

Table of Contents - Assigned to Parts (5/6/15)
2016-2017 Unified General Fund Budget Change Package

Part	Description	Umbrella
A	Appropriations and Allocations	
B	Reclassifications	
C	GPA - Provides FY 16 GPA allocation. This revises the State Share percentages, the mill expectations and amounts in the calculation based on a change in the Local Share contribution	EDU
H	Extends the current sales tax rate through December 31, 2015, sets new rates effective January 1, 2016 and extends the sales tax to various new services. This would amend the language to provide an exemption from sales tax and service provider tax for certain nonprofit library collaborative to LD 13 in its' entirety.	ADM
M	Admends LD1 spending limitation calculation and GF cascade. To correct an unintentional chnge in the property growth factor and to add the phrasing " to be used solely for the purpose of amortizing the unfunded liability to the transfers to the retiree Health Internal Service Fund"	ADM
N	Additional MGFA Borrowing of \$23M for the state's capital needs	ADM
O	Caps amount of real estate transfer tax transferred to Maine State Housing Authority, transfers to GF, amounts of \$6,291,740 in FY16 and \$6,090,367 in FY17. This adds language about the transfer for Fiscal year 2017-18 and each fiscal year thereafter	ADM
Q	Recognizes an increase in the attrition rate from 1.6% to 3.0% for the executive and judicial branches only for the 2016-2017 biennium. The section reflects the value of the incremental savings. ADA exemption	ADM
BB	Modifications to forest management program requirements in Tree Growth- ACF	AGR
DD	Revises part to Limit the Training and policy exemption to agents or representatives of the Bureau of Forestry- ACF who do not carry a gun rather than Eliminates training exemption for representatives of the Bureau of Forestry- ACF	AGR
OO	Reorganizes positions in the Commissioners office in the Department of Education (EDU) and changes one position from Deputy Chief of Staff to STEM/Workforce Coordinator	EDU
TTT	Transfers Criminal History Record Check program from the Department of Education to Public Safety. Adds language about the use of the fees collected as of July 1, 2015 in the Department of Public Safety.	EDU/ PUS
YYY	Transfer of \$100,000 funds from Bureau of Revenue Services program , Bureau of Revenue Services Fund account(04418F088501) to GF unappropriated surplus in each fiscal year of the 2016-2017 biennium	ADM
ZZZ	Clarifies the langue that only GF appropriation or bond proceeds are subject to the one-to one match. Other funds do not require match.	ADM
AAAA	Allows General Fund balances in Information Services program to carry forward in the next year.	ADM
BBBB	Repeals the language that credits the rent paid by Maine Military Authority facilities in Limestone to DAFS. Rent will be paid directly to lessor from Maine Military Authority.	ADM/DEF
CCCC	Exempts from the motor vehicle excise tax adaptive equipment installed on a motor vehicle owned by a carrier engaged in furnishing passenger service for hire. It also reduces by half the motor vehicle registration fee of a passenger vehicle used for hire that is equipped with adaptive equipment to make that vehicle operable or accessible by a person with a disability. LD 48	ADM

DDDD	Authorizes the Department of Agriculture, Conservation and Forestry to transfer by Financial Order GF appropriation balances by line category between Division of Forest Protection program and Administration - Forestry program for the purpose of paying forest protection expenses	AGR
EEEE	Establishes new program, Departmentwide – Parity and authorizes transfers of Personal Services funding by Financial Order from General Fund Departmentwide – Parity program to Other GF programs within the Department to Fund personal Services adjustments to provide parity	COS
FFFF	Would permit the Department to house adult offenders who have attained 26 years of age as well as juvenile offenders at the Mountain View Youth Development Center.	COS
GGGG	Limits salaries to the thresholds allowed by the Federal authority for all of the positions within the Cooperative Agreement funded by the Federal authority.	DEF
HHHH	Creates a non-lapsing account in the General Fund for the purpose of providing tuition benefits for eligible Maine National Guard members.	DEF
IIII	Renames the Land and Water Quality program to Water Quality program and establishes the Land Resources program within the Department of Environmental Protection.	ENV
JJJJ	Changes the Director, Bureau of Land and Water Quality to Director, Bureau of Water Quality and adds Director, Bureau of Land Resources.	ENV
KKKK	Continues to authorize Maine Health Data Organization to transfer available Personal Services balances up to a specified amount to All Other by financial order in the Maine Health Data Organization, Other Special Revenue Funds account during the 2016-2017 biennium.	HED
LLLL	Establishes the upper income limit for state funded medical coverage for persons residing in cost reimbursement boarding homes and grandfathers current recipients and those with pending applications as of July 1, 2015.	HUM
MMMM	Transfers the Drinking Water, Subsurface Waste and Radiation Control activities from the Department of Health and Human Services to Department of Environmental Protection including 44 positions and related All Other costs	HUM/ENV
NNNN	Transfers funds from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund account to cover Personal Services costs in fiscal year 2014-15	INL
OOOO	This Part would more equitably distribute the funding for the Board's work to more accurately reflect the funding sources of the subject matter actually covered by the Board	ENV