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STATE OF MAINE

ONE HUNDRED AND TWENTY-FIFTH LEGISLATURE

COMMITTEE ON ENVIRONMENT AND NATURAL RESOURCES

MEMORANDUM

TO: Senator Richard Rosen, Senate Chair
Representative Patrick Flood, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Senator Tom Saviello, Senate Chair
Representative Jim Hamper, House Chair
Joint Standing Committee on Environment and Natural Resources

DATE: April 6, 2011

SUBJ: Recommendations on the Governor's Proposed Biennial Budget (LD 1043)

The Joint Standing Committee on Environment and Natural Resources reviewed the budget items in LD 1043 that pertain to the agencies under the Committee's jurisdiction. The Committee's vote is reflected below and on the attached *Committee Budget Document* pages ENR-1 through ENR-32.

The 13 members of the Committee unanimously voted to support the Governor's budget as proposed.

However, during our budget worksessions, the Committee was extremely concerned to learn from the Department of Environmental Protection that the proposed budget for DEP does not include new initiatives for Office of Information Technology (OIT) services. It was even more troubling to learn that DEP is the only natural resource agency for which OIT initiatives are not provided for in the proposed budget. It is our understanding that DEP is expected to find money in other areas for new OIT services. Obviously, this is a grave concern and we are asking you to review it more fully in your work with the appropriate agencies that are not within our jurisdiction.

Please let us know if we can provide any additional information or assistance in connection with the budget items related to the agencies under our jurisdiction.

Enc.

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs
Members, Joint Standing Committee on Environment and Natural Resources

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Solid Waste Management Fund 0659

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
All Other	\$10,000	\$10,000	\$10,000	\$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,000	\$10,000	\$10,000	\$10,000

Justification:

The purpose of this program is to collect and transfer funds received for solid waste management to the Other Special Revenue Fund accounts for those selected departments to which a legislative allocation has been made for solid waste project activities. It also pays for the accounting services received from the General Government Service Center.

**SOLID WASTE MANAGEMENT FUND 0659
PROGRAM SUMMARY**

	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
All Other	\$10,000	\$10,000	\$10,000	\$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,000	\$10,000	\$10,000	\$10,000

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS	\$10,000	\$10,000
DEPARTMENT TOTAL - ALL FUNDS	\$10,000	\$10,000

Sec. A-25. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	3,000	3,000	3,000	3,000
Personal Services	\$9,461	\$0	\$271,704	\$278,768
All Other	\$469,220	\$483,531	\$497,416	\$497,416
GENERAL FUND TOTAL	\$478,681	\$483,531	\$769,120	\$776,184
	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	28,000	27,000	27,000	27,000
Personal Services	\$2,497,958	\$2,524,860	\$2,106,861	\$2,170,878
All Other	\$3,830,431	\$3,804,799	\$3,804,799	\$3,804,799
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,328,389	\$6,329,659	\$5,911,660	\$5,975,677

Justification:

PURPOSE The Office of the Commissioner provides coordination of management and planning efforts across the Department, develops and staffs intra-agency initiatives and provides overall strategic direction for the Department.

ORGANIZATION The Office of the Commissioner consists of the Commissioner, Deputy Commissioner, Office of Innovation and Assistance, Office of Education and Outreach, and Office of Policy Services. **PROGRAM** The Office of Policy Services oversees rule making and agency licensing and enforcement activities, coordinates strategic planning and quality assurance and control, and provides support services to the Department. The Office also serves as primary liaison with the Office of Attorney General. The Office of Innovation and Assistance reviews departmental initiatives and makes recommendations to the commissioner on how to integrate pollution prevention and technical assistance into programs. The Office administers the Toxic Use Reduction (TUR) Law, the Small Business Technical Assistance Program (SBTAP), the Governor's Carbon Challenge and the state's Environmental leader programs. The Office of Education and Outreach develops and coordinates departmental communications and legislative initiatives. Staff provides the central point of contact for the media, state and federal agencies, the Legislature and the general public. The Office is responsible for delivery of proactive, integrated and professional quality educational initiatives and for execution of the agency's annual legislative agenda.

Administration - Environmental Protection 0251

Initiative: Transfers one Environmental Specialist III position from the Performance Partnership Grant program, Federal Expenditures Fund to the Administration - Environmental Protection program, Other Special Revenue Funds and transfers All Other to Personal Services to fund the transfer and to maintain allocations within projections.

Ref. #: 10130

Committee Vote: In 13-0

AFA Vote: _____

	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS		
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$73,082	\$74,735

All Other		(\$100,773)	(\$103,546)
OTHER SPECIAL REVENUE FUNDS TOTAL		(\$27,691)	(\$28,811)

Justification:

This transfer will align position with current functions and transfer All Other to Personal Services in Other Special Revenue Funds to maintain revenue within projections.

**ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251
PROGRAM SUMMARY**

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$9,461	\$0	\$271,704	\$278,768
All Other	\$469,220	\$483,531	\$497,416	\$497,416
GENERAL FUND TOTAL	\$478,681	\$483,531	\$769,120	\$776,184

OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	28.000	27.000	28.000	28.000
Personal Services	\$2,497,958	\$2,524,860	\$2,179,943	\$2,245,613
All Other	\$3,830,431	\$3,804,799	\$3,704,026	\$3,701,250
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,328,389	\$6,329,659	\$5,883,969	\$5,946,866

Air Quality 0250

Initiative: BASELINE BUDGET

GENERAL FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	15.000	15.000	15.000	15.000
Personal Services	\$1,127,074	\$1,041,324	\$1,196,208	\$1,231,102
All Other	\$59,883	\$59,883	\$59,883	\$59,883
GENERAL FUND TOTAL	\$1,186,957	\$1,101,207	\$1,256,091	\$1,290,985

FEDERAL EXPENDITURES FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$302,959	\$307,998	\$285,887	\$291,985
All Other	\$84,010	\$2,084,010	\$2,084,010	\$2,084,010
FEDERAL EXPENDITURES FUND TOTAL	\$386,969	\$2,392,008	\$2,369,897	\$2,375,995

OTHER SPECIAL REVENUE FUNDS	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$200,000	\$450,000	\$450,000	\$450,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$200,000	\$450,000	\$450,000	\$450,000

Justification:

PURPOSE The Bureau of Air Quality implements state air pollution laws and the federal Clean Air Act.

ORGANIZATION There are three divisions in this bureau; the Division of Field Services, the Division of Licensing and Enforcement, and the Division of Program Planning.

PROGRAM The Field Services Division is responsible for all ambient air monitoring activities in the state and for all field compliance activities associated with air emission sources.

The Monitoring Section maintains the State's ambient monitoring networks, conducts audits of industry-operated monitors, and assists with reports on air quality in the state. This section operates and maintains 32 monitoring sites, 28 of which require at least weekly visits. The Laboratory and Quality Assurance Section is responsible for providing analytical and QA support for all the various ambient air monitoring programs operated by the Monitoring Section. This section analyzes air toxics and ozone precursor samples for volatile organic compounds (VOCs), certifies calibration standards, and during Fiscal Year 2008, conducted 182 performance audits of DEP and tribal monitors that collect air quality data statewide. The Compliance Section inspects air emission sources to determine their compliance status. In Fiscal Year 2008, the Compliance Section conducted or reviewed 879 compliance actions at 268 facilities. This Section also inspected approximately 56 gas stations.

The Licensing and Enforcement Division has two sections. The Licensing Section issues new, renewal, and amended air emission licenses within the state and federal licensing programs: in Fiscal Year 2008, the section processed 203 new licenses, renewals and/or transfers. During this same time period, the Enforcement Section issued 24 notices of violations, resolved 21 Consent Agreements, and referred one enforcement case to EPA and one to the Attorney General's Office. In addition to processing and resolving enforcement cases, the Enforcement Section administers the Bureau's emission testing and monitoring program and, during Fiscal Year 2008, it observed or coordinated the observation 105 emission tests and 65 relative accuracy audits of emission monitors.

The Program Planning Division develops and implements strategies to reduce pollution from industrial, mobile, and area sources. The Division continues to implement the low emission vehicle program, a statewide heavy-duty diesel-testing program and Cumberland County's enhanced motor vehicle inspection program. In FY 2008, this Section's focus was primarily on: the development of the Maine Air Toxics Initiative, which prioritizes hazardous air pollutants posing a health threat in Maine and recommends a course of action to reduce this threat: the regulation of Outdoor Wood Boilers:

and the development of the Regional Greenhouse Gas Initiative (RGGI). The Program Planning Division also participates in the development of regional strategies to reduce the transport of pollutants into the state. PUBLICATIONS (Representative Sample) Bureau of Air Quality Annual Report Issue Profile and Fact Sheets on a variety of air issues OFC Compliance Informational Resource Guide State II Gasoline Vapor Recovery Open Burning Guidelines Global Energy Game Climate Change Action Plan Brochure Changing Earth Times (Mercury, Acid Rain) Onboard Diagnostic Brochure Drivers Guide to Environmental-Components of Maine's Safety Inspection Program Maine's Bad Air Days Brochure Air Quality Issues Brochure Diesel Exhaust in NE Truck Engine Idling Drive Green, Save Money Maine Green Schools Burn Wood Efficiently Environmental Resource Guide Air Quality (Curricula-K-2, 3-5, 6-8, 9-12) Low Emission Vehicle Program Assessment of Forest Sensitivity To Nitrogen and Sulfur Deposition In Maine

Air Quality 0250

Initiative: Provides funding for grants available on an ongoing basis from the United States Environmental Protection Agency for the purpose of implementing the National Clean Diesel Funding Assistance Program.

Ref. #: 10090

Committee Vote: In 13-0

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$600,000	\$600,000
FEDERAL EXPENDITURES FUND TOTAL	\$600,000	\$600,000

Justification:

Maine has for years used one-time federal grants to replace diesel fueled engines and install control equipment in order to reduce air pollutant emissions from mobile sources. This allocation is needed to expend that money on an ongoing basis.

**AIR QUALITY 0250
PROGRAM SUMMARY**

	History 2009-10	History 2010-11	2011-12	2012-13
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	15.000	15.000	15.000	15.000
Personal Services	\$1,127,074	\$1,041,324	\$1,196,208	\$1,231,102
All Other	\$59,883	\$59,883	\$59,883	\$59,883
GENERAL FUND TOTAL	\$1,186,957	\$1,101,207	\$1,256,091	\$1,290,985
	History 2009-10	History 2010-11	2011-12	2012-13
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$302,959	\$307,998	\$285,887	\$291,985
All Other	\$84,010	\$2,084,010	\$2,684,010	\$2,684,010
FEDERAL EXPENDITURES FUND TOTAL	\$386,969	\$2,392,008	\$2,969,897	\$2,975,995
	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
All Other	\$200,000	\$450,000	\$450,000	\$450,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$200,000	\$450,000	\$450,000	\$450,000

Board of Environmental Protection Fund 0025

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$210,319	\$213,354	\$196,236	\$200,220
All Other	\$109,889	\$109,889	\$109,889	\$109,889
OTHER SPECIAL REVENUE FUNDS TOTAL	\$320,208	\$323,243	\$306,125	\$310,109

Justification:

PURPOSE The Board of Environmental Protection exists to provide informed, independent and timely decisions on the interpretation, administration and enforcement of the laws relating to environmental protection and to provide for credible, fair and responsible public participation in Department decisions. The Board fulfills its purpose through rulemaking, decisions on selected permit applications, review of the Commissioner's licensing and enforcement actions and recommending changes in the law to the Legislature. **ORGANIZATION** The Board of Environmental Protection consists of 10 members appointed by the Governor, subject to review by the Joint Standing Committee on Natural Resources and approval by the Legislature. Members are selected to represent a broad range of professional backgrounds and experiences. State law requires that at least four members reside in the First Congressional District and four in the Second Congressional District. Members serve four-year terms for up to two consecutive terms. The Governor appoints one member to serve as chair. The Board has a staff of two: an Executive Analyst and an Administrative Assistant. Members receive \$55 per day for each meeting or hearing attended and reimbursement for travel expenses incurred while attending meetings, public hearings or participating in other official Board business. Regular meetings are held twice monthly in Augusta; additional meeting and hearing times and places are scheduled by the Board as needed to address pending matters. Six members of the Board constitute a quorum for the purposes of conducting a meeting or rule-making hearing, and three members are a quorum for an adjudicatory hearing. **PROGRAM** The Board holds regular meetings on the first and third Thursdays of each month to consider proposed Administrative Consent Agreements, appeals of Commissioner licensing decisions, petitions to revoke or modify a license, and special licensing matters that require Board approval. These meetings are open to the public. In addition, the Board holds public hearings on proposed rules, individual applications of significant public interest, and contested enforcement orders. Board members receive material on all pending matters in advance of the regular meetings. The Board's agenda and the documents presented for Board consideration are available on-line for public review prior to each Board meeting.

[<http://www.maine.gov/dep/bep/index.htm>] **LICENSES** The majority of license applications are processed at the staff level and decided by the Commissioner; however, state law provides that the Board shall assume jurisdiction over and decide those applications that involve important policy questions, have the potential to affect a broad geographic area or a natural resource of statewide significance, or that have generated substantial public interest. **PUBLICATIONS** Fact Sheets and Information Sheets providing guidance on public participation in Board proceedings.

BOARD OF ENVIRONMENTAL PROTECTION FUND 0025
PROGRAM SUMMARY

	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	\$210,319	\$213,354	\$196,236	\$200,220
All Other	\$109,889	\$109,889	\$109,889	\$109,889
OTHER SPECIAL REVENUE FUNDS TOTAL	\$320,208	\$323,243	\$306,125	\$310,109

Land and Water Quality 0248

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	45.000	45.000	45.000	45.000
POSITIONS - FTE COUNT	0.308	0.308	0.308	0.308
Personal Services	\$3,499,912	\$3,254,719	\$3,639,928	\$3,765,034
All Other	\$580,586	\$587,772	\$587,772	\$587,772
GENERAL FUND TOTAL	\$4,080,498	\$3,842,491	\$4,227,700	\$4,352,806
	History 2009-10	History 2010-11	2011-12	2012-13
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	9.000	8.000	8.000	8.000
Personal Services	\$697,474	\$620,079	\$577,479	\$598,930
All Other	\$394,092	\$376,901	\$376,901	\$376,901
FEDERAL EXPENDITURES FUND TOTAL	\$1,091,566	\$996,980	\$954,380	\$975,831
	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	12.000	12.000	12.000	12.000
Personal Services	\$1,053,137	\$1,073,841	\$1,025,324	\$1,052,177
All Other	\$808,766	\$843,946	\$843,946	\$843,946
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,861,903	\$1,917,787	\$1,869,270	\$1,896,123

Justification:

PURPOSE The Bureau of Land and Water Quality is responsible for administering environmental laws designed to protect and improve the quality of Maine's surface and ground water and for reviewing land development projects that may have an adverse impact on the natural environment and resources of the state. The state laws administered by the Bureau include: Site Location of Development Act; Natural Resources Protection Act; Mandatory Shoreland Zoning Act (administered jointly with the Land Use Regulation Commission); Maine Waterway Development and Conservation Act; Stormwater Management Law; Erosion and Sedimentation Control Law; Performance Standards for Excavations for Borrow, Clay, Topsoil, or Silt; Performance Standards for Quarries; and state water quality laws as well as the delegated federal National Pollutant Discharge Elimination System (NPDES) program that includes the Phase I and Phase II stormwater programs. The Bureau receives federal funding under the Federal Clean Water Act and Coastal Zone Management Act in return for state-level administration of those core laws. The Bureau is also responsible for the completion of Federal Consistency reviews in conjunction with the Coastal Program at the State Planning Office.

ORGANIZATION There are four divisions in this bureau: the Division of Land Resource Regulation, the Division of Water Quality Management, the Division of Environmental Assessment, and the Division of Watershed Management.

PROGRAM The Land Resource Regulation Division reviews applications under the Site Location of Development Act, the Natural Resources Protection Act, and the Stormwater Management Law. The Division also oversees the regulation of borrow pits, quarries, and the implementation of the Shoreland Zoning Act. Division Field Services staff are responsible for licensing, complaint resolution, compliance inspections, education and outreach and enforcement actions. The Water Quality Management Division regulates the discharge of pollutants to surface or ground waters of the State as authorized under the Protection and Improvement of Waters Law and the Federal Clean Water Act. Its activities include licensing, certification, compliance and enforcement. The Division also issues licenses and water quality certifications to hydropower facilities and oversees the operation of all wastewater treatment facilities, certifies wastewater treatment

operators and provides technical assistance. Other activities include overseeing pollution prevention and innovative technologies. In addition, the Water Quality Management Division administers funding programs for the planning, design and construction of wastewater treatment facilities. These include the State Revolving Fund (SRF) which funds habilitation and upgrade projects to maintain Maine's existing inventory of municipal wastewater treatment and collection facilities. They also include the Small Communities Grant program, which focuses on remediating failing septic systems throughout the state, and the Overboard Discharge Removal Program, which provides grants for the removal of certain systems as obligated under current law. The Division of Environmental Assessment is responsible for monitoring and assessing ground/surface water quality to provide the scientific foundation for the land and water regulatory programs as well as for developing environmental indicators to evaluate program effectiveness. The Division oversees the Surface Water Ambient Toxics Monitoring Program, the Dioxin Monitoring Program, the Lakes Program, and the Invasive Aquatic Species Program, and does quality assurance and control of the Volunteer Lake Monitoring Program. Services include biological, toxicological and water quality computer modeling of wastewater impacts, complete ambient monitoring and investigative capabilities. The Division of Watershed Management coordinates regulatory/nonregulatory approaches that are tailored to problems in specific watersheds and administers the Nonpoint Source Program under section 319 and section 604b of the Federal Clean Water Act. The Division undertakes education and outreach and public awareness campaigns to carry out its mission.

LICENSES Waste Discharge Licenses; EPA NPDES permits; Certificates of Tax Exemptions; Site Location of Development Orders; Natural Resources Protection Act permits; Stormwater Management Law permits; Borrow, Clay, Topsoil, Silt and Quarry notices; 401 Water Quality Certificates; Coastal Zone Management Consistency Determinations; Hydropower Permits; Shoreland Zoning Municipal Ordinance Approvals; IRS Certifications for five year amortization and for tax exempt bonding.

PUBLICATIONS (Representative list. More at www.maine.gov/dep/blwq/lwpub) Maine Erosion and Sedimentation Control BMPs (2003) The Buffer Handbook (1998) Maine Shoreland Zoning - A Handbook for Shoreland Owners (1999) Maine Stormwater BMP Manual (being revised in 2005) Small Community Grant Program - Municipal Handbook (Revised 2004) A Homeowner's Guide to Environmental Laws Affecting Shorefront Property (Revised 2003) A Citizen's Guide to Lake Watershed Surveys (Revised 1998) Safe Home Program - How Much Do You Know About Your Drinking Water? Nonpoint Source Times (Newsletter) 2004 Integrated Water Quality Monitoring and Assessment Report Biomonitoring Retrospective: Fifteen year Summary for Maine Rivers and Streams (1999) A Field Guide to Laws Pertaining to Timber Harvesting in Organized Areas of Maine (Revised 2003)

Land and Water Quality 0248

Initiative: Reorganizes 2 16-week seasonal Conservation Aide positions and one 19-week seasonal Conservation Aide position to one full-time Conservation Aide position funded 70% in the Performance Partnership Grant program, Federal Expenditures Fund and 30% in the Land and Water Quality program, General Fund.

Ref. #: 10020

Committee Vote: In 13-0

AFA Vote: _____

GENERAL FUND	2011-12	2012-13
POSITIONS - FTE COUNT	(0.308)	(0.308)
Personal Services	(\$351)	(\$373)
GENERAL FUND TOTAL	(\$351)	(\$373)

Justification:

The reorganization of these positions is needed in order to recognize a change in the way Conservation Aide positions are used for the purpose of collecting and maintaining water quality data. This change will provide the program with continuity in its operations and uninterrupted year-round support of these activities.

LAND AND WATER QUALITY 0248
PROGRAM SUMMARY

	History 2009-10	History 2010-11	2011-12	2012-13
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	45.000	45.000	45.000	45.000
POSITIONS - FTE COUNT	0.308	0.308	0.000	0.000
Personal Services	\$3,499,912	\$3,254,719	\$3,639,577	\$3,764,661
All Other	\$580,586	\$587,772	\$587,772	\$587,772
GENERAL FUND TOTAL	\$4,080,498	\$3,842,491	\$4,227,349	\$4,352,433
	History 2009-10	History 2010-11	2011-12	2012-13
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	9.000	8.000	8.000	8.000
Personal Services	\$697,474	\$620,079	\$577,479	\$598,930
All Other	\$394,092	\$376,901	\$376,901	\$376,901
FEDERAL EXPENDITURES FUND TOTAL	\$1,091,566	\$996,980	\$954,380	\$975,831
	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	12.000	12.000	12.000	12.000
Personal Services	\$1,053,137	\$1,073,841	\$1,025,324	\$1,052,177
All Other	\$808,766	\$843,946	\$843,946	\$843,946
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,861,903	\$1,917,787	\$1,869,270	\$1,896,123

Maine Environmental Protection Fund 0421

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	72.000	70.000	70.000	70.000
POSITIONS - FTE COUNT	2,346	2,346	2,192	2,192
Personal Services	\$6,001,064	\$6,024,291	\$5,690,897	\$5,894,752
All Other	\$1,322,358	\$1,331,366	\$1,331,366	\$1,331,366
Capital Expenditures	\$98,500	\$100,500	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,421,922	\$7,456,157	\$7,022,263	\$7,226,118

Justification:

Purpose The legislature established the Maine Environmental Protection Fund (M.E.P.F.) as the location where nearly all fees paid to D.E.P. regarding its licensing functions were to be deposited and administered in support of the State's environmental licensing, compliance, technical assistance, and enforcement activities.. All of these functions are shared among programs in the Bureau of Land and Water Quality, the Bureau of Remediation and Waste Management, and the Bureau of Air Quality, as well as the centralized role served by the Office of the Commissioner.

Maine Environmental Protection Fund 0421

Initiative: Transfers one Conservation Aide position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Performance Partnership Grant program, Federal Expenditures Fund.

Ref. #: 10170

Committee Vote: In 13-0

AFA Vote: _____

	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS		
POSITIONS - FTE COUNT	(0.327)	(0.327)
Personal Services	(\$9,555)	(\$9,692)
All Other	(\$284)	(\$288)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$9,839)	(\$9,980)

Justification:

This transfer will align position with current functions. This position is a seasonal position which works on water quality monitoring, biomonitoring and other directly related Performance Partnership Grant functions.

Maine Environmental Protection Fund 0421

Initiative: Provides funding for equipment purchases that are essential for the State to meet its obligation to monitor and maintain baseline data about ambient air quality.

Ref. #: 10180

Committee Vote: In 13-0

AFA Vote: _____

	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS		
Capital Expenditures	\$150,000	\$150,000

OTHER SPECIAL REVENUE FUNDS TOTAL

\$150,000

\$150,000

Justification:

Revenue adjustments made by the 123rd Legislature included the expectation that certain capital expenditures would occur in fiscal year 2011-12 and fiscal year 2012-13 in order to allow the state to replace non-functioning and antiquated air monitoring equipment.

MAINE ENVIRONMENTAL PROTECTION FUND 0421

PROGRAM SUMMARY

	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	72.000	70.000	70.000	70.000
POSITIONS - FTE COUNT	2.346	2.346	1.865	1.865
Personal Services	\$6,001,064	\$6,024,291	\$5,681,342	\$5,885,060
All Other	\$1,322,358	\$1,331,366	\$1,331,082	\$1,331,078
Capital Expenditures	\$98,500	\$100,500	\$150,000	\$150,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,421,922	\$7,456,157	\$7,162,424	\$7,366,138

Performance Partnership Grant 0851

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	66.500	72.500	72.500	72.500
POSITIONS - FTE COUNT	0.942	0.942	0.942	0.942
Personal Services	\$5,657,099	\$6,287,165	\$5,971,816	\$6,153,746
All Other	\$3,619,648	\$3,555,722	\$3,555,722	\$3,555,722
FEDERAL EXPENDITURES FUND TOTAL	\$9,276,747	\$9,842,887	\$9,527,538	\$9,709,468

Justification:

Purpose: The U.S. Environmental Protection Agency (E.P.A.) created the Performance Partnership Grant (P.P.G.) as a consolidated mechanism through which it would provide grant funds to the Maine D.E.P. in support of the work it performs on federally delegated environmental programs, such as the Clean Air Act and Clean Water Act, as well as support for other varying federal priorities. Money granted to Maine under the P.P.G. supports programs in of the Bureau of Air Quality, Bureau of Land and Water Quality, and Bureau of Remediation and Waste Management, as well as programs administered out of the Office of Commissioner. Additional federal grant funds, not consolidated by E.P.A. into the P.P.G., are distributed throughout D.E.P.'s other budget programs, and shown therein.

Performance Partnership Grant 0851

Initiative: Reorganizes 2 16-week seasonal Conservation Aide positions and one 19-week seasonal Conservation Aide position to one full-time Conservation Aide position funded 70% in the Performance Partnership Grant program, Federal Expenditures Fund and 30% in the Land and Water Quality program, General Fund.

Ref. #: 10210

Committee Vote: In 13-0

AFA Vote: _____

	2011-12	2012-13
FEDERAL EXPENDITURES FUND		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	(0.673)	(0.673)
Personal Services	\$5,198	\$5,915
All Other	\$154	\$176
FEDERAL EXPENDITURES FUND TOTAL	\$5,352	\$6,091

Justification:

The reorganization of these positions is needed in order to recognize a change in the way Conservation Aide positions are used for the purpose of collecting and maintaining water quality data. This change will provide the program with continuity in its operations and uninterrupted year-round support of these activities.

Performance Partnership Grant 0851

Initiative: Transfers one Conservation Aide position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Performance Partnership Grant program, Federal Expenditures Fund.

Ref. #: 10220

Committee Vote: In 13-0

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2011-12	2012-13
POSITIONS - FTE COUNT	0.327	0.327
Personal Services	\$9,555	\$9,692
All Other	\$284	\$288
FEDERAL EXPENDITURES FUND TOTAL	\$9,839	\$9,980

Justification:

This transfer will align position with current functions. This position is a seasonal position which works on water quality monitoring, biomonitoring and other directly related Performance Partnership Grant functions.

Performance Partnership Grant 0851

Initiative: Transfers one Environmental Specialist III position from the Performance Partnership Grant program, Federal Expenditures Fund to the Administration - Environmental Protection program, Other Special Revenue Funds and transfers All Other to Personal Services to fund the transfer and to maintain allocations within projections.

Ref. #: 10230

Committee Vote: In 13-0

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$73,082)	(\$74,735)
All Other	(\$2,172)	(\$2,221)
FEDERAL EXPENDITURES FUND TOTAL	(\$75,254)	(\$76,956)

Justification:

This transfer will align position with current functions and transfer All Other to Personal Services in Other Special Revenue Funds to maintain revenue within projections.

Performance Partnership Grant 0851

Initiative: Provides funding for equipment purchases that are essential for the State to meet its obligation to monitor and maintain baseline data about surface water quality.

Ref. #: 10240

One Time

Committee Vote: In 13-0

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2011-12	2012-13
Capital Expenditures	\$42,000	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$42,000	\$0

Justification:

Maintaining the authoritative baseline data relied on by citizens, policymakers, and the federal government to understand the quality of Maine's surface waters requires the state, on an ongoing basis, to acquire and maintain sampling and data deployment equipment.

PERFORMANCE PARTNERSHIP GRANT 0851
PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	66.500	72.500	72.500	72.500
POSITIONS - FTE COUNT	0.942	0.942	0.596	0.596
Personal Services	\$5,657,099	\$6,287,165	\$5,913,487	\$6,094,618
All Other	\$3,619,648	\$3,555,722	\$3,553,988	\$3,553,965
Capital Expenditures			\$42,000	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$9,276,747	\$9,842,887	\$9,509,475	\$9,648,583

Remediation and Waste Management 0247

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$125,400	\$144,140	\$159,882	\$164,143
All Other	\$14,561	\$219,911	\$219,911	\$219,911
GENERAL FUND TOTAL	\$139,961	\$364,051	\$379,793	\$384,054
	History 2009-10	History 2010-11	2011-12	2012-13
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	26.000	26.000	26.000	26.000
Personal Services	\$2,208,864	\$2,256,600	\$2,177,184	\$2,242,209
All Other	\$2,394,590	\$2,394,610	\$2,394,484	\$2,394,484
FEDERAL EXPENDITURES FUND TOTAL	\$4,603,454	\$4,651,210	\$4,571,668	\$4,636,693
	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	121.000	120.000	120.000	120.000
POSITIONS - FTE COUNT	0.924	0.924	0.924	0.924
Personal Services	\$10,661,318	\$10,829,905	\$10,875,723	\$11,183,414
All Other	\$25,069,795	\$25,254,481	\$25,254,816	\$25,262,166
Capital Expenditures	\$502,000	\$436,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$36,233,113	\$36,520,386	\$36,130,539	\$36,445,580

Justification:

PURPOSE The Bureau of Remediation and Waste Management administers Maine's oil, hazardous material and solid waste management programs, including: emergency response for oil and hazardous materials spills; regulation of above ground and underground oil storage facilities; certification of underground oil storage facility installers and inspectors; processing of third party damage claims arising from oil contamination; development of natural resource damage assessment claims resulting from oil and hazardous substances; licensing of waste facilities, waste transporters, oil terminals, and spreading sites for septage, sludge and other residuals; oversight of asbestos and lead management and disposal; investigation and cleanup of uncontrolled hazardous substances sites; and administration of mercury reduction and end of life product stewardship programs. The bureau also manages the Maine Coastal and Inland Surface Oil Clean-Up Fund, the Ground Water Oil Clean-Up Fund, the Hazardous Waste Fund, the Uncontrolled Sites Fund, and the Solid Waste Fund, as well as bond accounts for uncontrolled sites and landfill closure. The bureau provides staff support to the Oil Spill Advisory Committee and the Board of Underground Storage Tank Installers. **ORGANIZATION** The bureau consists of the Divisions of Remediation, Response Services, Technical Services, Oil and Hazardous Waste Facilities Regulation, and Solid Waste Management, as well as the Program Services unit. The bureau has staff in Department offices in Augusta, Bangor, Portland and Presque Isle. **PROGRAM** The Division of Remediation administers Maine's uncontrolled hazardous substance site program, including state oversight at federal Superfund sites and formerly used defense sites in Maine. This division is also responsible for managing the municipal solid waste landfill closure and remediation program, the Voluntary Response Action Program and the Brownfields program, and for remediation of oil storage tank leaks, including the development of replacement drinking water supplies. The Division of Response Services is the lead agency for response to oil spills in Maine, and is the co-lead, along with the appropriate

public safety agency, for the assessment and remediation of hazardous materials releases in Maine. This division responds to reports of spills and threatened releases of petroleum products and hazardous materials, responds to reports of incidents involving weapons of mass destruction, coordinates emergency clean up and provides training to local fire departments and to the state's hazardous materials teams. The Division of Technical Services provides technical support to the Bureau's engineering, geology and chemistry programs. The division develops regulatory programs for aboveground and underground oil and hazardous substance storage tanks, assists with cleanup of leaking oil storage facilities, and operates a program to replace home heating oil tanks that are at high risk of leaking. The Division of Oil and Hazardous Waste Facilities Regulation oversees oil terminal, waste oil and hazardous waste facility licensing, conducts inspections, provides technical assistance and issues enforcement notices. The division also processes damage claims arising from oil contamination and requests by eligible applicants for reimbursement of oil spill clean-up costs and oversees corrective actions, natural resource damage assessment and restoration planning activities, and site clean-ups. The Division of Solid Waste Management is responsible for licensing, enforcement, education/outreach, and technical assistance activities related to solid waste facilities and activities. This division is also responsible for: septage management, composting facilities, and land application of sludge and residuals; administration of asbestos and lead abatement programs, including certification of asbestos and lead abatement workers; tire stockpile abatement; and managing various mercury reduction and product stewardship programs. Program Services staff track and recover department expenditures incurred during the clean-up of oil and hazardous materials spills; manage bureau data operations; maintain bureau files and coordinate public access to those files; and provide general administrative support of bureau program operations. LICENSES Oil Terminal Facility License; Hazardous Waste Facility License; Waste Transporter License; Registration of Underground Oil Storage Tanks; Registration of Used Oil Collection Centers; Waste Oil Facility License; Biomedical Facility License; Registration of Underground Hazardous Substance Storage Tanks; Solid Waste Facility License; Septage Spreading Site License; License for Land Application of Sludge and Other Residuals; Asbestos Abatement Certification; and Lead Abatement Certification. PUBLICATIONS Numerous publications are available to assist the general public and regulated community in understanding and achieving compliance with the requirements of the programs administered by the Bureau of Remediation and Waste Management. These publications are available on the Internet at www.maine.gov/dep.

Remediation and Waste Management 0247

Initiative: Transfers 2 Environmental Specialist III positions from Other Special Revenue Funds to General Fund within the same program and transfers All Other to Personal Services to fund the transfer.

Ref. #: 9860

Committee Vote: In 13-0

AFA Vote: _____

GENERAL FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$154,215	\$158,179
All Other	(\$154,215)	(\$158,179)
GENERAL FUND TOTAL	\$0	\$0

Ref. #: 9870

Committee Vote: In 13-0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$154,215)	(\$158,179)
All Other	(\$4,583)	(\$4,701)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$158,798)	(\$162,880)

Justification:

The legislature enacted funding of these positions for fiscal year 2010-11 in the supplemental budget, Public Law 2009, chapter. 571. The appropriation was made to All Other and the intent was that it be made to Personal Services. This was corrected by Financial Order 005978F1 for fiscal year 2010-11. This transfer will permanently remedy the mistake.

Remediation and Waste Management 0247

Initiative: Provides funding for equipment purchases that are essential for the State to meet its obligation for investigating and cleaning up spilled hazardous materials and petroleum products.

Ref. #: 9880

Committee Vote: In 13-0

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2011-12	2012-13
Capital Expenditures	\$20,000	\$20,000
FEDERAL EXPENDITURES FUND TOTAL	<u>\$20,000</u>	<u>\$20,000</u>

Ref. #: 9890

Committee Vote: In 13-0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
Capital Expenditures	\$603,000	\$471,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$603,000</u>	<u>\$471,000</u>

Justification:

Maintenance of the State's capacity for response to and clean up of hazardous materials and petroleum spills requires ongoing investment in capital equipment, such as surface water spill capture and retrieval materials and groundwater monitoring and evaluation equipment.

Remediation and Waste Management 0247

Initiative: Provides funding on a one-time basis that is essential for funding remediation activities that must occur in fiscal year 2011-12 at locations that pose immediate and substantial threats to public health and the environment.

Ref. #: 9910

One Time

Committee Vote: In 13-0

AFA Vote: _____

GENERAL FUND	2011-12	2012-13
All Other	\$500,000	\$0
GENERAL FUND TOTAL	<u>\$500,000</u>	<u>\$0</u>

Justification:

Specific locations include Meddybemps and Corrinna as well as several dry cleaners throughout the state. All work is time-sensitive and will include the state's payment of contractual work for groundwater pollution controls and data research regarding potentially toxic vapors in buildings adjacent to dry cleaner sites.

REMEDATION AND WASTE MANAGEMENT 0247
PROGRAM SUMMARY

	History 2009-10	History 2010-11	2011-12	2012-13
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	4.000	4.000
Personal Services	\$125,400	\$144,140	\$314,097	\$322,322
All Other	\$14,561	\$219,911	\$565,696	\$61,732
GENERAL FUND TOTAL	\$139,961	\$364,051	\$879,793	\$384,054
	History 2009-10	History 2010-11	2011-12	2012-13
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	26.000	26.000	26.000	26.000
Personal Services	\$2,208,864	\$2,256,600	\$2,177,184	\$2,242,209
All Other	\$2,394,590	\$2,394,610	\$2,394,484	\$2,394,484
Capital Expenditures			\$20,000	\$20,000
FEDERAL EXPENDITURES FUND TOTAL	\$4,603,454	\$4,651,210	\$4,591,668	\$4,656,693
	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	121.000	120.000	118.000	118.000
POSITIONS - FTE COUNT	0.924	0.924	0.924	0.924
Personal Services	\$10,661,318	\$10,829,905	\$10,721,508	\$11,025,235
All Other	\$25,069,795	\$25,254,481	\$25,250,233	\$25,257,465
Capital Expenditures	\$502,000	\$436,000	\$603,000	\$471,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$36,233,113	\$36,520,386	\$36,574,741	\$36,753,700

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$7,132,353	\$6,803,656
FEDERAL EXPENDITURES FUND	\$18,025,420	\$18,257,102
OTHER SPECIAL REVENUE FUNDS	\$52,246,529	\$52,722,936
DEPARTMENT TOTAL - ALL FUNDS	\$77,404,302	\$77,783,694

Sec. A-28. Appropriations and allocations. The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Waste Motor Oil Disposal Site Remediation Program Z060

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
All Other	\$2,925,000	\$2,925,000	\$2,925,000	\$2,925,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,925,000</u>	<u>\$2,925,000</u>	<u>\$2,925,000</u>	<u>\$2,925,000</u>

Justification:

This funding is used to make bond interest and principal payments for bonds issued by the Finance Authority of Maine to fund the clean up of waste motor oil disposal sites across Maine in accordance with Public Law 2007, chapter 464.

Waste Motor Oil Disposal Site Remediation Program Z060

Initiative: Provides funding for the Waste Motor Oil Revenue Fund account to bring allocations in line with projected available resources.

Ref. #: 10900

Committee Vote: In 13-0

AFA Vote: _____

	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS		
All Other	\$2,075,000	\$2,075,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,075,000</u>	<u>\$2,075,000</u>

Justification:

Provides funding for increased revenues projected as a result of amendments to the definition of motor vehicle oil in Ch. 213, Part KKK. Maine Revenue Services is responsible for collecting revenue attributable to the premium on all motor vehicle oil. Revenues provide funds for principal and interest payments on bonds issued by FAME to assist in the costs of clean up of waste oil sites.

WASTE MOTOR OIL DISPOSAL SITE REMEDIATION PROGRAM Z060

PROGRAM SUMMARY

	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
All Other	\$2,925,000	\$2,925,000	\$5,000,000	\$5,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,925,000</u>	<u>\$2,925,000</u>	<u>\$5,000,000</u>	<u>\$5,000,000</u>

FINANCE AUTHORITY OF MAINE

DEPARTMENT TOTALS	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS	\$5,000,000	\$5,000,000
DEPARTMENT TOTAL - ALL FUNDS	\$5,000,000	\$5,000,000

Sec. A-56. Appropriations and allocations. The following appropriations and allocations are made.

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

Maine Joint Environmental Training Coordinating Committee 0980

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
GENERAL FUND				
All Other	\$8,248	\$7,836	\$8,248	\$8,248
GENERAL FUND TOTAL	\$8,248	\$7,836	\$8,248	\$8,248

Justification:

Since 1985 the Maine Joint Environmental Training Coordinating Committee (JETCC) has served the Maine Department of Environmental Protection and the citizens of Maine by coordinating and providing continuing education programs for Maine's licensed wastewater treatment plant operators. This has been accomplished by establishing a large network of volunteer trainers, resources, procedures, partnerships and administrative tools that have become a template for work efforts that also benefit numerous state agencies seeking to instruct citizens and personnel in work practices that protect Maine's environment. In addition to Maine DEP, JETCC training now serves several state agencies including the Maine Dept. of Health and Human Services, Maine State Planning Office, Maine Emergency Management Agency, Maine's Soil & Water Conservation Districts, and Maine DOT.

MAINE JOINT ENVIRONMENTAL TRAINING COORDINATING COMMITTEE 0980

PROGRAM SUMMARY

	History 2009-10	History 2010-11	2011-12	2012-13
GENERAL FUND				
All Other	\$8,248	\$7,836	\$8,248	\$8,248
GENERAL FUND TOTAL	\$8,248	\$7,836	\$8,248	\$8,248

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$8,248	\$8,248
DEPARTMENT TOTAL - ALL FUNDS	\$8,248	\$8,248

Sec. A-66. Appropriations and allocations.

The following appropriations and allocations are made.

SACO RIVER CORRIDOR COMMISSION

Saco River Corridor Commission 0322

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
GENERAL FUND				
All Other	\$48,719	\$46,283	\$48,719	\$48,719
GENERAL FUND TOTAL	\$48,719	\$46,283	\$48,719	\$48,719
	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
All Other	\$34,348	\$40,348	\$34,348	\$34,348
OTHER SPECIAL REVENUE FUNDS TOTAL	\$34,348	\$40,348	\$34,348	\$34,348

Justification:

Provides for the appropriation of funds to allow for the enhancement of the regulatory role of the Saco River Corridor Commission (SRCC) and to allow for more on-site assistance to municipalities in the enforcement of the law. Primary legislative mandate to protect the drinking water integrity and the Class A classification of the Saco River as a drinking water reservoir for seven southern Maine communities. Specifically, the Commission reviews all land use development within a corridor of 500 to 1,000 feet wide along three major rivers - the Saco, Ossipee, and Little Ossipee. The Commission enforces the law and pursues violations with consent agreements and other legal means. The SRCC determines appropriateness of development applications consistent with our unique environmental standards relative to land use, ecological integrity, wildlife habitat, and wetlands. We also provide assistance to twenty corridor communities with respect to conservation issues, environmental information, and we act as a liaison between local, regional, and state entities. The Commission also performs water quality monitoring at twenty-seven sites along the banks of over 180 corridor river miles. We coordinate with the State of New Hampshire, Maine Department of Environmental Protection, and other water quality groups in New Hampshire to ensure that the water is monitored prior to entering the State of Maine. The SRCC provides water quality data to Maine Department of Environmental Protection for inclusion in their annual report to the USEAP as well as to all communities within the corridor. We also prepare and present outreach programs at the community level, and work with school groups assisting with environmental science curriculum and river related issues. Funds provided through the appropriation support four staff people, over 60 volunteers and all program elements.

Saco River Corridor Commission 0322

Initiative: Provides funding to appropriately recognize the level of funding received.

Ref. #: 20830

Committee Vote: In 13-0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
All Other	\$6,000	\$6,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,000	\$6,000

Justification:

The funding received from the Biddeford/Saco Water District has been higher than budgeted, requiring the processing of a financial order each year to access available funding.

**SACO RIVER CORRIDOR COMMISSION 0322
PROGRAM SUMMARY**

	History 2009-10	History 2010-11	2011-12	2012-13
GENERAL FUND				
All Other	\$48,719	\$46,283	\$48,719	\$48,719
GENERAL FUND TOTAL	<u>\$48,719</u>	<u>\$46,283</u>	<u>\$48,719</u>	<u>\$48,719</u>
	History 2009-10	History 2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS				
All Other	\$34,348	\$40,348	\$40,348	\$40,348
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$34,348</u>	<u>\$40,348</u>	<u>\$40,348</u>	<u>\$40,348</u>

SACO RIVER CORRIDOR COMMISSION

DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$48,719	\$48,719
OTHER SPECIAL REVENUE FUNDS	\$40,348	\$40,348
DEPARTMENT TOTAL - ALL FUNDS	<u>\$89,067</u>	<u>\$89,067</u>

Sec. A-68. Appropriations and allocations. The following appropriations and allocations are made.

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

St. Croix International Waterway Commission 0576

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
GENERAL FUND				
All Other	\$22,676	\$21,542	\$22,676	\$22,676
GENERAL FUND TOTAL	<u>\$22,676</u>	<u>\$21,542</u>	<u>\$22,676</u>	<u>\$22,676</u>

Justification:

St. Croix International Waterway Commission justification statement: The Commission plans, facilitates and delivers programs to meet natural resource, environmental, heritage and economic development goals set by Maine and New Brunswick for the international St. Croix corridor. This work involves direct interaction with over 80 public and private sector entities in both jurisdictions. The appropriation funds a portion of the Commission's core operation. In the biennium, this will secure significant additional funding and transboundary action for priorities that include water quality protection, resource management and rural economic development, all to benefit the people of Maine.

ST. CROIX INTERNATIONAL WATERWAY COMMISSION 0576

PROGRAM SUMMARY

	History 2009-10	History 2010-11	2011-12	2012-13
GENERAL FUND				
All Other	\$22,676	\$21,542	\$22,676	\$22,676
GENERAL FUND TOTAL	<u>\$22,676</u>	<u>\$21,542</u>	<u>\$22,676</u>	<u>\$22,676</u>

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$22,676	\$22,676
DEPARTMENT TOTAL - ALL FUNDS	\$22,676	\$22,676

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Remediation and Waste Management 0247

Initiative: RECLASSIFICATIONS

Ref. #: 9920

Committee Vote: In 13-0

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2011-12	2012-13
Personal Services	\$6,324	\$3,151
All Other	\$188	\$94
FEDERAL EXPENDITURES FUND TOTAL	<u>\$6,512</u>	<u>\$3,245</u>

Ref. #: 9930

Committee Vote: In 13-0

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
Personal Services	\$8,766	\$8,890
All Other	(\$5,863)	(\$5,947)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,903</u>	<u>\$2,943</u>

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS	2011-12	2012-13
FEDERAL EXPENDITURES FUND	\$6,512	\$3,245
OTHER SPECIAL REVENUE FUNDS	\$2,903	\$2,943
DEPARTMENT TOTAL - ALL FUNDS	<u>\$9,415</u>	<u>\$6,188</u>