERAL FUND** | **$0** | **($2,450,000)** |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL FUNDS** | **$0** | **($2,450,000)** |

**EFFICIENCY MAINE TRUST**

**Efficiency Maine Trust Z100**

Initiative: Eliminates one-time funding to support electric vehicle rebate programs including incentive programs.

|  |  |  |
| --- | --- | --- |
| **OTHER SPECIAL REVENUE FUNDS** | **2021-22** | **2022-23** |
| All Other | $0 | ($3,500,000) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $0 | ($3,500,000) |

|  |  |  |
| --- | --- | --- |
| **EFFICIENCY MAINE TRUST** |   |   |
| **DEPARTMENT TOTALS** | **2021-22** | **2022-23** |
|   |   |   |
| **OTHER SPECIAL REVENUE FUNDS** | **$0** | **($3,500,000)** |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL FUNDS** | **$0** | **($3,500,000)** |

**EXECUTIVE DEPARTMENT**

**Administration - Executive - Governor's Office 0165**

Initiative: Reduces funding provided in Part A for the operations costs of the Governor's office.

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| --- | --- | --- |
| **GENERAL FUND** | **2021-22** | **2022-23** |
| All Other | $0 | ($125,000) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $0 | ($125,000) |

**Office of Policy Innovation and the Future Z135**

Initiative: Eliminates funding provided in Part A for one Public Service Coordinator II position within the Office of Policy Innovation and the Future and also eliminates All Other funding provided in Part A to support the coordination, communications and activities of the Governor's cabinet on aging across state agencies and to support stakeholder engagement.

|  |  |  |
| --- | --- | --- |
| **GENERAL FUND** | **2021-22** | **2022-23** |
| POSITIONS - LEGISLATIVE COUNT | 0.000 | (1.000) |
| Personal Services | $0 | ($125,855) |
| All Other | $0 | ($35,000) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $0 | ($160,855) |

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| **EXECUTIVE DEPARTMENT** |   |   |
| **DEPARTMENT TOTALS** | **2021-22** | **2022-23** |
|   |   |   |
| **GENERAL FUND** | **$0** | **($285,855)** |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL FUNDS** | **$0** | **($285,855)** |

**HOUSING AUTHORITY, MAINE STATE**

**Emergency Housing Relief Fund Program Z340**

Initiative: Reduces one-time funding for the Emergency Housing Relief Fund within the Maine State Housing Authority allocated in Part A.

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| --- | --- | --- |
| **OTHER SPECIAL REVENUE FUNDS** | **2021-22** | **2022-23** |
| All Other | $0 | ($20,000,000) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $0 | ($20,000,000) |

|  |  |  |
| --- | --- | --- |
| **HOUSING AUTHORITY, MAINE STATE** |   |   |
| **DEPARTMENT TOTALS** | **2021-22** | **2022-23** |
|   |   |   |
| **OTHER SPECIAL REVENUE FUNDS** | **$0** | **($20,000,000)** |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL FUNDS** | **$0** | **($20,000,000)** |

**JUDICIAL DEPARTMENT**

**Courts - Supreme, Superior and District 0063**

Initiative: Eliminates funding provided in Part A that continues 2 Law Clerk positions previously established by Financial Order JJ2200 F2 to support the in-depth review of debt buyer actions as required in the Maine Revised Statutes, Title 32, section 11019 and to support the backlog of cases resulting from the COVID-19 pandemic.

|  |  |  |
| --- | --- | --- |
| **GENERAL FUND** | **2021-22** | **2022-23** |
| Personal Services | $0 | ($198,738) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $0 | ($198,738) |

**Courts - Supreme, Superior and District 0063**

Initiative: Eliminates funding that was provided in Part A to establish one Human Resources Generalist position.

|  |  |  |
| --- | --- | --- |
| **GENERAL FUND** | **2021-22** | **2022-23** |
| POSITIONS - LEGISLATIVE COUNT | 0.000 | (1.000) |
| Personal Services | $0 | ($105,179) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $0 | ($105,179) |

**Courts - Supreme, Superior and District 0063**

Initiative: Eliminates funding provided in Part A that establishes one Court Management Analyst position funded 75% General Fund and 25% Federal Expenditures Fund within the same program.

|  |  |  |
| --- | --- | --- |
| **GENERAL FUND** | **2021-22** | **2022-23** |
| POSITIONS - LEGISLATIVE COUNT | 0.000 | (1.000) |
| Personal Services | $0 | ($83,599) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $0 | ($83,599) |

|  |  |  |
| --- | --- | --- |
| **FEDERAL EXPENDITURES FUND** | **2021-22** | **2022-23** |
| Personal Services | $0 | ($27,865) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| FEDERAL EXPENDITURES FUND TOTAL | $0 | ($27,865) |

**Courts - Supreme, Superior and District 0063**

Initiative: Eliminates funding provided in Part A that continues 10 intermittent project Referee positions, effective April 1, 2022 through June 17, 2023, previously established by Financial Order JJ2201 F2 to address the backlog caused by the COVID-19 pandemic of nonjury, family and civil cases by providing a decision on referred cases and also eliminates the funding provided for related All Other costs.

|  |  |  |
| --- | --- | --- |
| **GENERAL FUND** | **2021-22** | **2022-23** |
| Personal Services | $0 | ($203,754) |
| All Other | ($238,200) | ($601,036) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | ($238,200) | ($804,790) |

**Courts - Supreme, Superior and District 0063**

Initiative: Eliminates funding provided in Part A that establishes 8 Court Attendant positions to work as jury officers and control room technical assistants in a nonsworn capacity supporting the office of judicial marshals.

|  |  |  |
| --- | --- | --- |
| **GENERAL FUND** | **2021-22** | **2022-23** |
| POSITIONS - LEGISLATIVE COUNT | 0.000 | (8.000) |
| Personal Services | $0 | ($602,072) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $0 | ($602,072) |

**Courts - Supreme, Superior and District 0063**

Initiative: Eliminates funding provided in Part A that establishes one IT Field Technician position and 4 Courtroom Technician positions to provide technical support in courtrooms and assist in updating courtroom technology throughout the State.

|  |  |  |
| --- | --- | --- |
| **GENERAL FUND** | **2021-22** | **2022-23** |
| POSITIONS - LEGISLATIVE COUNT | 0.000 | (5.000) |
| Personal Services | $0 | ($495,606) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $0 | ($495,606) |

|  |  |  |
| --- | --- | --- |
| **JUDICIAL DEPARTMENT** |   |   |
| **DEPARTMENT TOTALS** | **2021-22** | **2022-23** |
|   |   |   |
| **GENERAL FUND** | **($238,200)** | **($2,289,984)** |
| **FEDERAL EXPENDITURES FUND** | **$0** | **($27,865)** |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL FUNDS** | **($238,200)** | **($2,317,849)** |

**LEGISLATURE**

**Study Commissions - Funding 0444**

Initiative: Eliminates one-time funding provided in Part A to support the costs of contracting with an outside entity to conduct and complete an actuarial study as required for the Commission To Develop a Paid Family and Medical Leave Benefits Program by Resolve 2021, chapter 122.

|  |  |  |
| --- | --- | --- |
| **OTHER SPECIAL REVENUE FUNDS** | **2021-22** | **2022-23** |
| All Other | $0 | ($300,000) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $0 | ($300,000) |

|  |  |  |
| --- | --- | --- |
| **LEGISLATURE** |   |   |
| **DEPARTMENT TOTALS** | **2021-22** | **2022-23** |
|   |   |   |
| **OTHER SPECIAL REVENUE FUNDS** | **$0** | **($300,000)** |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL FUNDS** | **$0** | **($300,000)** |

**LIBRARY, MAINE STATE**

**Imagination Library of Maine Program Z338**

Initiative: Eliminate the one-time funding provided in Part A for the Imagination Library of Maine.

|  |  |  |
| --- | --- | --- |
| **OTHER SPECIAL REVENUE FUNDS** | **2021-22** | **2022-23** |
| All Other | $0 | ($200,000) |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $0 | ($200,000) |

|  |  |  |
| --- | --- | --- |
| **LIBRARY, MAINE STATE** |   |   |
| **DEPARTMENT TOTALS** | **2021-22** | **2022-23** |
|   |   |   |
| **OTHER SPECIAL REVENUE FUNDS** | **$0** | **($200,000)** |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL FUNDS** | **$0** | **($200,000)** |

|  |  |  |
| --- | --- | --- |
| **SECTION TOTALS** | **2021-22** | **2022-23** |
|   |   |   |
| **GENERAL FUND** | **($238,200)** | **($5,445,392)** |
| **FEDERAL EXPENDITURES FUND** | **$0** | **($27,865)** |
| **OTHER SPECIAL REVENUE FUNDS** | **$0** | **($87,000,000)** |
|   | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **SECTION TOTAL - ALL FUNDS** | **($238,200)** | **($92,473,257)** |

'

Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

**SUMMARY**

This amendment provides an 8-month suspension of the imposition of an excise tax on gasoline and diesel motor vehicle fuel pursuant to the Maine Revised Statutes, Title 36, sections 2903 and 3203. It also does the following.

1. It removes the provisions that change the credit for educational opportunity and enact the student loan repayment tax credit.

2. It removes the provision requiring the transfer of $3,000,000 to assist agricultural producers in the State that have been affected by PFAS contamination, to provide support to affected farms, to support critical PFAS research and to otherwise allow for the department to strategically and effectively respond to PFAS concerns and issues.

3. It removes the provision that requires the transfer of $3,500,000 to support electric vehicle rebate programs, including incentive programs.

4. It removes the provisions that reestablish the Commission To Develop a Paid Family and Medical Leave Benefits Program and that fund an actuarial study.

5. It removes the provisions that establish and fund the Imagination Library of Maine Fund.

6. It removes the provision requiring the transfer of $20,000,000 to the Maine Community College System Free Community College - 2 Enrollment Years program.

7. It decreases from $22,000,000 to $2,000,000 the amount required to be transferred from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Emergency Housing Relief Fund, Other Special Revenue Funds account to be used to provide rental assistance, supplement or create other programs addressing the needs of people experiencing homelessness or facing other immediate housing needs, supplement other short-term rental assistance programs, create supportive housing for people with disabilities, mental health challenges or substance use disorder using an approach that prioritizes providing permanent housing to people experiencing homelessness and support other uses to address housing emergencies in the State.

8. It decreases from $55,000,000 to $15,000,000 the amount required to be transferred on or before June 30, 2023 to the Fund To Address PFAS Contamination within the Department of Agriculture, Conservation and Forestry. It does not change the amount, $5,000,000, required to be transferred on or before May 1, 2022.

9. It removes funding for temporary positions in the Bureau of Revenue Services; removes funding for competitive grants to regional service providers and community housing implementation grants in the Housing Opportunity Program; removes funding for operation costs in the Governor's Office; removes funding for positions in the Office of Policy Innovation and the Future; and removes funding for positions in the courts.

10. It transfers funds from the unappropriated surplus of the General Fund to the unallocated surplus of the Highway Fund to offset the reduction in Highway Fund revenue.

**SPONSORED BY: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**(Representative LIBBY, L.)**

**TOWN: Auburn**