

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED



PK

JUN 17 2016

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to continue in account 029-18K-0713-01, Financial and Personnel Services Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Management Analyst I position.

Statement of Fact

This financial order continues one limited-period Management Analyst I position previously established on Financial Order 003354 F6 within the Department of Health and Human Services Service Center in the Financial and Personnel Services Fund account. The position began October 12, 2015 and will end October 11, 2017. Thousands of MaineCare providers currently owe the State several million dollars, a sizeable share representing General Fund resources. This limited-period position conducts collection activities to recover those funds due the State. This position will be funded in fiscal year 2016-17 with salary savings from a vacant position.

Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Carol W. Cody

Agency Phone: (207) 624-7385

ADM00-0002

30-DAY WAIT  
6/17/2016  
mal  
jcl

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 17 2016

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority, by \$221,000 in the Capital Expenditures line category and \$157,548 in the All Other line category to allot a portion of the anticipated unencumbered balance forward to fund Baxter State Park improvements and,

Be it further ordered,

that the State Controller authorize the expenditures in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

The financial order allots a portion of the anticipated unencumbered balance forward to fund all Capital Expenditures and some All Other for Fiscal Year 2017 for Baxter State Park. Failure to allot these funds will have a negative impact on the operations in Baxter State Park.



Signature of Department Head

D. JENSEN BISSELL, DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY

Agency Contact: CHRISTINE THERIAULT

Agency Phone: (207) 723-4419

BAX00-0001

30 day wait  
TAC  
6-10-16

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 17 2016

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to continue in account 013-03A-0502-01, Planning Projects and Statistics, the following position in accordance with Title 5, section 1583-A: one project Government Intern position; and,  
Be it further ordered,  
that the State Controller transfer \$3,920 from the All Other line category to the Personal Services line category within account 013-03A-0502-01, Planning Projects and Statistics for the purpose of providing funding for one project Government Intern position; and,  
Be it further ordered,  
that the State Controller adjust allotment in the Personal Services and All Other line categories in accordance with the attached forms for the purpose of funding one project Government Intern position; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for an intern position previously established by financial order. The intern will be researching current Juvenile Justice Advisory Group programs to determine where gaps in services may be within the Department of Corrections. The intern will also be issuing a report on that research and developing an annual report. This position will be funded with federal funds. Funds are no longer required in the All Other line category for the purpose they were originally intended as an anticipated agreement with another agency to complete services the intern will perform will no longer be needed.



Signature of Department Head

JODY BRETON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: T. Scott Ferguson

Agency Phone: (207) 287-4387

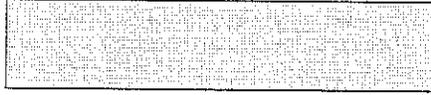
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4/12/16*

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 17 2016



AK

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-12A-Z164-01, Workforce Research Special Projects by \$20,000 in the Personal Services line category for the purpose of providing services for various bureaus within the Department of Labor; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

Positions in the Center for Workforce Research and Information (CWRI) bureau are funded with federal grants. Other bureaus within the Department of Labor ask CWRI staff to do work that is not part of CWRI's federal grants; therefore, the other bureaus need to provide the funding for these ad hoc projects. CWRI will use the Personal Services allotment in the Other Special Revenue account created with this financial order to charge the staff time when doing these projects and the benefiting bureaus will reimburse the CWRI account. If these funds are not allotted, CWRI will not be able to provide the requested services for the other bureaus within the department.

 6/2/16

Signature of Department Head

Jeanne S. Paquette, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0013

30-day wait  
SAW  
6/7/16

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 17 2016

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-16A-0291-06, Maine State Police Special Projects, by \$86,525 in the All Other line category for the purpose of allotting a portion of the estimated unencumbered balance forward for an annual membership; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the estimated unencumbered balance forward for the annual membership with Open Justice Broker Consortium. This Consortium is an information sharing resource that brings sharing of resources to the national level, which creates a tool to help state, local, and tribal governments share information between justice agencies. Failure to approve this order will result in an inability to participate in the Open Justice Broker Consortium.



Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0002

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30 day wait

State of Maine  
Executive Department

FINANCIAL ORDER

APPROVED

JUN 17 2016



APC

ORDERED,

BY GOVERNOR

That the State Controller transfer \$20,074 from the All Other line category to the Capital Expenditures line category within account 010-16A-0388-01, Drug Enforcement Agency, for the purpose of purchasing a breathing air fill station; and,

Be it further ordered,  
that the State Controller increase the allotment in account 010-16A-0388-01, Drug Enforcement Agency, by \$20,074 in the Capital Expenditures line category, and decrease the allotment in account 010-16A-0388-01, Drug Enforcement Agency, by \$20,074 in the All Other line category for the purpose of purchasing a breathing air fill station; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers funding from the All Other line category to the Capital Expenditures line category in the Maine Drug Enforcement Agency (MDEA) account to purchase an onsite air fill station for the lab response truck. Due to the possibility of dangerous gases being present when entering a designated meth lab site, certified special agents of the MDEA must use a self-contained breathing apparatus (SCBA) providing them with approximately 30 minutes of air to breathe. Safety protocols mandate that two agents are "on air" within the immediate crime scene and two additional agents are on standby. With the increase in lab responses, it has become a logistical challenge to fill SCBA air bottles at a local fire department. Having an air fill station on the lab response truck will provide the immediate availability to fill bottles as needed without delay. Funds are no longer required in the All Other line category for the purpose for which they were originally intended as agents have become more efficient at processing the crime scene.

*Janet Joyeux for*

Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Melissa L. Gott*

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

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30 day wait*

PUS00-0004

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 17 2016



PRV

ORDERED,

BY GOVERNOR

That the State Controller increase allotment in account 014-16A-0291-02, State Bureau of Identification, by \$393,407 in the All Other line category for the purpose of paying invoices related to criminal history background checks; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the State Bureau of Identification (SBI) account for the purpose of funding the costs of administering the criminal history background checks. Public Law 2015, chapter 267, Part SSS authorized fees for criminal history checks be deposited in this account and be used for this purpose. Failure to approve this order will result in funding not being available to process criminal history checks.

*John E. Morris*

Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Melissa L. Goff*

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

*copy 06/09/16  
30 days  
AO ~~30 days~~ exit*

PUS00-0005