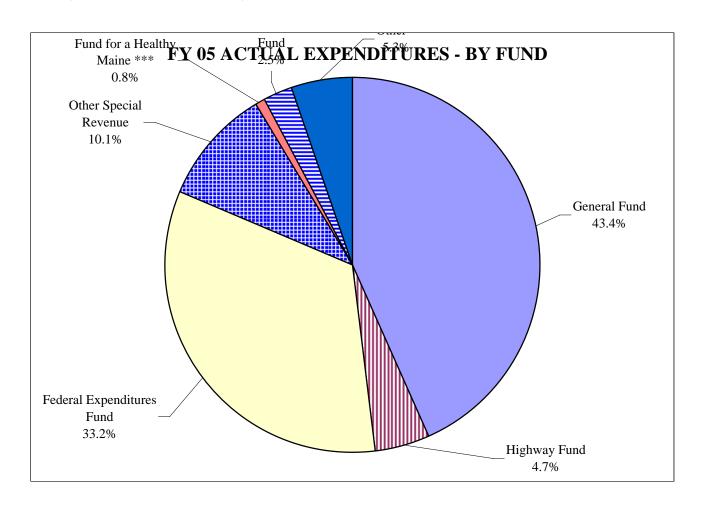
FY 05 TOTAL EXPENDITURES: ALL FUNDING SOURCES

| | FY 05 | % OF |
|------------------------------|-----------------|--------|
| FUNDING SOURCE | EXPENDITURES | TOTAL |
| | | |
| General Fund | \$2,738,123,135 | 43.4% |
| Highway Fund | 299,596,972 | 4.7% |
| Federal Expenditures Fund | 2,096,182,616 | 33.2% |
| Other Special Revenue | 636,092,108 | 10.1% |
| Fund for a Healthy Maine *** | 49,180,744 | 0.8% |
| Federal Block Grant Fund | 160,015,373 | 2.5% |
| Other * | 335,962,799 | 5.3% |
| TOTAL ** | \$6,315,153,748 | 100.0% |

^{* &}quot;Other" includes: Potato Marketing Fund, Island Ferry Services Fund, Augusta State Airport, Marine Port Fund, Alcoholic Beverage Fund, Prison Industries Fund, Seed Potato Board, State Lottery Fund, Employment Security Trust Fund and Abandoned Property Fund.

(SOURCE: MFASIS & Data Warehouse)



^{** &}quot;Total" excludes: Bond Proceeds, Maine State Retirement System & Internal Services Funds.

^{***} Expenditures from programs as compiled by the Office of Fiscal and Program Review