

FY 97 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 97 EXPENDITURES	% OF TOTAL
General Fund	\$1,768,652,528	44.9%
Highway Fund	242,135,329	6.1%
Federal Expenditures Fund	1,128,253,124	28.6%
Other Special Revenue	447,385,883	11.4%
Federal Block Grant Fund	87,167,240	2.2%
Other *	265,119,194	6.7%
TOTAL **	\$3,938,713,298	100.0%

* "Other" includes: Potato Marketing Fund, Island Ferry Services Fund, Augusta State Airport, Marine Port Fund, Alcoholic Beverage Fund, Prison Industries Fund, Seed Potato Board, State Lottery Fund, Employment Security Trust Fund and Abandoned Property Fund.

** "Total" excludes: Bond Proceeds, Maine State Retirement System & Internal Services Funds.

(SOURCE: MFASIS & Data Warehouse)

