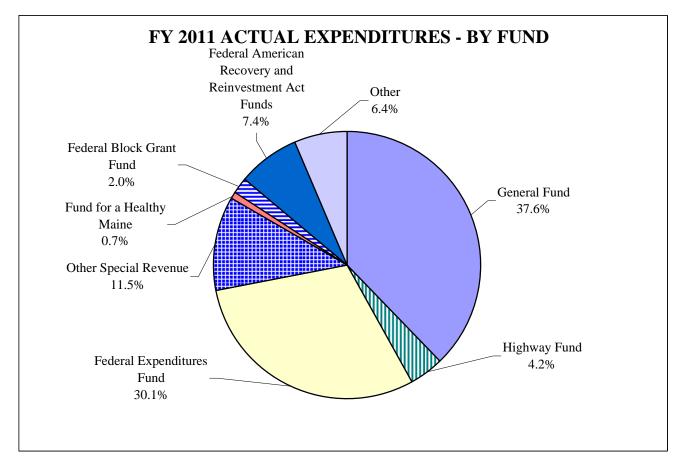
FY 2011 TOTAL EXPENDITURES: ALL FUNDING SOURCES

TOTAL	\$7,595,151,209	100.0% ³
Other	488,580,808	6.4% 2
Federal American Recovery and Reinvestment Act Funds	561,253,766	7.4%
Federal Block Grant Fund	152,623,004	2.0%
Fund for a Healthy Maine	56,281,000	$0.7\%^{-1}$
Other Special Revenue	869,944,567	11.5%
Federal Expenditures Fund	2,286,409,690	30.1%
Highway Fund	321,015,262	4.2%
General Fund	\$2,859,043,111	37.6%
FUNDING SOURCE	FY 2011 EXPENDITURES	% OF TOTAL

Notes:

Consolidated Emergency Communications Fund, State Transportation, Aviation and Rail Transportation Fund, Dirigo Health Agency, Island Ferry Services Fund, Marine Ports Fund, Prison Industries Fund, Seed Potato Board Fund, State Administered Fund (Risk Management), Maine Military Authority Fund, State Lottery Fund, Employment Security Trust Fund, Abandoned Property Fund, Firefighter and Law Enforcement Health Insurance Fund and Competitive Skills Scholarship Fund.

(SOURCE: State accounting system data through data warehouse)



¹ Expenditures from programs designated as Fund for a Healthy Maine (FHM) programs

² "Other" includes:

³ "Total" excludes: Bond Proceeds and Internal Services Funds.