

**Sec. A-5. Appropriations and allocations.** The following appropriations and allocations are made.

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**FHM - Attorney General 0947**

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	1.500	1.500	1.500	1.500
Personal Services	\$141,832	\$149,729	\$123,482	\$131,168
All Other	\$27,114	\$26,046	\$24,102	\$24,263
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$168,946</b>	<b>\$175,775</b>	<b>\$147,584</b>	<b>\$155,431</b>

**Justification:**

This program provides funding for one and a half attorney positions and related All Other to enforce the Tobacco Manufacturer's Act and the Tobacco Distributor's Act. The positions are critical to the diligent enforcement requirement to secure Maine's roughly \$52 million annual MSA Settlement Payment.

**FHM - ATTORNEY GENERAL 0947**

**PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	1.500	1.500	1.500	1.500
Personal Services	\$141,832	\$149,729	\$123,482	\$131,168
All Other	\$27,114	\$26,046	\$24,102	\$24,263
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$168,946</b>	<b>\$175,775</b>	<b>\$147,584</b>	<b>\$155,431</b>

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**DEPARTMENT TOTALS**

**2011-12**

**2012-13**

**FUND FOR A HEALTHY MAINE**

**\$147,584**

**\$155,431**

**DEPARTMENT TOTAL - ALL FUNDS**

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**\$147,584**

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**\$155,431**

**Sec. A-18. Appropriations and allocations.**

The following appropriations and allocations are made.

**DIRIGO HEALTH**

**FHM - Dirigo Health Z070**

Initiative: BASELINE BUDGET

	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>				
All Other	\$4,683,443	\$4,441,791	\$4,291,311	\$4,291,311
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$4,683,443</b>	<b>\$4,441,791</b>	<b>\$4,291,311</b>	<b>\$4,291,311</b>

**Justification:**

Funds allocated in Public Law 2007, chapter 629, Part G are used to offset expenses related to the Dirigo Health Program.

**FHM - Dirigo Health Z070**

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 7350

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	(\$4,291,311)	(\$4,291,311)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$4,291,311)</b>	<b>(\$4,291,311)</b>

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

**FHM - DIRIGO HEALTH Z070**

**PROGRAM SUMMARY**

	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>				
All Other	\$4,683,443	\$4,441,791	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$4,683,443</b>	<b>\$4,441,791</b>	<b>\$0</b>	<b>\$0</b>

**DIRIGO HEALTH**

**DEPARTMENT TOTALS**

**2011-12**

**2012-13**

**FUND FOR A HEALTHY MAINE**

**\$0**

**\$0**

**DEPARTMENT TOTAL - ALL FUNDS**

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**\$0**

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**\$0**

**Sec. A-22. Appropriations and allocations.**

The following appropriations and allocations are made.

**EDUCATION, DEPARTMENT OF**

**FHM - School Breakfast Program Z068**

Initiative: BASELINE BUDGET

	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>				
All Other	\$171,314	\$162,475	\$152,068	\$152,068
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$171,314</b>	<b>\$162,475</b>	<b>\$152,068</b>	<b>\$152,068</b>

**Justification:**

Provides funds to reimburse local school units that provide breakfasts to those students eligible for the reduced-price breakfast benefit for the cost of the breakfast.

**FHM - School Breakfast Program Z068**

Initiative: Provides funding to reimburse those public schools that are providing breakfast for the cost of providing free breakfast to eligible students.

Ref. #: 8390

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

		<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>			
All Other		\$61,652	\$61,652
<b>FUND FOR A HEALTHY MAINE TOTAL</b>		<b>\$61,652</b>	<b>\$61,652</b>

**Justification:**

This initiative provides funding to reimburse those public schools kindergarten to grade 12 that provide breakfast for the amount equal to the difference between the federal reimbursement for a free breakfast and the federal reimbursement for a reduced-price breakfast for each student eligible for a reduced-price breakfast who is receiving breakfast. The number of students who qualify for reduced breakfasts, and participate in the program, has increased beyond current funding levels for the program. These additional funds are necessary to meet the demand and comply with the requirements of the statute.

**FHM - SCHOOL BREAKFAST PROGRAM Z068  
PROGRAM SUMMARY**

	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>				
All Other	\$171,314	\$162,475	\$213,720	\$213,720
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$171,314</b>	<b>\$162,475</b>	<b>\$213,720</b>	<b>\$213,720</b>

**FHM - School Nurse Consultant 0949**

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$94,792	\$96,469	\$95,304	\$97,678
All Other	\$8,623	\$8,178	\$7,724	\$7,724
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$103,415</b>	<b>\$104,647</b>	<b>\$103,028</b>	<b>\$105,402</b>

**Justification:**

The purpose of the School Nurse Consultant program is to provide ongoing consultation, policy development and technical assistance to the nearly 400 school nurses across the State. School nurses in Maine provide health services to students in order to assist them to be ready to learn. With changes in Federal regulations that require students to be educated in the least restrictive environment, many medically fragile students are now attending school. There are increasing numbers of students in school with diabetes, asthma and other chronic health conditions. School nurses are responsible for the health services provided to all students, are involved with environmental health and public health issues of the school, and work with school, parents and community health providers to improve the health of students.

**FHM - School Nurse Consultant 0949**

Initiative: Eliminates one Education Specialist III position and related All Other to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 8220

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$95,304)	(\$97,678)
All Other	(\$7,724)	(\$7,724)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$103,028)</b>	<b>(\$105,402)</b>

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

**FHM - SCHOOL NURSE CONSULTANT 0949  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	0.000	0.000
Personal Services	\$94,792	\$96,469	\$0	\$0
All Other	\$8,623	\$8,178	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$103,415</b>	<b>\$104,647</b>	<b>\$0</b>	<b>\$0</b>

**EDUCATION, DEPARTMENT OF**

**DEPARTMENT TOTALS**

**2011-12**

**2012-13**

**FUND FOR A HEALTHY MAINE**

**\$213,720**

**\$213,720**

**DEPARTMENT TOTAL - ALL FUNDS**

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**\$213,720**

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**\$213,720**



**Sec. A-28. Appropriations and allocations.**

The following appropriations and allocations are made.

**FINANCE AUTHORITY OF MAINE**

**FHM - Dental Education 0951**

Initiative: BASELINE BUDGET

	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>				
All Other	\$265,428	\$251,735	\$237,740	\$237,740
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$265,428</b>	<b>\$251,735</b>	<b>\$237,740</b>	<b>\$237,740</b>

**Justification:**

Provides loan repayment or loan forgiveness for qualifying dentists to practice in underserved population areas in Maine.

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**FHM - Dental Education 0951**

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 10840

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	(\$237,740)	(\$237,740)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$237,740)</b>	<b>(\$237,740)</b>

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

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**FHM - DENTAL EDUCATION 0951  
PROGRAM SUMMARY**

	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>				
All Other	\$265,428	\$251,735	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$265,428</b>	<b>\$251,735</b>	<b>\$0</b>	<b>\$0</b>

**FHM - Health Education Centers 0950**

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$112,040	\$106,260	\$100,353	\$100,353
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$112,040</b>	<b>\$106,260</b>	<b>\$100,353</b>	<b>\$100,353</b>

**Justification:**

Health Education Centers establish funding for recruitment centers in Maine for students to attend medical school.

**FHM - Health Education Centers 0950**

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 10810

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$100,353)	(\$100,353)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$100,353)</b>	<b>(\$100,353)</b>

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

**FHM - HEALTH EDUCATION CENTERS 0950**

**PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$112,040	\$106,260	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$112,040</b>	<b>\$106,260</b>	<b>\$0</b>	<b>\$0</b>

**FHM - Quality Child Care 0952**

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$160,358	\$152,084	\$143,629	\$143,629
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$160,358</b>	<b>\$152,084</b>	<b>\$143,629</b>	<b>\$143,629</b>

**Justification:**

Issues scholarships for qualifying students taking courses related to early childhood education or child development.

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**FHM - Quality Child Care 0952**

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 10870

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$143,629)	(\$143,629)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$143,629)</b>	<b>(\$143,629)</b>

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

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**FHM - QUALITY CHILD CARE 0952  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$160,358	\$152,084	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$160,358</b>	<b>\$152,084</b>	<b>\$0</b>	<b>\$0</b>

**FINANCE AUTHORITY OF MAINE**

**DEPARTMENT TOTALS**

**2011-12**

**2012-13**

**FUND FOR A HEALTHY MAINE**

**\$0**

**\$0**

**DEPARTMENT TOTAL - ALL FUNDS**

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**\$0**

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**\$0**

**Sec. A-32. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

**FHM - Substance Abuse 0948**

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$6,297,305	\$5,589,908	\$5,605,972	\$5,605,972
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$6,297,305</b>	<b>\$5,589,908</b>	<b>\$5,605,972</b>	<b>\$5,605,972</b>

**Justification:**

The Fund for a Healthy Maine supplements the Medicaid seed account in providing for the state share of substance abuse treatment counseling, as well as contracting for substance abuse services. The program contracts with treatment and prevention services providers; develops and delivers substance abuse services to persons in the correctional system, and oversees treatment and prevention programs.

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**FHM - Substance Abuse 0948**

Initiative: Deallocates funds to segregate Medicaid match from match for other grant programs within the FHM - Substance Abuse program.

Ref. #: 4065

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$1,257,666)	(\$1,257,666)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$1,257,666)</b>	<b>(\$1,257,666)</b>

**Justification:**

Funding in this account is used to match multiple grant awards. Transferring the Medicaid portion to a separate appropriation allows for better tracking of costs.

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**FHM - Substance Abuse 0948**

Initiative: Allocates funds to segregate Medicaid match from match for other grant programs within the FHM - Substance Abuse program.

Ref. #:

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$1,257,666	\$1,257,666
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,257,666</b>	<b>\$1,257,666</b>

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**FHM - Substance Abuse 0948**

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 4080

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**FUND FOR A HEALTHY MAINE**

All Other

**2011-12**      **2012-13**  
(\$4,348,306)    (\$4,348,306)

FUND FOR A HEALTHY MAINE TOTAL

\_\_\_\_\_  
(\$4,348,306)    (\$4,348,306)

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

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**FHM - SUBSTANCE ABUSE 0948**

**PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$6,297,305	\$5,589,908	\$1,257,666	\$1,257,666
FUND FOR A HEALTHY MAINE TOTAL	_____ \$6,297,305	_____ \$5,589,908	_____ \$1,257,666	_____ \$1,257,666

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>	<b>\$1,257,666</b>	<b>\$1,257,666</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$1,257,666</b>	<b>\$1,257,666</b>

Sec. A-33. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**FHM - Bone Marrow Screening 0962**

Initiative: BASELINE BUDGET

	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>				
All Other	\$89,560	\$84,940	\$80,218	\$80,218
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$89,560</b>	<b>\$84,940</b>	<b>\$80,218</b>	<b>\$80,218</b>

**Justification:**

This funding from the Fund for a Healthy Maine supports bone marrow screening by individuals and organizations determined to be eligible. The Human Leukocyte Antigen Screening Fund assists in locating potential stem cell transplant donors for health impaired children and adults. This funding supports bone marrow screening by individuals and organizations determined to be eligible. The fund arranges bone marrow clinics, recruits volunteer staff and volunteer donors, and supports the cost of the laboratory fee for the full six-antigen tests.

**FHM - Bone Marrow Screening 0962**

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 14450

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FUND FOR A HEALTHY MAINE</b>		<b>2011-12</b>	<b>2012-13</b>
All Other		(\$80,218)	(\$80,218)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>		<b>(\$80,218)</b>	<b>(\$80,218)</b>

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulting in the elimination of resources for this Fund for a Healthy Maine account.

**FHM - BONE MARROW SCREENING 0962**

**PROGRAM SUMMARY**

	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>				
All Other	\$89,560	\$84,940	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$89,560</b>	<b>\$84,940</b>	<b>\$0</b>	<b>\$0</b>



**FHM - Bureau of Health 0953**

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	7.000	8.000	8.000	8.000
Personal Services	\$744,938	\$948,780	\$929,657	\$962,442
All Other	\$22,547,302	\$21,335,208	\$20,149,239	\$20,149,323
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$23,292,240</b>	<b>\$22,283,988</b>	<b>\$21,078,896</b>	<b>\$21,111,765</b>

**Justification:**

Funding in this program is used to contract for several core areas which include: -Oral Health Services. Funding provided is often the only state funding available for dental clinics serving the underserved besides MaineCare reimbursement. These private, nonprofit, community-based clinic programs are largely dependent on revenue from patient fees, which are collected based on sliding fee scales that often do not cover the actual cost of providing care. There is occasional Federal reimbursement for dental student loan repayments for those dentists practicing in federally designated shortage areas and who serve primarily those patients with low incomes. -Smoking cessation and prevention. Funding is used to develop messages and materials to raise awareness about the availability and effectiveness of the Tobacco HelpLine and the dangers of tobacco; develop counter-marketing media messages to prevent youth from using tobacco; provide statewide toll-free telephone counseling for tobacco users through the Maine Tobacco HelpLine; provide outreach and support for pregnant women who smoke; manage the medication voucher program; and train health care providers and tobacco treatment specialists. Nicotine replacement therapy drugs are provided to eligible individuals who receiving counseling through the HelpLine. -The Home Visitation Program. Strengthens Maine families, ensures healthy children and nurtures healthy families by offering short and long term based support and assistance. Home visitation serves all Maine families using one of the three home visiting models: healthy Families, Parents as Teachers, or Parents Are Teachers, Too. -Community/School Grants and Statewide Coordination. Funding helps provide educational materials for distribution to schools, health care providers, and members of the public on quitting tobacco and discouraging initiation of tobacco use; create awareness that secondhand smoke is deadly; and assist population groups who are disproportionately affected by tobacco use. A portion of funds is dedicated to grants to nine school-based health centers.

**FHM - Bureau of Health 0953**

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 14210

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$5,532,035)	(\$5,532,035)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$5,532,035)</b>	<b>(\$5,532,035)</b>

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulting in the elimination of resources for this Fund for a Healthy Maine account.

**FHM - BUREAU OF HEALTH 0953  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	7.000	8.000	8.000	8.000
Personal Services	\$744,938	\$948,780	\$929,657	\$962,442
All Other	\$22,547,302	\$21,335,208	\$14,617,204	\$14,617,288
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$23,292,240</b>	<b>\$22,283,988</b>	<b>\$15,546,861</b>	<b>\$15,579,730</b>

**FHM - Bureau of Medical Services 0955**

Initiative: BASELINE BUDGET

	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>				
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000	0.000
Personal Services	\$87,047	\$0	\$0	\$0
All Other	\$53,239	\$1,065	\$1,029	\$1,029
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$140,286</b>	<b>\$1,065</b>	<b>\$1,029</b>	<b>\$1,029</b>

**Justification:**

This account provides funding for administrative staff to assist in managing the department's drugs for the elderly and Medicare Part D benefits.

**FHM - Bureau of Medical Services 0955**

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 14250

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	(\$1,029)	(\$1,029)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$1,029)</b>	<b>(\$1,029)</b>

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulting in the elimination of resources for this Fund for a Healthy Maine account.

**FHM - BUREAU OF MEDICAL SERVICES 0955**

**PROGRAM SUMMARY**

	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>				
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000	0.000
Personal Services	\$87,047	\$0	\$0	\$0
All Other	\$53,239	\$1,065	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$140,286</b>	<b>\$1,065</b>	<b>\$0</b>	<b>\$0</b>

**FHM - Donated Dental 0958**

Initiative: BASELINE BUDGET

	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>				
All Other	\$40,677	\$38,610	\$36,463	\$36,463
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$40,677</b>	<b>\$38,610</b>	<b>\$36,463</b>	<b>\$36,463</b>

**Justification:**

The Donated Dental Services (DDS) Program is managed by the National Foundation of Dentistry for the Handicapped (NFDH), through a contract administered by the Oral Health Program in the Bureau of Health. The DDS Program provides essential dental care to disabled, elderly and medically compromised individuals who cannot otherwise afford it and have no public or private coverage for dental care. Eligibility is determined by a referral coordinator through an application and screening process, and the dentists who voluntarily participate in this program provide their services free of charge to eligible individuals. The Maine DDS Program's budget covers the part-time Coordinator's salary, some laboratory services, technical support and training provided by the National Foundation, office equipment, telephone, postage, printing and office expenses.

**FHM - Donated Dental 0958**

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 14340

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	(\$36,463)	(\$36,463)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$36,463)</b>	<b>(\$36,463)</b>

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulting in the elimination of resources for this Fund for a Healthy Maine account.

**FHM - DONATED DENTAL 0958**

**PROGRAM SUMMARY**

	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>				
All Other	\$40,677	\$38,610	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$40,677</b>	<b>\$38,610</b>	<b>\$0</b>	<b>\$0</b>

**FHM - Drugs for the Elderly and Disabled Z015**

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$13,031,892	\$12,352,950	\$11,934,230	\$11,934,230
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$13,031,892</b>	<b>\$12,352,950</b>	<b>\$11,934,230</b>	<b>\$11,934,230</b>

**Justification:**

Funding assists low-income elderly in obtaining prescription drugs. Historically, this program provides funds to pay 80 percent of the costs of chronic life sustaining, anti-hypertensive, cardiac, diabetic, anti-arthritic, hyperlipidemia, incontinence, thyroid, osteoporosis, Parkinson's Disease, glaucoma and multiple sclerosis/ALS, and chronic obstructive pulmonary disease drugs for low-income elderly persons.

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**FHM - Drugs for the Elderly and Disabled Z015**

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of resources among the various programs previously funded in the Fund for a Healthy Maine.

Ref. #: 14560

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$7,434,230)	(\$7,434,230)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$7,434,230)</b>	<b>(\$7,434,230)</b>

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the reduction of resources for this Fund for a Healthy Maine account.

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**FHM - DRUGS FOR THE ELDERLY AND DISABLED Z015  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$13,031,892	\$12,352,950	\$4,500,000	\$4,500,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$13,031,892</b>	<b>\$12,352,950</b>	<b>\$4,500,000</b>	<b>\$4,500,000</b>

**FHM - Family Planning 0956**

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$448,183	\$425,061	\$401,430	\$401,430
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$448,183</b>	<b>\$425,061</b>	<b>\$401,430</b>	<b>\$401,430</b>

**Justification:**

The Family Planning Association of Maine subcontracts with community providers to deliver family planning services. These services are important to the effort of preventing unwanted pregnancies and their attendant social and economic consequences. These funds support community-based outreach education to increase the knowledge of youth about healthy sexuality, reproductive health and birth control. This funding provides family life education consultation services to school districts.

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**FHM - Family Planning 0956**

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 14280

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$401,430)	(\$401,430)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$401,430)</b>	<b>(\$401,430)</b>

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulting in the elimination of resources for this Fund for a Healthy Maine account.

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**FHM - FAMILY PLANNING 0956**

**PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$448,183	\$425,061	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$448,183</b>	<b>\$425,061</b>	<b>\$0</b>	<b>\$0</b>

**FHM - Head Start 0959**

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$1,512,343	\$1,434,319	\$1,354,580	\$1,354,580
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,512,343</b>	<b>\$1,434,319</b>	<b>\$1,354,580</b>	<b>\$1,354,580</b>

**Justification:**

The Head Start program contracts with the 13 Head Start agencies in Maine. The programs deliver comprehensive health, educational, nutritional, social and other developmental services to economically disadvantaged children and their families. The Head Start agencies utilize State Head Start funds to provide the required match for Medicaid reimbursement for medically related developmental and family services such as: speech and physical therapy, early intervention programs, family services case management, and transportation costs for children with special needs. The federal Head Start Collaboration grant supports costs of the Office of Child Care and Head Start, and contracts for the development of partnerships among the state's early care and education fields.

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**FHM - HEAD START 0959  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$1,512,343	\$1,434,319	\$1,354,580	\$1,354,580
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,512,343</b>	<b>\$1,434,319</b>	<b>\$1,354,580</b>	<b>\$1,354,580</b>

**FHM - Immunization Z048**

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$1,201,684	\$1,139,670	\$1,078,884	\$1,078,884
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,201,684</b>	<b>\$1,139,670</b>	<b>\$1,078,884</b>	<b>\$1,078,884</b>

**Justification:**

The FHM - Immunization program is used for the purchase of influenza and pneumonia vaccine. In recent years approximately 160,000 flu vaccine doses have been purchased and distributed, primarily to high-risk populations served by health centers and local public health departments as well as nursing home employees and patients. This fund has also made it possible for Maine CDC to purchase thimerosal-free flu vaccine for children.

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**FHM - IMMUNIZATION Z048**

**PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$1,201,684	\$1,139,670	\$1,078,884	\$1,078,884
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,201,684</b>	<b>\$1,139,670</b>	<b>\$1,078,884</b>	<b>\$1,078,884</b>



**FHM - Medical Care 0960**

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$6,001,113	\$5,588,774	\$7,520,177	\$7,520,177
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$6,001,113</b>	<b>\$5,588,774</b>	<b>\$7,520,177</b>	<b>\$7,520,177</b>

**Justification:**

This account provides funds from the Fund for a Healthy Maine to be used to provide healthcare to Maine people through the MaineCare program. These direct healthcare services are one of the statutorily acceptable uses of the Fund for a Healthy Maine. The account provides MaineCare services to some of the children on the Cub Care Program and some parents of children on the MaineCare Expansion Program. Funds are also used for some healthcare coverage in the core MaineCare program.

**FHM - Medical Care 0960**

Initiative: Adjusts funding for Medicaid services as the result of a decrease of the Federal Medical Assistance Percentage.

Ref. #: 14390

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$356,500	\$386,255
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$356,500</b>	<b>\$386,255</b>

**Justification:**

Public Law 2009, c.213 and c.571 included initiatives recording enhanced federal participation for most Medicaid payments enacted as part of the American Recovery and Reinvestment Act. Recognizing that those were one-time deappropriations, the amounts have been added back to the baseline budgets for FY 12 and FY 13. The amounts added back to each appropriation bring the underlying (hold harmless) State share to 35.01%. This initiative provides funding for the state share required to maintain current services based on the Federal Medical Assistance Percentage (FMAP) rate for Federal Fiscal Year 2011 at 63.8% and Federal Fiscal Year 2012 at 63.27%.

**FHM - Medical Care 0960**

Initiative: Provides funding to reflect a redistribution of funding within the Fund for a Healthy Maine.

Ref. #: 14400

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$17,702,706	\$17,666,348
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$17,702,706</b>	<b>\$17,666,348</b>

**Justification:**

A redirection of resources among the various programs within the Fund for a Healthy Maine will direct additional funding to the FHM - Medical Care program, and will allow for a reduction in General Fund resources for the Medical Care Payments to Providers program.

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**FHM - MEDICAL CARE 0960  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$6,001,113	\$5,588,774	\$25,579,383	\$25,572,780
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$6,001,113</b>	<b>\$5,588,774</b>	<b>\$25,579,383</b>	<b>\$25,572,780</b>

**FHM - Purchased Social Services 0961**

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$4,401,375	\$4,174,301	\$3,942,236	\$3,942,236
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$4,401,375</b>	<b>\$4,174,301</b>	<b>\$3,942,236</b>	<b>\$3,942,236</b>

**Justification:**

The Purchased Social Services program delivers of a wide array of crucial community-based social services, including child care, domestic violence, sexual assault, crime victim advocacy, homemakers, refugee resettlement social, cash & medical, elderly nutrition, transportation, family planning, children's residential, supervised visitation, and various support services for protective children and adults, and children in State custody. The Federal - Purchased Services account provides funding from 12 federal discretionary grants from the Department of Health & Human Services, the Department of Justice, and the Centers for Disease Control. The Special Revenue - Purchased Services account provides funding for all the state's Communities for Children Vista positions. A portion of the State funds are utilized to match federal programs such as Medicaid, the Child Care Development Fund Block Grant, and other DHHS and Department of Justice discretionary funding to expand services at the community-agency level.

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**FHM - PURCHASED SOCIAL SERVICES 0961  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$4,401,375	\$4,174,301	\$3,942,236	\$3,942,236
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$4,401,375</b>	<b>\$4,174,301</b>	<b>\$3,942,236</b>	<b>\$3,942,236</b>

**FHM - Service Center 0957**

Initiative: BASELINE BUDGET

	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>				
POSITIONS - LEGISLATIVE COUNT	10.000	5.000	5.000	5.000
Personal Services	\$719,569	\$340,530	\$344,903	\$361,440
All Other	\$61,072	\$19,123	\$7,648	\$7,648
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$780,641</b>	<b>\$359,653</b>	<b>\$352,551</b>	<b>\$369,088</b>

**Justification:**

The Fund for a Healthy Maine component of the Community Services Center provides a portion of the child care and residential services licensing, and institutional abuse investigation functions within the Division of Licensing. This program provides a single point of access for purchasing social services and to coordinate licensing and auditing.

**FHM - Service Center 0957**

Initiative: Eliminates 4 Social Services Program Specialist I positions and one Office Associate II position and related All Other to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 14310

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>		
POSITIONS - LEGISLATIVE COUNT	(5.000)	(5.000)
Personal Services	(\$344,903)	(\$361,440)
All Other	(\$7,648)	(\$7,648)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$352,551)</b>	<b>(\$369,088)</b>

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

**FHM - SERVICE CENTER 0957**

**PROGRAM SUMMARY**

	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>				
POSITIONS - LEGISLATIVE COUNT	10.000	5.000	0.000	0.000
Personal Services	\$719,569	\$340,530	\$0	\$0
All Other	\$61,072	\$19,123	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$780,641</b>	<b>\$359,653</b>	<b>\$0</b>	<b>\$0</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FUND FOR A HEALTHY MAINE</b>	<b>\$52,001,944</b>	<b>\$52,028,210</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$52,001,944</b>	<b>\$52,028,210</b>

**Sec. A-44. Appropriations and allocations.**

The following appropriations and allocations are made.

**JUDICIAL DEPARTMENT**

**FHM - Judicial Department 0963**

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$117,803	\$116,782	\$113,200	\$116,053
All Other	\$2,605	\$2,471	\$2,334	\$2,334
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$120,408</b>	<b>\$119,253</b>	<b>\$115,534</b>	<b>\$118,387</b>

**Justification:**

The Judicial Branch has the authority to establish alcohol and drug treatment programs in the Superior and District Courts per Maine Revised Statutes, Title 4, section 421. This program funds the salary of a Coordinator of Diversion and Rehabilitation Programs to assist the Judicial Branch to establish, staff, coordinate, operate and evaluate diversion and rehabilitation programs throughout the courts.

**FHM - Judicial Department 0963**

Initiative: Eliminates one Diversion and Rehabilitation Coordinator position and related All Other to reflect the redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 16570

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$113,200)	(\$116,053)
All Other	(\$2,334)	(\$2,334)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$115,534)</b>	<b>(\$118,387)</b>

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

**FHM - JUDICIAL DEPARTMENT 0963  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	0.000	0.000
Personal Services	\$117,803	\$116,782	\$0	\$0
All Other	\$2,605	\$2,471	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$120,408</b>	<b>\$119,253</b>	<b>\$0</b>	<b>\$0</b>

**JUDICIAL DEPARTMENT**

**DEPARTMENT TOTALS**

**2011-12**

**2012-13**

**FUND FOR A HEALTHY MAINE**

**\$0**

**\$0**

**DEPARTMENT TOTAL - ALL FUNDS**

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**\$0**

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**\$0**



**Sec. A-63. Appropriations and allocations.**

The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**FHM - Fire Marshal 0964**

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$237,637	\$242,543	\$237,456	\$243,902
All Other	\$1,155,253	\$13,726	\$12,963	\$12,963
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,392,890</b>	<b>\$256,269</b>	<b>\$250,419</b>	<b>\$256,865</b>

**Justification:**

The portion of the Office of the State Fire Marshal funded by Funds for Healthy Maine to assist in the inspection of daycares, nursing homes and medical facilities.

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**FHM - Fire Marshal 0964**

Initiative: Eliminates 3 Public Safety Inspector II positions and reduces one Office Assistant II position funded 50% in the Fire Marshal - Office of program and 50% in the FHM - Fire Marshal program to part-time, funded in the Fire Marshal - Office of program, and eliminates related All Other funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 20440

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	(\$237,456)	(\$243,902)
All Other	(\$12,963)	(\$12,963)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$250,419)</b>	<b>(\$256,865)</b>

**Justification:**

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

**FHM - FIRE MARSHAL 0964**  
**PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>History 2009-10</b>	<b>History 2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	0.000	0.000
Personal Services	\$237,637	\$242,543	\$0	\$0
All Other	\$1,155,253	\$13,726	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,392,890</b>	<b>\$256,269</b>	<b>\$0</b>	<b>\$0</b>

**PUBLIC SAFETY, DEPARTMENT OF**

**DEPARTMENT TOTALS**

**2011-12**

**2012-13**

**FUND FOR A HEALTHY MAINE**

**\$0**

**\$0**

**DEPARTMENT TOTAL - ALL FUNDS**

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**\$0**

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**\$0**

## **PART DD**

**Sec. DD-1. 20-A MRSA §253, sub-§7**, as enacted by PL 1981, c. 693, §§ 5 and 8 is repealed.

**Sec. DD-2. 22 MRSA §1971**, as amended by PL 2009, c. 415, Pt. A, §11 is repealed.

**Sec. DD-3. 22 MRSA §1972**, as enacted by PL 1999, c. 731, Pt. QQ, §1 is repealed.

## **SUMMARY PART DD**

This Part repeals the requirement to establish a School Nurse Consultant position.

## PART II

**Sec. II-1. 8 MRS §1036, sub-§2, ¶E**, as amended by PL 2009, c. 462, Part H, §1, is further amended to read:

E. Ten percent of the net slot machine income must be forwarded by the board to the State Controller to be credited to the Fund for a Healthy Maine established by Title 22, section 1511 and segregated into a separate account under Title 22, section 1511, subsection 11, with the use of funds in the account restricted to the purposes described in Title 22, section 1511, subsection 6, paragraph E. For the fiscal years ending June 30, 2010, June 30, 2011, ~~and June 30, 2012~~ and June 30, 2013, the amount credited annually by the State Controller to the Fund for a Healthy Maine under this paragraph may not exceed \$4,500,000 annually and any funds in excess of \$4,500,000 annually during these fiscal years must be credited as General Fund undedicated revenue;

**Sec. II-2. 22 MRS §1511, sub-§4** as enacted by PL 1999, c. 401, Pt. V, §1 is amended to read:

**4. Restrictions.** This section does not require the provision of services for the purposes specified in subsection 6. When allocations are made to direct services, services to lower income consumers must have priority over services to higher income consumers. ~~Allocations from the fund must be used to supplement, not supplant, appropriations from the General Fund.~~

**Sec. II-3. 22 MRS §1560-D, sub-§10**, as enacted by PL 2007, c. 467, §3 is amended to read:

**10. Transfer of funds.** Notwithstanding any other provision of law, for fiscal years beginning on or after July 1, 2009 the State Controller shall transfer \$92,660 no later than June 30, 2010 and \$145,147 no later than June 30, 2011 from the Fund for a Healthy Maine to General Fund undedicated revenue.

~~For fiscal years beginning on or after July 1, 2011 the State Controller in consultation with the State Tax Assessor shall determine the General Fund revenue loss resulting from this section and transfer that amount at least annually from the Fund for a Healthy Maine to General Fund undedicated revenue.~~

**SUMMARY  
PART II**

This Part does the following:

1. It extends the \$4,500,000 cap on transfers from net slot machine revenue to the Fund for a Healthy Maine through the fiscal year ending June 30, 2013.
2. It eliminates the provision that prohibits supplanting General Fund appropriations with Fund for a Healthy Maine allocations.
3. It repeals a provision that required the transfer of funding from the Fund for a Healthy Maine to offset the General Fund revenue loss associated with limiting the sale of certain flavored cigars and cigarettes.