**An Act to Make Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2025**

L.D. 209

Date: (Filing No. H- )

**Appropriations and Financial Affairs**

Reproduced and distributed under the direction of the Clerk of the House.

**STATE OF MAINE**

**HOUSE OF REPRESENTATIVES**

**132nd Legislature**

**First Regular Session**

COMMITTEE AMENDMENT “      ” to H.P. 131, L.D. 209, “An Act to Make Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2025”

Amend the bill by inserting after the title and before the enacting clause the following:

'**Emergency preamble. Whereas,** acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,'

Amend the bill by striking out everything after the enacting clause and inserting the following:

'**PART A**

**Sec. A-1. Appropriations and allocations.**  The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Administration - Human Resources 0038**

Initiative: Provides funding for the approved reclassification of one Public Service Coordinator I position to a Public Service Coordinator II position retroactive to August 5, 2024.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $9,227 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $9,227 | $0 | $0 |

**Adult Use Cannabis Public Health and Safety Fund and Municipal Opt-In Fund Z263**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $1,148,338 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $1,148,338 | $0 | $0 |

**Property Tax Stabilization Z368**

Initiative: Provides a one-time allocation to fully reimburse municipalities for lost revenue in the property tax year beginning April 1, 2023 due to the property tax stabilization program for senior citizens established in the Maine Revised Statutes, Title 36, section 6281.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $1,000,000 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $1,000,000 | $0 | $0 |

**Property Tax Stabilization Mandate Z369**

Initiative: Provides a one-time allocation to reimburse municipalities for state-mandated costs related to implementation and administration in the property tax year beginning April 1, 2023 of the property tax stabilization program for senior citizens established in the Maine Revised Statutes, Title 36, section 6281.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $46,000 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $46,000 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **ADMINISTRATIVE AND** **FINANCIAL SERVICES,** **DEPARTMENT OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **GENERAL FUND** | **$9,227** | **$0** | **$0** |
| **OTHER SPECIAL REVENUE** **FUNDS** | **$2,194,338** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$2,203,565** | **$0** | **$0** |

**Sec. A-2. Appropriations and allocations.**  The following appropriations and allocations are made.

**AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**

**Animal Welfare Fund 0946**

Initiative: Provides one-time funding for extraordinary costs associated with animal welfare seizures.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $250,000 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $250,000 | $0 | $0 |

**Bureau of Agriculture 0393**

Initiative: Provides funding for the approved reclassification of one Volunteer Services Coordinator position to a Volunteer Services Program Director position, retroactive to May 17, 2023. This initiative also provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $6,372 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $6,372 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **FEDERAL EXPENDITURES FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $4,246 | $0 | $0 |
| All Other | $178 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| FEDERAL EXPENDITURES FUND TOTAL | $4,424 | $0 | $0 |

**Division of Forest Protection Z232**

Initiative: Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division for essential aircraft liability coverage based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $8,601 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $8,601 | $0 | $0 |

**Division of Forest Protection Z232**

Initiative: Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to October 4, 2023.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $9,016 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $9,016 | $0 | $0 |

**Division of Forest Protection Z232**

Initiative: Provides funding for the approved range change of 48 Forest Ranger II positions from range 19 to range 21, retroactive to February 10, 2024.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $643,343 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $643,343 | $0 | $0 |

**Forest Resource Management Z233**

Initiative: Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to February 17, 2023.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $12,327 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $12,327 | $0 | $0 |

**Forest Resource Management Z233**

Initiative: Provides funding for the approved reclassification of one Senior Planner position to a Resource Management Coordinator position, retroactive to December 29, 2022.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $24,351 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $24,351 | $0 | $0 |

**Forest Resource Management Z233**

Initiative: Provides funding for spruce budworm response to protect the State's forest resources.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $2,000,000 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $2,000,000 | $0 | $0 |

**Harness Racing Commission 0320**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | ($962,281) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | ($962,281) | $0 | $0 |

**Maine Land Use Planning Commission Z236**

Initiative: Provides funding for the approved reclassification of 4 Environmental Specialist III positions to Environmental Licensing Specialist II positions, retroactive to September 7, 2023.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $53,274 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $53,274 | $0 | $0 |

**Maine Land Use Planning Commission Z236**

Initiative: Provides funding for the approved reclassification of 2 Environmental Specialist IV positions to Environmental Licensing Supervisor positions, retroactive to May 9, 2023.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $40,512 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $40,512 | $0 | $0 |

**Milk Commission 0188**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | ($5,880,687) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | ($5,880,687) | $0 | $0 |

**Off-Road Recreational Vehicles Program Z224**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | ($619,689) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | ($619,689) | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE,** **CONSERVATION AND** **FORESTRY, DEPARTMENT OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **GENERAL FUND** | **$797,796** | **$0** | **$0** |
| **FEDERAL EXPENDITURES** **FUND** | **$4,424** | **$0** | **$0** |
| **OTHER SPECIAL REVENUE** **FUNDS** | **($5,212,657)** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **($4,410,437)** | **$0** | **$0** |

**Sec. A-3. Appropriations and allocations.**  The following appropriations and allocations are made.

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**Administration - Attorney General 0310**

Initiative: Provides funding for the approved reclassification of one Research Assistant MSEA-B position to a Research Assistant MSEA-D position, retroactive to February 9, 2024.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $10,233 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $10,233 | $0 | $0 |

**Chief Medical Examiner - Office of 0412**

Initiative: Provides funding to cover an increase in toxicology expenses.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $52,195 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $52,195 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY GENERAL,** **DEPARTMENT OF THE** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **GENERAL FUND** | **$62,428** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$62,428** | **$0** | **$0** |

**Sec. A-4. Appropriations and allocations.**  The following appropriations and allocations are made.

**CHARTER SCHOOL COMMISSION, STATE**

**Maine Charter School Commission Z137**

Initiative: Provides funding to align allocation with projected revenues.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $110,932 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $110,932 | $0 | $0 |

**Sec. A-5. Appropriations and allocations.**  The following appropriations and allocations are made.

**COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

**Maine Community College System - Board of Trustees 0556**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | ($219,077) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | ($219,077) | $0 | $0 |

**Sec. A-6. Appropriations and allocations.**  The following appropriations and allocations are made.

**CORRECTIONS, DEPARTMENT OF**

**Corrections Fuel Z366**

Initiative: Provides one-time funding for the increased costs of fuel.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $743,241 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $743,241 | $0 | $0 |

**Sec. A-7. Appropriations and allocations.**  The following appropriations and allocations are made.

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

**Administration - Maine Emergency Management Agency 0214**

Initiative: Provides funding for the Disaster Recovery Fund to meet state funding requirements for emergency declarations.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $5,000,000 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $5,000,000 | $0 | $0 |

**Administration - Maine Emergency Management Agency 0214**

Initiative: Provides funding to support the activities of the Maine Emergency Management Agency in light of stagnant and reduced federal funding.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $250,000 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $250,000 | $0 | $0 |

**Administration - Maine Emergency Management Agency 0214**

Initiative: Provides funding for workers' compensation premiums for emergency management volunteers.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $104,780 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $104,780 | $0 | $0 |

**Administration - Maine Emergency Management Agency 0214**

Initiative: Provides funding for the proposed management-initiated reclassification of one State Dam Inspector, Range 31 position to a State Dam Inspector, Range 33 position.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $2,111 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $2,111 | $0 | $0 |

**Military Training and Operations 0108**

Initiative: Provides funding for an approved employee-initiated reclassification of one Environmental Specialist II position to an Environmental Specialist III position funded 100% Federal Expenditures Fund, retroactive to March 4, 2024.

|  |  |  |  |
| --- | --- | --- | --- |
| **FEDERAL EXPENDITURES FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $11,127 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| FEDERAL EXPENDITURES FUND TOTAL | $11,127 | $0 | $0 |

**Veterans Services 0110**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $31,984 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $31,984 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENSE, VETERANS AND** **EMERGENCY MANAGEMENT,** **DEPARTMENT OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **GENERAL FUND** | **$356,891** | **$0** | **$0** |
| **FEDERAL EXPENDITURES** **FUND** | **$11,127** | **$0** | **$0** |
| **OTHER SPECIAL REVENUE** **FUNDS** | **$5,031,984** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$5,400,002** | **$0** | **$0** |

**Sec. A-8. Appropriations and allocations.**  The following appropriations and allocations are made.

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Office of Tourism 0577**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $694,814 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $694,814 | $0 | $0 |

**Sec. A-9. Appropriations and allocations.**  The following appropriations and allocations are made.

**EDUCATION, DEPARTMENT OF**

**General Purpose Aid for Local Schools 0308**

Initiative: Provides funding for the approved range change of one Deputy Commissioner of Education position from range 38 to range 39 and transfers All Other to Personal Services to fund the range change.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $578 | $0 | $0 |
| All Other | ($578) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $0 | $0 | $0 |

**General Purpose Aid for Local Schools 0308**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | ($1,588,909) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | ($1,588,909) | $0 | $0 |

**Leadership Team Z077**

Initiative: Provides funding for the approved reorganization of one Public Service Coordinator I position from range 25 to range 27.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $5,463 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $5,463 | $0 | $0 |

**Leadership Team Z077**

Initiative: Provides funding for the approved range change of one Deputy Commissioner of Education position from range 38 to range 39 and transfers All Other to Personal Services to fund the range change.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $578 | $0 | $0 |
| All Other | ($578) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $0 | $0 | $0 |

**Maine School Safety Center Z293**

Initiative: Provides funding for the approved reclassification of one State Education Representative position to a Public Service Coordinator II position, retroactive to February 20, 2024.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $11,085 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $11,085 | $0 | $0 |

**School and Student Supports Z270**

Initiative: Provides funding for the approved reclassification of one Education Specialist III position to a State Education Representative position, retroactive to March 13, 2023, and provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $10,440 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $10,440 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $4,475 | $0 | $0 |
| All Other | $91 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $4,566 | $0 | $0 |

**School Finance and Operations Z078**

Initiative: Provides funding for the approved reclassification of one Office Specialist I position to a Secretary Specialist position, retroactive to June 15, 2023.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $8,357 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $8,357 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **EDUCATION, DEPARTMENT OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **GENERAL FUND** | **$35,345** | **$0** | **$0** |
| **OTHER SPECIAL REVENUE** **FUNDS** | **($1,584,343)** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **($1,548,998)** | **$0** | **$0** |

**Sec. A-10. Appropriations and allocations.**  The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection 0251**

Initiative: Provides funding for the approved reorganization of one Office Associate II position to an Office Associate II Supervisor position and provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $3,374 | $0 | $0 |
| All Other | $115 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $3,489 | $0 | $0 |

**Maine Environmental Protection Fund 0421**

Initiative: Provides funding for the approved reorganization of one Environmental Specialist III position to an Environmental Specialist IV position.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $3,456 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $3,456 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **ENVIRONMENTAL** **PROTECTION, DEPARTMENT OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **GENERAL FUND** | **$3,456** | **$0** | **$0** |
| **OTHER SPECIAL REVENUE** **FUNDS** | **$3,489** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$6,945** | **$0** | **$0** |

**Sec. A-11. Appropriations and allocations.**  The following appropriations and allocations are made.

**FINANCE AUTHORITY OF MAINE**

**Dairy Improvement Fund Z143**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | ($30,319) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | ($30,319) | $0 | $0 |

**Sec. A-12. Appropriations and allocations.**  The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

**Crisis Outreach Program Z216**

Initiative: Provides funding for the approved reorganization of 4 Human Services Casework Supervisor positions to Social Services Manager I positions and one Community Response Worker position to a Social Services Program Manager position funded 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and one Public Service Manager II position from range 30 to range 32, serving as the crisis team program administrator, in the Developmental Services - Community program.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $4,701 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $4,701 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $4,272 | $0 | $0 |
| All Other | $99 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $4,371 | $0 | $0 |

**Department of Health and Human Services Central Operations 0142**

Initiative: Provides funding for the approved reorganization of one Office Specialist II position to a Public Service Coordinator I position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also provides funding for the proposed reorganization of one Public Service Manager II position to a Public Service Manager III position and transfers and reallocates the position from 100% General Fund in the Multicultural Services program to 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also adjusts funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| POSITIONS - LEGISLATIVE COUNT | 1.000 | 0.000 | 0.000 |
| Personal Services | $19,001 | $0 | $0 |
| All Other | $1,088 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $20,089 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $12,668 | $0 | $0 |
| All Other | $1,037 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $13,705 | $0 | $0 |

**Developmental Services - Community Z208**

Initiative: Provides funding for the approved reorganization of 4 Human Services Casework Supervisor positions to Social Services Manager I positions and one Community Response Worker position to a Social Services Program Manager position funded 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and one Public Service Manager II position from range 30 to range 32, serving as the crisis team program administrator, in the Developmental Services - Community program.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $2,128 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $2,128 | $0 | $0 |

**Developmental Services - Community Z208**

Initiative: Provides funding for the approved reorganization of 3 Social Services Program Specialist II positions to Social Services Manager I positions.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $4,612 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $4,612 | $0 | $0 |

**Disproportionate Share - Riverview Psychiatric Center Z220**

Initiative: Provides funding for the approved reclassification of 4 Psychologist III positions, retroactive to March 25, 2019, and one Psychologist IV position, retroactive to March 27, 2019, to Psychologist positions and provides funding for related All Other costs. This initiative also provides funding for a one-time retroactive payment.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $145,229 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $145,229 | $0 | $0 |

**General Assistance - Reimbursement to Cities and Towns 0130**

Initiative: Provides funding for the approved reorganization of one Family Independence Program Manager position to a Public Service Coordinator II position and provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $1,680 | $0 | $0 |
| All Other | $39 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $1,719 | $0 | $0 |

**Maine Center for Disease Control and Prevention 0143**

Initiative: Provides funding for the approved reorganization of one Office Associate I position to an Accounting Associate II position and provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **FEDERAL EXPENDITURES FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $731 | $0 | $0 |
| All Other | $17 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| FEDERAL EXPENDITURES FUND TOTAL | $748 | $0 | $0 |

**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding for the MaineCare program.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $117,618,761 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $117,618,761 | $0 | $0 |

**Mental Health Services - Children Z206**

Initiative: Provides funding for the approved reclassification of 2 Developmental Disability Resource Coordinator positions to Social Services Program Specialist II positions and one Developmental Disability Resource Coordinator position to a Social Services Program Specialist II position, retroactive to June 22, 2018. This initiative also provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $80,484 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $80,484 | $0 | $0 |

**Multicultural Services Z034**

Initiative: Provides funding for the approved reorganization of one Office Specialist II position to a Public Service Coordinator I position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also provides funding for the proposed reorganization of one Public Service Manager II position to a Public Service Manager III position and transfers and reallocates the position from 100% General Fund in the Multicultural Services program to 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also adjusts funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| POSITIONS - LEGISLATIVE COUNT | (1.000) | 0.000 | 0.000 |
| Personal Services | ($28,360) | $0 | $0 |
| All Other | ($1,814) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | ($30,174) | $0 | $0 |

**Nursing Facilities 0148**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | ($3,639,290) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | ($3,639,290) | $0 | $0 |

**Office of Aging and Disability Services Adult Protective Services Z040**

Initiative: Provides funding for the approved reorganization one Social Services Program Specialist I position to a Management Analyst II position funded in the Office of Aging and Disability Services Central Office program, General Fund. This initiative also provides funding for the approved reorganization of one Social Services Program Specialist I position to a Management Analyst II position and one Social Services Program Specialist II position to a Social Services Program Manager position funded in the Office of Aging and Disability Services Adult Protective Services program, General Fund.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $2,352 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $2,352 | $0 | $0 |

**Office of Aging and Disability Services Central Office 0140**

Initiative: Provides funding for the approved reorganization one Social Services Program Specialist I position to a Management Analyst II position funded in the Office of Aging and Disability Services Central Office program, General Fund. This initiative also provides funding for the approved reorganization of one Social Services Program Specialist I position to a Management Analyst II position and one Social Services Program Specialist II position to a Social Services Program Manager position funded in the Office of Aging and Disability Services Adult Protective Services program, General Fund.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $5,037 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $5,037 | $0 | $0 |

**Office of MaineCare Services 0129**

Initiative: Provides funding for the approved reclassification of 2 Developmental Disability Resource Coordinator positions to Social Services Program Specialist II positions and one Developmental Disability Resource Coordinator position to a Social Services Program Specialist II position, retroactive to June 22, 2018. This initiative also provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **FEDERAL EXPENDITURES FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $80,487 | $0 | $0 |
| All Other | $1,867 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| FEDERAL EXPENDITURES FUND TOTAL | $82,354 | $0 | $0 |

**Riverview Psychiatric Center Z219**

Initiative: Provides funding for the approved reclassification of 4 Psychologist III positions, retroactive to March 25, 2019, and one Psychologist IV position, retroactive to March 27, 2019, to Psychologist positions and provides funding for related All Other costs. This initiative also provides funding for a one-time retroactive payment.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $64,681 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $64,681 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $3,666 | $0 | $0 |
| All Other | $52 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $3,718 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH AND HUMAN** **SERVICES, DEPARTMENT OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **GENERAL FUND** | **$117,917,900** | **$0** | **$0** |
| **FEDERAL EXPENDITURES** **FUND** | **$83,102** | **$0** | **$0** |
| **OTHER SPECIAL REVENUE** **FUNDS** | **($3,615,777)** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$114,385,225** | **$0** | **$0** |

**Sec. A-13. Appropriations and allocations.**  The following appropriations and allocations are made.

**HOUSING AUTHORITY, MAINE STATE**

**Housing Authority - State 0442**

Initiative: Adjusts funding to bring allocations in line with projected available resources for fiscal year 2024-25.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $340,409 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $340,409 | $0 | $0 |

**Sec. A-14. Appropriations and allocations.**  The following appropriations and allocations are made.

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: Provides funding for the approved reorganization of one Secretary Associate position to a Secretary Specialist position.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $1,460 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $1,460 | $0 | $0 |

**ATV Safety and Educational Program 0559**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $3,443 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $3,443 | $0 | $0 |

**Endangered Nongame Operations 0536**

Initiative: Provides funding for the approved reorganization of 4 IF&W Resource Biologist positions to IF&W Senior Resource Biologist positions and provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **FEDERAL EXPENDITURES FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $1,481 | $0 | $0 |
| All Other | $24 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| FEDERAL EXPENDITURES FUND TOTAL | $1,505 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $1,481 | $0 | $0 |
| All Other | $24 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $1,505 | $0 | $0 |

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Provides funding for the approved reorganization of one Secretary Associate position to an Office Specialist II position.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $1,888 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $1,888 | $0 | $0 |

**Licensing Services - Inland Fisheries and Wildlife 0531**

Initiative: Provides funding for the approved reorganization of 9 Office Associate II positions to Office Specialist I positions and one Office Associate II position to a Senior Programmer Analyst position and provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $12,498 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $12,498 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $1,265 | $0 | $0 |
| All Other | $20 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $1,285 | $0 | $0 |

**Public Information and Education, Division of 0729**

Initiative: Provides funding for the approved reclassification of one Secretary Associate position to a Secretary Specialist position, retroactive to June 2023.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $19,435 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $19,435 | $0 | $0 |

**Public Information and Education, Division of 0729**

Initiative: Provides funding for the approved reorganization of one Assistant Superintendent Maine Wildlife Park position from range 18 to range 21 and provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $2,043 | $0 | $0 |
| All Other | $33 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $2,076 | $0 | $0 |

**Public Information and Education, Division of 0729**

Initiative: Provides funding for the approved reorganization of 3 Wildlife Keeper positions to Wildlife Care and Education Technician positions and provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $426 | $0 | $0 |
| All Other | $7 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $433 | $0 | $0 |

**Public Information and Education, Division of 0729**

Initiative: Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist I position.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $1,023 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $1,023 | $0 | $0 |

**Public Information and Education, Division of 0729**

Initiative: Provides funding for the approved reorganization of one seasonal Wildlife Keeper position to a full-time Parks Maintenance Coordinator position and eliminates one seasonal Wildlife Keeper position. This initiative also provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| POSITIONS - FTE COUNT | (0.615) | 0.000 | 0.000 |
| Personal Services | $1,606 | $0 | $0 |
| All Other | $26 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $1,632 | $0 | $0 |

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Provides funding for the approved reorganization of one IF&W Resource Biologist position to an IF&W Resource Supervisor position and provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $670 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $670 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **FEDERAL EXPENDITURES FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $1,565 | $0 | $0 |
| All Other | $25 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| FEDERAL EXPENDITURES FUND TOTAL | $1,590 | $0 | $0 |

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Provides funding for the approved reorganization of 4 IF&W Resource Biologist positions to IF&W Senior Resource Biologist positions and provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | ($394) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | ($394) | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **FEDERAL EXPENDITURES FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | ($921) | $0 | $0 |
| All Other | ($15) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| FEDERAL EXPENDITURES FUND TOTAL | ($936) | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **INLAND FISHERIES AND** **WILDLIFE, DEPARTMENT OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **GENERAL FUND** | **$36,580** | **$0** | **$0** |
| **FEDERAL EXPENDITURES** **FUND** | **$2,159** | **$0** | **$0** |
| **OTHER SPECIAL REVENUE** **FUNDS** | **$10,374** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$49,113** | **$0** | **$0** |

**Sec. A-15. Appropriations and allocations.**  The following appropriations and allocations are made.

**JUDICIAL DEPARTMENT**

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funding for the approved reclassification of one Court Access Coordinator position from range 19 to range 20, retroactive to September 5, 2023.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $28,676 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $28,676 | $0 | $0 |

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funding for the approved reorganization of one Assistant Clerk position to an Associate Clerk position.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $6,634 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $6,634 | $0 | $0 |

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funding for the approved reorganization of one Help Desk Support Lead position to a Help Desk Lead position.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $8,091 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $8,091 | $0 | $0 |

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funding for the approved reorganization of one Court Operations Specialist position to a Court Operations Analyst position. This initiative also provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $3,557 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $3,557 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $14,223 | $0 | $0 |
| All Other | $132 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $14,355 | $0 | $0 |

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funding for the approved reorganization of one Deputy Chief Marshal position from range 19 to range 20.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $10,545 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $10,545 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **JUDICIAL DEPARTMENT** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **GENERAL FUND** | **$57,503** | **$0** | **$0** |
| **OTHER SPECIAL REVENUE** **FUNDS** | **$14,355** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$71,858** | **$0** | **$0** |

**Sec. A-16. Appropriations and allocations.**  The following appropriations and allocations are made.

**LABOR, DEPARTMENT OF**

**Employment Services Activity 0852**

Initiative: Corrects negative allocation in the Workforce Development Other Special Revenue Funds account.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $1,500,000 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $1,500,000 | $0 | $0 |

**Sec. A-17. Appropriations and allocations.**  The following appropriations and allocations are made.

**MARINE RESOURCES, DEPARTMENT OF**

**Bureau of Marine Science 0027**

Initiative: Provides one-time funding for the department's obligation of the total cost for federal Public Assistance 406 Mitigation funding from the United States Department of Homeland Security, Federal Emergency Management Agency related to storm damages from January 2024. Any unexpended balance remaining of these appropriated funds at the end of fiscal year 2024-25 must be carried forward and be available for the same purpose in fiscal year 2025-26.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Capital Expenditures | $400,000 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $400,000 | $0 | $0 |

**Bureau of Marine Science 0027**

Initiative: Provides funding for the approved reclassification of one Public Service Executive II position from range 34 to range 36.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $13,371 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $13,371 | $0 | $0 |

**Bureau of Policy and Management 0258**

Initiative: Continues one limited-period Marine Resource Scientist III position and 2 limited-period Marine Resource Scientist II positions previously continued by Financial Order 003622 F5 through June 7, 2025 and transfers All Other to Personal Services to fund the positions.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $39,503 | $0 | $0 |
| All Other | ($39,503) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $0 | $0 | $0 |

**Bureau of Public Health Z154**

Initiative: Provides funding for the approved reclassification of one Microbiologist Supervisor position to a Senior Laboratory Scientist position, retroactive to January 17, 2023.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $19,254 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $19,254 | $0 | $0 |

**Bureau of Public Health Z154**

Initiative: Provides funding for the approved reclassification of one Public Service Executive II position from range 34 to range 36, retroactive to September 18, 2023.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $24,058 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $24,058 | $0 | $0 |

**Bureau of Public Health Z154**

Initiative: Provides funding for the approved reclassification of one Marine Resource Specialist II position to a Marine Resource Scientist I position, retroactive to January 3, 2023. This initiative also provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $11,016 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $11,016 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $2,417 | $0 | $0 |
| All Other | $104 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $2,521 | $0 | $0 |

**Bureau of Public Health Z154**

Initiative: Provides funding for the approved reorganization of one Marine Resource Specialist II position to a Marine Resource Scientist I position. This initiative also provides funding for related All Other costs.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $3,365 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $3,365 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $3,370 | $0 | $0 |
| All Other | $146 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $3,516 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **MARINE RESOURCES,** **DEPARTMENT OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **GENERAL FUND** | **$471,064** | **$0** | **$0** |
| **OTHER SPECIAL REVENUE** **FUNDS** | **$6,037** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$477,101** | **$0** | **$0** |

**Sec. A-18. Appropriations and allocations.**  The following appropriations and allocations are made.

**MARITIME ACADEMY, MAINE**

**Maine Maritime Academy Scholarship Fund - Casino Z167**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | ($13,282) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | ($13,282) | $0 | $0 |

**Sec. A-19. Appropriations and allocations.**  The following appropriations and allocations are made.

**PERMANENT COMMISSION ON THE STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS**

**Racial, Indigenous and Tribal Populations Z319**

Initiative: Provides funding for the approved reorganization of one Public Service Executive I position to a Public Service Executive II position.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $9,102 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $9,102 | $0 | $0 |

**Sec. A-20. Appropriations and allocations.**  The following appropriations and allocations are made.

**PUBLIC DEFENSE SERVICES, MAINE COMMISSION ON**

**Maine Commission on Public Defense Services Z112**

Initiative: Provides allocation to align with projected resources.

|  |  |  |  |
| --- | --- | --- | --- |
| **FEDERAL EXPENDITURES FUND** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $125,000 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| FEDERAL EXPENDITURES FUND TOTAL | $125,000 | $0 | $0 |

**Sec. A-21. Appropriations and allocations.**  The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**Fire Marshal - Office of 0327**

Initiative: Provides funding for the approved reclassification of 12 Public Safety Inspector II positions from range 20 to range 25, retroactive to June 27, 2023.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $155,641 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $155,641 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $461,534 | $0 | $0 |
| All Other | $2,733 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $464,267 | $0 | $0 |

**Gambling Control Board Z002**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $74,568 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $74,568 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **PUBLIC SAFETY, DEPARTMENT** **OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **GENERAL FUND** | **$155,641** | **$0** | **$0** |
| **OTHER SPECIAL REVENUE** **FUNDS** | **$538,835** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$694,476** | **$0** | **$0** |

**Sec. A-22. Appropriations and allocations.**  The following appropriations and allocations are made.

**SECRETARY OF STATE, DEPARTMENT OF**

**Administration - Archives 0050**

Initiative: Provides funding for increases in technology costs in accordance with Department of Administrative and Financial Services, Office of Information Technology increases.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $1,545 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $1,545 | $0 | $0 |

**Bureau of Corporations, Elections and Commissions 0692**

Initiative: Provides funding for the approved reclassification of one Accounting Associate I position to an Office Specialist I position, retroactive to August 2023.

|  |  |  |  |
| --- | --- | --- | --- |
| **GENERAL FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $14,978 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| GENERAL FUND TOTAL | $14,978 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **SECRETARY OF STATE,** **DEPARTMENT OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **GENERAL FUND** | **$16,523** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$16,523** | **$0** | **$0** |

**Sec. A-23. Appropriations and allocations.**  The following appropriations and allocations are made.

**TREASURER OF STATE, OFFICE OF**

**Disproportionate Tax Burden Fund 0472**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $2,795,810 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $2,795,810 | $0 | $0 |

**State - Municipal Revenue Sharing 0020**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | $11,183,237 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $11,183,237 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURER OF STATE, OFFICE** **OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **OTHER SPECIAL REVENUE** **FUNDS** | **$13,979,047** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$13,979,047** | **$0** | **$0** |

**Sec. A-24. Appropriations and allocations.**  The following appropriations and allocations are made.

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**

**University of Maine Scholarship Fund Z011**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| All Other | ($303,594) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | ($303,594) | $0 | $0 |

**PART B**

**Sec. B-1. Appropriations and allocations.**  The following appropriations and allocations are made.

**AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**

**Animal Welfare Fund 0946**

Initiative: RECLASSIFICATIONS

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $5,246 | $0 | $0 |
| All Other | $220 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $5,466 | $0 | $0 |

**DACF Administration 0401**

Initiative: RECLASSIFICATIONS

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $12,583 | $0 | $0 |
| All Other | $2,240 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $14,823 | $0 | $0 |

**Forest Resource Management Z233**

Initiative: RECLASSIFICATIONS

|  |  |  |  |
| --- | --- | --- | --- |
| **FEDERAL EXPENDITURES FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $24,352 | $0 | $0 |
| All Other | $540 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| FEDERAL EXPENDITURES FUND TOTAL | $24,892 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE,** **CONSERVATION AND** **FORESTRY, DEPARTMENT OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **FEDERAL EXPENDITURES** **FUND** | **$24,892** | **$0** | **$0** |
| **OTHER SPECIAL REVENUE** **FUNDS** | **$20,289** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$45,181** | **$0** | **$0** |

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Remediation and Waste Management 0247**

Initiative: RECLASSIFICATIONS

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $2,277 | $0 | $0 |
| All Other | $77 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $2,354 | $0 | $0 |

**Water Quality 0248**

Initiative: RECLASSIFICATIONS

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $4,775 | $0 | $0 |
| All Other | $162 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $4,937 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **ENVIRONMENTAL** **PROTECTION, DEPARTMENT OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **OTHER SPECIAL REVENUE** **FUNDS** | **$7,291** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$7,291** | **$0** | **$0** |

**LABOR, DEPARTMENT OF**

**Employment Security Services 0245**

Initiative: RECLASSIFICATIONS

|  |  |  |  |
| --- | --- | --- | --- |
| **FEDERAL EXPENDITURES FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $16,824 | $0 | $0 |
| All Other | ($16,824) | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| FEDERAL EXPENDITURES FUND TOTAL | $0 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **LABOR, DEPARTMENT OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **FEDERAL EXPENDITURES** **FUND** | **$0** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$0** | **$0** | **$0** |

**MARINE RESOURCES, DEPARTMENT OF**

**Bureau of Policy and Management 0258**

Initiative: RECLASSIFICATIONS

|  |  |  |  |
| --- | --- | --- | --- |
| **FEDERAL EXPENDITURES FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $7,199 | $0 | $0 |
| All Other | $312 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| FEDERAL EXPENDITURES FUND TOTAL | $7,511 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **OTHER SPECIAL REVENUE** **FUNDS** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $29,531 | $0 | $0 |
| All Other | $1,277 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| OTHER SPECIAL REVENUE FUNDS TOTAL | $30,808 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **MARINE RESOURCES,** **DEPARTMENT OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **FEDERAL EXPENDITURES** **FUND** | **$7,511** | **$0** | **$0** |
| **OTHER SPECIAL REVENUE** **FUNDS** | **$30,808** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$38,319** | **$0** | **$0** |

**PUBLIC SAFETY, DEPARTMENT OF**

**Traffic Safety - Commercial Vehicle Enforcement 0715**

Initiative: RECLASSIFICATIONS

|  |  |  |  |
| --- | --- | --- | --- |
| **FEDERAL EXPENDITURES FUND** | **2024-25** | **2025-26** | **2026-27** |
| Personal Services | $31,820 | $0 | $0 |
| All Other | $525 | $0 | $0 |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| FEDERAL EXPENDITURES FUND TOTAL | $32,345 | $0 | $0 |

|  |  |  |  |
| --- | --- | --- | --- |
| **PUBLIC SAFETY, DEPARTMENT** **OF** |  |  |  |
| **DEPARTMENT TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **FEDERAL EXPENDITURES** **FUND** | **$32,345** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **DEPARTMENT TOTAL - ALL** **FUNDS** | **$32,345** | **$0** | **$0** |

|  |  |  |  |
| --- | --- | --- | --- |
| **SECTION TOTALS** | **2024-25** | **2025-26** | **2026-27** |
|  |  |  |  |
| **FEDERAL EXPENDITURES** **FUND** | **$64,748** | **$0** | **$0** |
| **OTHER SPECIAL REVENUE** **FUNDS** | **$58,388** | **$0** | **$0** |
|  | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ | \_\_\_\_\_\_\_\_\_\_ |
| **SECTION TOTAL - ALL FUNDS** | **$123,136** | **$0** | **$0** |

**PART C**

**Sec. C-1. 36 MRSA §111, sub-§1-A,** as amended by PL 2023, c. 619, §1 and affected by §2, is further amended to read:

**1-A. Code.**  "Code" means the United States Internal Revenue Code of 1986 and amendments to that Code as of December 31, ~~2023~~ 2024.

**Sec. C-2. Application.** This Part applies to tax years beginning on or after January 1, 2024 and to any prior tax year as specifically provided by the United States Internal Revenue Code of 1986 and amendments to that Code as of December 31, 2024. This Part applies to tax years beginning on or after January 1, 2020 as it relates to the application of the Federal Disaster Tax Relief Act of 2023, Public Law 118-148.

**PART D**

**Sec. D-1.** **Carrying provision; Department of Health and Human Services, Mental Health Services - Children.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2024-25, the State Controller shall carry forward any unexpended balance remaining of the $1,000,000 appropriated in Public Law 2023, chapter 643, Part A in the Department of Health and Human Services, Mental Health Services - Children program, General Fund account, All Other line category for training clinicians in assertive continuing care to facilitate the delivery of the evidence-based practice for potential expansion of services for the acute mental health needs of adolescents with co-occurring disorders to the next fiscal year to be used for the same purpose.

**PART E**

**Sec. E-1.** **Carrying provision; Department of Administrative and Financial Services, State Benefit Mandate Defrayal.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2024-25, the State Controller shall carry forward up to $3,300,000 of the funds appropriated in Public Law 2023, chapter 643 in the Department of Administrative and Financial Services, State Benefit Mandate Defrayal program, General Fund account, All Other line category to the next fiscal year.

**PART F**

**Sec. F-1.** **Carrying provision; Department of Administrative and Financial Services, Homestead Property Tax Exemption Reimbursement.**  Notwithstanding any provision of law to the contrary, at the end of fiscal year 2024-25, the State Controller shall carry forward up to $14,000,000 of the funds appropriated in Public Law 2023, chapter 17 in the Department of Administrative and Financial Services, Homestead Property Tax Exemption Reimbursement program, General Fund account, All Other line category to the next fiscal year.

**PART G**

**Sec. G-1.** **Carrying provision; Department of Agriculture, Conservation and Forestry, Bureau of Agriculture.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2024-25, the State Controller shall carry forward any unexpended balance remaining of the $550,000 appropriated in Public Law 2021, chapter 635 and carried forward in Public Law 2023, chapter 643, Part JJJ, section 1 in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program, General Fund account, All Other line category to the next fiscal year to be used for replacement of the feed, seed and fertilizer database.

**PART H**

**Sec. H-1.** **Carrying provision; Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2024-25, the State Controller shall carry forward any unexpended balance remaining of the $1,500,000 appropriated in Public Law 2023, chapter 412 and carried forward in Public Law 2023, chapter 643, Part JJJ, section 2 in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program, General Fund account, Capital Expenditures line category to the next fiscal year to be used for replacement of the licensing and inspection database for the division of quality assurance and regulations.

**PART I**

**Sec. I-1.** **Carrying provision; Department of Agriculture, Conservation and Forestry, Bureau of Agriculture.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2024‑25, the State Controller shall carry forward any unexpended balance remaining of the $750,000 appropriated in Public Law 2023, chapter 412 and carried forward in Public Law 2023, chapter 643, Part I in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program, General Fund account, Capital Expenditures line category to the next fiscal year to be used to upgrade the Cony Road facility in Augusta.

**PART J**

**Sec. J-1.** **Transfer from General Fund unappropriated surplus; Disaster Recovery Fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer $5,000,000 from the unappropriated surplus of the General Fund to the Disaster Recovery Fund Other Special Revenue Funds account within the Department of Defense, Veterans and Emergency Management to fund the State’s share of estimated disaster recovery costs.

**PART K**

**Sec. K-1.** **Carrying provision; Department of Health and Human Services, Mental Health Services - Community.**  Notwithstanding any provision of law to the contrary, at the end of fiscal year 2024-25, the State Controller shall carry forward any unexpended balance remaining of the $953,300 appropriated in Public Law 2023, chapter 643, Part DDDD in the Department of Health and Human Services, Mental Health Services - Community program, General Fund account, All Other line category to establish 24 mental health law enforcement liaisons to support mental health crisis intervention mobile response services to the next fiscal year to be used for the same purposes.

**PART L**

**Sec. L-1. 36 MRSA §2891,** as amended by PL 2023, c. 643, Pt. JJ, §1, is repealed.

**Sec. L-2. 36 MRSA §2891-A** is enacted to read:

**§2891-A. Definitions**

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

**1. Acute care hospital.** "Acute care hospital" means an institution licensed as an acute care hospital by the department pursuant to Title 22, chapter 405 that is primarily engaged in providing, by or under the supervision of physicians, inpatient diagnostic and therapeutic services or rehabilitation services. "Acute care hospital" includes an acute care hospital that provides organ transplant services.

**2. Critical access hospital.** "Critical access hospital" means an institution licensed as a critical access hospital by the department pursuant to Title 22, chapter 405 that is a rural hospital consisting of no more than 25 acute or skilled nursing care beds that may be used for either acute inpatient or skilled nursing care.

**3. Department.** "Department" means the Department of Health and Human Services.

**4. Hospital.** "Hospital" means an acute care health care facility with permanent inpatient beds planned, organized, operated and maintained to offer for a continuing period of time facilities and services for the diagnosis and treatment of illness, injury and deformity; with a governing board and an organized medical staff offering continuous 24-hour professional nursing care; with a plan to provide emergency treatment 24 hours a day and including other services as defined in rules of the department relating to licensure of acute care hospitals, critical access hospitals, psychiatric hospitals and rehabilitation hospitals; and that is licensed under Title 22, chapter 405.

For purposes of this chapter, "hospital" does not include a nursing home or, for state fiscal years beginning on or after July 1, 2008, municipally funded hospitals, or, beginning January 1, 2025, critical access hospitals.

**5. Municipally funded hospital.** "Municipally funded hospital" means Cary Medical Center in Caribou.

**6. Net operating revenue.** "Net operating revenue" means gross charges of facilities less any deducted amounts for charity care and payer discounts.

**7. Psychiatric hospital.** "Psychiatric hospital" means an institution licensed as a psychiatric hospital by the department pursuant to Title 22, chapter 405 that is a specialized hospital that provides inpatient and outpatient services for individuals with mental illness.

**8. Rehabilitation hospital.** "Rehabilitation hospital" means an institution licensed as a rehabilitation hospital by the department pursuant to Title 22, chapter 405 that provides essential therapy and coordinated care that assist patients in recovering from serious disabling illness or injury.

**Sec. L-3. 36 MRSA §2892, 2nd ¶,** as amended by PL 2023, c. 643, Pt. JJ, §2, is further amended to read:

For state fiscal years beginning on or after July 1, 2004, a tax is imposed annually against each hospital in the State. The tax is equal to 2.23% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's taxable year. Beginning January 1, 2025, the tax for acute care hospitals and ~~specialty~~ rehabilitation hospitals is equal to 3.25% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's fiscal year that ended during calendar year 2022. Beginning January 1, 2025, the tax does not apply to critical access hospitals. For the state fiscal year beginning July 1, 2004, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2002. For the state fiscal year beginning July 1, 2005, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2003. For state fiscal years beginning on or after July 1, 2006 but before July 1, 2008, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2004.

**Sec. L-4. 36 MRSA §2893, sub-§2-A, ¶B,** as enacted by PL 2023, c. 643, Pt. JJ, §5, is amended to read:

B. For ~~a~~ an acute care hospital or a ~~specialty~~ rehabilitation hospital, an amount equal to 3.25% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's fiscal year that ended during calendar year 2022 multiplied by one-half on or before May 15, 2025; and

**PART M**

**Sec. M-1.** **Emergency rule-making authority; health and human services matters.** The Department of Health and Human Services is authorized to adopt emergency rules under the Maine Revised Statutes, Title 5, sections 8054 and 8073 as necessary to implement those provisions of this Act over which the department has subject matter jurisdiction for which specific authority has not been provided in any other Part of this Act, notwithstanding the requirement that the department determine that immediate adoption is necessary to avoid a threat to public health, safety or general welfare.

**PART N**

**Sec. N-1. Carrying provision; Department of Health and Human Services, Mental Health Services - Community.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2024-25, the State Controller shall carry forward any unexpended balance remaining, up to $1,500,000, of the funds appropriated in Public Law 2023, chapter 643, Part GGGG in the Department of Health and Human Services, Mental Health Services - Community program, General Fund account, All Other line category to the next fiscal year to be used for employee recruitment and to provide retention incentives to staff that provide medication management services pursuant to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 65, Behavioral Health Services.

**PART O**

**Sec. O-1.** **Rename Reserve for Indigent Legal Services program.** Notwithstanding any provision of law to the contrary, the Reserve for Indigent Legal Services program within the Maine Commission on Public Defense Services is renamed the Reserve for Public Defense Services program.

**PART P**

**Sec. P-1. Transfer of Personal Services balances to All Other; Maine Commission on Public Defense Services.** Notwithstanding any provision of law to the contrary, for fiscal year 2024‐25, the Maine Commission on Public Defense Services is authorized to transfer up to $5,300,000 of available balances of appropriations in the Personal Services line category in the Maine Commission on Public Defense Services program, after all financial commitments for salary, benefits and other obligations have been met, to the All Other line category in order to fund costs associated with assigned legal counsel. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

**Sec. P-2.** **Carrying provision; Maine Commission on Public Defense Services.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2024-25, the State Controller shall carry forward for the Maine Commission on Public Defense Services any remaining balance in the Personal Services line category in the Maine Commission on Public Defense Services program, General Fund account to the next fiscal year. The commission is authorized to transfer these funds to the All Other line category in order to fund contractual services. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

**PART Q**

**Sec. Q-1.** **Carrying provision; Department of Health and Human Services, Mental Health Services - Community.**  Notwithstanding any provision of law to the contrary, at the end of fiscal year 2024-25, the State Controller shall carry forward any unexpended balance remaining of the $900,000 appropriated in Public Law 2023, chapter 643, Part EEEE, section 2 in the Department of Health and Human Services, Mental Health Services - Community program, General Fund account, All Other line category to establish crisis receiving centers to fiscal year 2025-26 to be used to establish crisis receiving centers in Androscoggin, Kennebec and Penobscot counties.

**PART R**

**Sec. R-1.** **Suspension of appropriation limit.** Notwithstanding any provision of law to the contrary, the requirements in the Maine Revised Statutes, Title 5, section 1534 to establish an appropriation limit and establishing the criteria for exceeding the limit are suspended for the duration of fiscal year 2024-25.

**PART S**

**Sec. S-1.** **Carrying provision; Department of Health and Human Services, Office of Violence Prevention.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2024-25, the State Controller shall carry forward any unexpended balance remaining of the $1,000,000 appropriated in Public Law 2023, chapter 643, Part FFFF in the Department of Health and Human Services, Office of Violence Prevention program, General Fund account, All Other line category for annual grants to communities to the next fiscal year for grants to communities.

**PART T**

**Sec. T-1.** **Transfer from General Fund unappropriated surplus; Department of Agriculture, Conservation and Forestry, Animal Welfare Fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer $250,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Animal Welfare Fund program, Other Special Revenue Funds account for extraordinary costs related to the seizing of animals.

**PART U**

**Sec. U-1.** **Transfer from General Fund unappropriated surplus; Department of Agriculture, Conservation and Forestry, Forest Resource** **Management.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer $2,000,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Forest Resource Management program, Other Special Revenue Funds account to provide one-time funding to address the management of and early intervention for spruce budworms.

**PART V**

**Sec. V-1. Continuation of limited-period positions.** Notwithstanding any provision of law to the contrary, all limited-period positions throughout State Government that are scheduled to expire during June 2025, are already funded through the end of fiscal year 2024-25 and are proposed to continue in the 2026-2027 biennium are authorized to continue until August 1, 2025.

**PART W**

**Sec. W-1. Carrying provision; Department of Health and Human Services, Mental Health Services - Community.**  Notwithstanding any provision of law to the contrary, at the end of fiscal year 2024-25, the State Controller shall carry forward up to $1,400,000 of the funds appropriated in Public Law 2023, chapter 643, Part EEEE, section 2 in the Department of Health and Human Services, Mental Health Services - Community program, General Fund account, All Other line category for additional start-up costs to establish crisis receiving centers to the next fiscal year to be used to establish a crisis receiving center in Aroostook County.

**PART X**

**Sec. X-1. 22 MRSA §13-B** is enacted to read:

**§13-B. MaineCare fraud, waste and abuse and program integrity report**

Beginning October 1, 2025 and every 3 months thereafter, the department shall submit to the Legislature a report regarding MaineCare fraud, waste and abuse and MaineCare program integrity. The report must include, but is not limited to, the following data: the number of MaineCare fraud, waste and abuse investigations conducted; the number of MaineCare fraud, waste and abuse investigation cases referred to law enforcement agencies for further investigation and potential prosecution; the dollar value of improper payments identified; and the amount of recouped funds. Upon submission to the Legislature, the report must be published on the department’s publicly accessible website.

**Sec. X-2. 22 MRSA §52** is enacted to read:

**§52. Quarterly fiscal presentation on MaineCare, SNAP and TANF programs**

Beginning October 1, 2025, the commissioner or the commissioner's designee shall make a presentation at least every 3 months to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs regarding fiscal matters relating to the programs under the MaineCare program, the Supplemental Nutrition Assistance Program, referred to in this section as "SNAP," established in section 3104 and the Temporary Assistance for Needy Families program, referred to in this section as "TANF," established in chapter 1053-B. Each quarterly presentation must be made in person unless otherwise directed by the committee, and the committee shall invite the joint standing committee of the Legislature having jurisdiction over health and human services matters to attend the presentation. The presentation must include, but is not limited to:

**1. Federal initiatives; fiscal impacts.**  A description of changes proposed or implemented by the Federal Government, including, but not limited to, changes made by law, order, policy directive or regulatory action, that may have a significant fiscal impact on the State for the programs under the MaineCare program, SNAP or TANF and, for each identified change, information regarding the anticipated timing and magnitude of the fiscal impact;

**2. State initiatives; fiscal impacts.**  A description of strategic plans or policy initiatives proposed or implemented by the department, including any requests for waivers from the United States Department of Health and Human Services or any other federal agency, that may have a significant fiscal impact on the State for the programs under the MaineCare program, SNAP or TANF and information regarding the anticipated timing and magnitude of the fiscal impact; and

**3. MaineCare costs; trends and projections.**  Trends in MaineCare costs and cost drivers, including enrollment, by eligibility category, cost per enrollee and utilization, for the 24-month period ending 3 months prior to the presentation date and projections of MaineCare revenues, expenditures and enrollment for the fiscal year during which the presentation is being made and the fiscal year immediately following that fiscal year.

**Sec. X-3. 22 MRSA §3173,** as amended by PL 2021, c. 398, Pt. OOO, §§1 to 3 and c. 423, Pt. B, §1 and corrected by RR 2021, c. 2, Pt. B, §§155 to 158, is further amended by enacting at the end a new paragraph to read:

The department shall enter into an agreement with the Department of Administrative and Financial Services, Bureau of Alcoholic Beverages and Lottery Operations under which the bureau, beginning July 1, 2025 and monthly thereafter, shall provide the department with reports of lottery winnings in excess of $600 for use by the department to update MaineCare member data and make eligibility determinations, when appropriate. Beginning October 1, 2025 and every 3 months thereafter, the commissioner shall submit to the Legislature a report based on available data obtained pursuant to the agreement, including the number of eligibility terminations for MaineCare members as a result of the reported lottery winnings.

**Sec. X-4. 22 MRSA §3174-CC, sub-§6** is enacted to read:

**6. MaineCare enrollment coordination; Department of Corrections; counties; report.**  In conjunction with the memoranda of understanding under subsections 3 and 4, the department shall coordinate and establish processes with the Department of Corrections and with counties in this State that have a county jail or a regional jail to:

A. Ensure MaineCare enrollment data accurately reflects carceral status and associated eligibility for MaineCare benefits;

B. Meet the requirements of the United States Consolidated Appropriations Act, 2023, Section 5121 to improve transitions of care for incarcerated juveniles; and

C. Implement any waiver approved by the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services pursuant to the United States Social Security Act, Section 1115 to provide reimbursement under the MaineCare program for services that can be provided under the program to individuals who are incarcerated and that facilitate an individual's transition back into the community.

Beginning October 1, 2025 and every 3 months thereafter, the department shall submit to the Legislature a report based on available data regarding MaineCare eligibility for individuals who are incarcerated that includes the count of MaineCare members whose eligibility is limited while incarcerated.

**Sec. X-5. 22 MRSA §5412,** as enacted by PL 2021, c. 715, §1, is repealed.

**Sec. X-6. 22 MRSA §5413,** as enacted by PL 2021, c. 715, §2, is repealed.

**Sec. X-7. 36 MRSA §191, sub-§2, ¶RRR,** as enacted by PL 2021, c. 715, §3 and reallocated by RR 2021, c. 2, Pt. A, §125, is amended to read:

RRR. ~~The~~ For information related to tax years beginning in 2023 and 2024 only, the disclosure of information to the Maine Health Insurance Marketplace to administer the easy enrollment health insurance program pursuant to Title 22, former section 5412 and the health insurance check-off box pursuant to former section 5294.

**Sec. X-8. 36 MRSA §5294,** as enacted by PL 2021, c. 715, §4 and corrected by RR 2021, c. 2, Pt. A, §128, is repealed.

**Sec. X-9.** **Report on MaineCare reduction evaluation.** The Department of Health and Human Services, within 30 days of the effective date of this Part, shall submit to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services a report detailing policy options and operational changes related to attaining a reduction in MaineCare enrollment of 10% by June 30, 2026. The policy options and operational changes must include an evaluation of allowable changes across eligibility categories including state-only programs within the MaineCare program. The policy options must include evaluation of the impact of changing income eligibility criteria for individuals in the childless adult expansion program group.

**Sec. X-10. Application.** That section of this Part that repeals the Maine Revised Statutes, Title 36, section 5294 applies to tax years beginning on or after January 1, 2025.'

Amend the bill by adding before the summary the following:

'**Emergency clause.** In view of the emergency cited in the preamble, this legislation takes effect when approved.'

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

**SUMMARY**

**PART A**

This Part makes appropriations and allocations of funds for fiscal year 2024-25.

**PART B**

This Part makes appropriations and allocations of funds for approved reclassifications and range changes.

**PART C**

This Part updates references to the United States Internal Revenue Code of 1986 contained in the Maine Revised Statutes, Title 36 to refer to the United States Internal Revenue Code of 1986, as amended through December 31, 2024, for tax years beginning on or after January 1, 2024 and for any prior tax year as specifically provided by the United States Internal Revenue Code of 1986, as amended, and for tax years beginning on or after January 1, 2020 as it relates to the application of the Federal Disaster Tax Relief Act of 2023.

**PART D**

This Part directs the State Controller to carry forward any unexpended balance remaining of the $1,000,000 appropriated in Public Law 2023, chapter 643, Part A in the Department of Health and Human Services, Mental Health Services - Children program, General Fund account, All Other line category for training clinicians in assertive continuing care to facilitate the delivery of the evidence-based practice for potential expansion of services for the acute mental health needs of adolescents with co-occurring disorders to the next fiscal year to be used for the same purpose.

**PART E**

This Part directs the State Controller to carry forward up to $3,300,000 of the funds appropriated in Public Law 2023, chapter 643 in the Department of Administrative and Financial Services, State Benefit Mandate Defrayal program, General Fund account to the next fiscal year.

**PART F**

This Part requires the State Controller to carry forward up to $14,000,000 of the funds appropriated in Public Law 2023, chapter 17 in the Department of Administrative and Financial Services, Homestead Property Tax Exemption Reimbursement program, General Fund account, All Other line category to the next fiscal year.

**PART G**

This Part directs the State Controller to carry forward up to $550,000 of unexpended balance in the All Other line category in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program, General Fund account at the end of fiscal year 2024-25 to the All Other line category for the next fiscal year in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program, General Fund account to be used to replace the feed, seed and fertilizer database.

**PART H**

This Part directs the State Controller to carry forward up to $1,500,000 of unexpended balance in the Capital Expenditures line category in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program at the end of fiscal year 2024-25 to the Capital Expenditures line category for the next fiscal year in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program to be used to replace the licensing and inspection database for the division of quality assurance and regulations.

**PART I**

This Part directs the State Controller to carry forward up to $750,000 of unexpended balance in the Capital Expenditures line category in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program at the end of fiscal year 2024-25 to the Capital Expenditures line category for the next fiscal year in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program to be used to upgrade the Cony Road facility in Augusta.

**PART J**

This Part transfers $5,000,000 from the unappropriated surplus of the General Fund to the Disaster Recovery Fund Other Special Revenue Funds account within the Department of Defense, Veterans and Emergency Management to fund the State’s share of estimated disaster recovery costs.

**PART K**

This Part requires the State Controller, at the end of fiscal year 2024-25, to carry forward any unexpended balance remaining of the $953,300 appropriated in Public Law 2023, chapter 643, Part DDDD in the Department of Health and Human Services, Mental Health Services - Community program, General Fund account, All Other line category to establish 24 mental health law enforcement liaisons to support mental health crisis intervention mobile response services to the next fiscal year to be used for the same purposes.

**PART L**

This Part provides definitions for purposes of the hospital tax of "acute care hospital," "critical access hospital," "psychiatric hospital" and "rehabilitation hospital" and removes reference to publicly owned specialty hospitals. It also specifies that, beginning January 1, 2025, the tax for acute care hospitals and rehabilitation hospitals is equal to 3.25%. The tax for psychiatric hospitals remains at 2.23%.

**PART M**

This Part authorizes the Department of Health and Human Services to adopt emergency rules to implement any provisions of this Act over which it has specific authority that has not been addressed by some other Part of the Act without the necessity of determining that immediate adoption is necessary to avoid a threat to public health, safety or welfare.

**PART N**

This Part directs the State Controller to carry forward any unexpended balance remaining, up to $1,500,000, of the funds appropriated in Public Law 2023, chapter 643, Part GGGG in the Department of Health and Human Services, Mental Health Services - Community program, General Fund account, All Other line category at the end of fiscal year 2024-25 to the next fiscal year to be used for employee recruitment and to provide retention incentives to staff that provide medication management services pursuant to department rule.

**PART O**

This Part renames the Reserve for Indigent Legal Services program the Reserve for Public Defense Services program consistent with the name change enacted in Public Law 2023, chapter 558.

**PART P**

This Part authorizes the Maine Commission on Public Defense Services to transfer $5,300,000 in Personal Services balances to All Other in fiscal year 2024‐25 to fund costs associated with assigned legal counsel. This Part also directs the State Controller, for the Maine Commission on Public Defense Services, to carry forward any remaining balance in the Personal Services line category for fiscal year 2024-25. The commission may transfer these balances to the All Other line category in order to fund contractual services.

**PART Q**

This Part carries forward any unexpended balance of a $900,000 appropriation in the Department of Health and Human Services, Mental Health Services - Community program made in Public Law 2023, chapter 643. The balance will be used to establish crisis receiving centers in Androscoggin, Kennebec and Penobscot counties.

**PART R**

This Part suspends the appropriation limit in the Maine Revised Statutes, Title 5, section 1534 for the remainder of fiscal year 2024-25.

**PART S**

This Part requires the State Controller to carry forward any unexpended balance remaining of the $1,000,000 appropriated in Public Law 2023, chapter 643, Part FFFF in the Department of Health and Human Services, Office of Violence Prevention program, General Fund account, All Other line category for annual grants to communities to the next fiscal year to be used for grants to communities.

**PART T**

This Part provides one-time funding to assist with extraordinary costs related to the seizing of animals.

**PART U**

This Part provides one-time funding to address the management of and early intervention for spruce budworms.

**PART V**

This Part authorizes an extension of the expiration date to August 1, 2025 for limited-period positions that are set to expire in June 2025 but are funded through fiscal year 2024-25 and are proposed to continue into the 2026-2027 biennium.

**PART W**

This Part requires the State Controller to carry forward up to $1,400,000 of the funds appropriated in Public Law 2023, chapter 643, Part EEEE in the Department of Health and Human Services, Mental Health Services - Community program, General Fund account to the next fiscal year to be used to establish a crisis receiving center in Aroostook County.

**PART X**

This Part requires the Commissioner of Health and Human Services to:

1. Submit an ongoing quarterly report to the Legislature regarding MaineCare fraud, waste and abuse;

2. Make an ongoing in-person quarterly fiscal presentation to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs regarding fiscal matters related to the programs under the MaineCare program, the Supplemental Nutrition Assistance Program and the Temporary Assistance for Needy Families program; and

3. Submit, within 30 days of the effective date of the Part, a report to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services detailing policy options and operational changes related to attaining a 10% reduction in MaineCare enrollment by June 30, 2026.

This Part requires the Department of Health and Human Services to enter into an agreement with the Department of Administrative and Financial Services, Bureau of Alcoholic Beverages and Lottery Operations under which the bureau, beginning July 1, 2025 and monthly thereafter, is required to provide the department with reports of lottery winnings in excess of $600 for use by the department to update MaineCare member data and make eligibility determinations. The department is required to submit a report every 3 months to the Legislature detailing any eligibility terminations for MaineCare members as a result of the information received from the bureau.

This Part requires the Department of Health and Human Services, pursuant to existing memoranda of understanding with the Department of Corrections and counties that have a county jail or regional jail, to establish processes regarding MaineCare enrollment and eligibility of individuals incarcerated at a facility of the Department of Corrections or a jail. The Department of Health and Human Services is required to make a quarterly report regarding MaineCare eligibility of individuals who are incarcerated and the number of those individuals whose MaineCare eligibility is limited while incarcerated.

This Part also repeals the so-called easy enrollment program and provisions related to that program that allow a person filing a Maine income tax return to use that tax return to be provisionally enrolled in the MaineCare program or a qualified plan in the Maine Health Insurance Marketplace. The repeal is effective for tax years beginning in 2025 or later.

**FISCAL NOTE REQUIRED**

**(See attached)**