

An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2009, June 30, 2010 and June 30, 2011.

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATION - HUMAN RESOURCES 0038

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(696)
Total	0	(696)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(696)
Total	0	(696)

BUDGET - BUREAU OF THE 0055

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(9,500)
All Other		(137)
Total	0	(9,637)
	2007-08	2008-09
Summary - GENERAL FUND		
Personal Services		(9,500)
All Other		(137)
Total	0	(9,637)

BUILDINGS & GROUNDS OPERATIONS 0080

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(2,285)
Total	0	(2,285)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(2,285)
Total	0	(2,285)

DEBT SERVICE - GOVERNMENT FACILITIES AUTHORITY 0893

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(227)
Total	0	(227)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(227)
Total	0	(227)

OFFICE OF THE COMMISSIONER - ADMINISTRATIVE & FINANCIAL SVCS 0718

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

All Other

	2007-08	2008-09
		(34)
Total	0	(34)

Summary - GENERAL FUND

All Other

	2007-08	2008-09
		(34)
Total	0	(34)

PURCHASES - DIVISION OF 0007

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

All Other

	2007-08	2008-09
		(132)
Total	0	(132)

Summary - GENERAL FUND

All Other

	2007-08	2008-09
		(132)
Total	0	(132)

REVENUE SERVICES - BUREAU OF 0002

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

Personal Services

All Other

	2007-08	2008-09
		(60,000)
		(4,429)
Total	0	(64,429)

Summary - GENERAL FUND

Personal Services

All Other

	2007-08	2008-09
		(60,000)
		(4,429)
Total	0	(64,429)

STATE CONTROLLER - OFFICE OF THE 0056

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

Personal Services

All Other

	2007-08	2008-09
		(30,000)
		(415)
Total	0	(30,415)

Summary - GENERAL FUND

Personal Services

All Other

	2007-08	2008-09
		(30,000)
		(415)
Total	0	(30,415)

STATEWIDE RADIO NETWORK SYSTEM 0112

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

All Other

	2007-08	2008-09
		(526)
Total	0	(526)

Summary - GENERAL FUND

All Other

	2007-08	2008-09
		(526)
Total	0	(526)

Total Agency/Department

All Funds

GENERAL FUND

(108,381)

(108,381)

BEVERAGE CONTAINER ENFORCEMENT FUND 0971

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(683)
Total	0	(683)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(683)
Total	0	(683)

DIVISION OF ANIMAL HEALTH AND INDUSTRY 0394

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(196)
Total	0	(196)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(196)
Total	0	(196)

DIVISION OF MARKET AND PRODUCTION DEVELOPMENT 0833

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(12,360)
Total	0	(12,360)
	2007-08	2008-09
Summary - GENERAL FUND		
Personal Services		(12,360)
Total	0	(12,360)

FOOD ASSISTANCE PROGRAM 0816

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(207)
Total	0	(207)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(207)
Total	0	(207)

HARNES RACING COMMISSION 0320

Initiative: Reduces funding to maintain costs within available resources.

	2007-08	2008-09
GENERAL FUND		
All Other		(928)
Total	0	(928)

Summary - GENERAL FUND
All Other

	2007-08	2008-09
All Other		(928)
Total	0	(928)

OFFICE OF THE COMMISSIONER 0401
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Initiative: Reduces funding to maintain costs within available resources.

	2007-08	2008-09
GENERAL FUND		
All Other		(8,796)
Total	0	(8,796)

Summary - GENERAL FUND
All Other

	2007-08	2008-09
All Other		(8,796)
Total	0	(8,796)

Total Agency/Department

All Funds		(23,170)
GENERAL FUND		(23,170)

CIVIL RIGHTS 0039

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

All Other

	2007-08	2008-09
		(35,736)
Total	0	(35,736)

Summary - GENERAL FUND

All Other

	2007-08	2008-09
		(35,736)
Total	0	(35,736)

Total Agency/Department

All Funds

GENERAL FUND

(35,736)

(35,736)

ADMINISTRATION - FORESTRY 0223

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
All Other

	2007-08	2008-09
		(363)
Total	0	(363)

Summary - GENERAL FUND
All Other

	2007-08	2008-09
		(363)
Total	0	(363)

FOREST HEALTH AND MONITORING 0233

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
Personal Services

	2007-08	2008-09
		(11,194)
Total	0	(11,194)

Summary - GENERAL FUND
Personal Services

	2007-08	2008-09
		(11,194)
Total	0	(11,194)

FOREST POLICY AND MANAGEMENT - DIVISION OF 0240

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
All Other

	2007-08	2008-09
		(10,000)
Total	0	(10,000)

Summary - GENERAL FUND
All Other

	2007-08	2008-09
		(10,000)
Total	0	(10,000)

OFFICE OF THE COMMISSIONER 0222

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
All Other

	2007-08	2008-09
		(5,812)
Total	0	(5,812)

Summary - GENERAL FUND
All Other

	2007-08	2008-09
		(5,812)
Total	0	(5,812)

Total Agency/Department

All Funds		(27,369)
GENERAL FUND		(27,369)

ADMINISTRATION - CORRECTIONS 0141

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(5,147)
All Other		(125,455)
Total	<u>0</u>	<u>(130,602)</u>
Summary - GENERAL FUND		
Personal Services		(5,147)
All Other		(125,455)
Total	<u>0</u>	<u>(130,602)</u>

ADULT COMMUNITY CORRECTIONS 0124

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(3,531)
Total	<u>0</u>	<u>(3,531)</u>
Summary - GENERAL FUND		
All Other		(3,531)
Total	<u>0</u>	<u>(3,531)</u>

CENTRAL MAINE PRE-RELEASE CENTER 0392

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(4,287)
Total	<u>0</u>	<u>(4,287)</u>
Summary - GENERAL FUND		
Personal Services		(4,287)
Total	<u>0</u>	<u>(4,287)</u>

CHARLESTON CORRECTIONAL FACILITY 0400

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(5,273)
Total	<u>0</u>	<u>(5,273)</u>
Summary - GENERAL FUND		
Personal Services		(5,273)
Total	<u>0</u>	<u>(5,273)</u>

CORRECTIONAL CENTER 0162

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(10,979)
All Other		(10,290)
Total	0	(21,269)
	2007-08	2008-09
Summary - GENERAL FUND		
Personal Services		(10,979)
All Other		(10,290)
Total	0	(21,269)

CORRECTIONAL MEDICAL SERVICES FUND 0286

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(2,165)
Total	0	(2,165)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(2,165)
Total	0	(2,165)

DOWNEAST CORRECTIONAL FACILITY 0542

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(2,239)
All Other		(1,450)
Total	0	(3,689)
	2007-08	2008-09
Summary - GENERAL FUND		
Personal Services		(2,239)
All Other		(1,450)
Total	0	(3,689)

JUSTICE - PLANNING, PROJECTS & STATISTICS 0502

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(545)
Total	0	(545)
	2007-08	2008-09
Summary - GENERAL FUND		
Personal Services		(545)
Total	0	(545)

JUVENILE COMMUNITY CORRECTIONS 0892

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

Personal Services
All Other

	2007-08	2008-09
		(8,777)
		(4,702)
Total	0	(13,479)

Summary - GENERAL FUND

Personal Services
All Other

	2007-08	2008-09
		(8,777)
		(4,702)
Total	0	(13,479)

LONG CREEK YOUTH DEVELOPMENT CENTER 0163

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

Personal Services
All Other

	2007-08	2008-09
		(5,506)
		(6,445)
Total	0	(11,951)

Summary - GENERAL FUND

Personal Services
All Other

	2007-08	2008-09
		(5,506)
		(6,445)
Total	0	(11,951)

MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER 0857

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

Personal Services
All Other

	2007-08	2008-09
		(2,388)
		(6,356)
Total	0	(8,744)

Summary - GENERAL FUND

Personal Services
All Other

	2007-08	2008-09
		(2,388)
		(6,356)
Total	0	(8,744)

OFFICE OF VICTIM SERVICES 0046

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

Personal Services
All Other

	2007-08	2008-09
		(616)
		(1,071)
Total	0	(1,687)

Summary - GENERAL FUND

Personal Services
All Other

	2007-08	2008-09
		(616)
		(1,071)
Total	0	(1,687)

STATE PRISON 0144

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

Personal Services
All Other

	2007-08	2008-09
		(9,616)
		(8,883)
Total	0	(18,499)

Summary - GENERAL FUND

Personal Services
All Other

	2007-08	2008-09
		(9,616)
		(8,883)
Total	0	(18,499)

Total Agency/Department

All Funds				(225,721)
GENERAL FUND				(225,721)

ADMINISTRATION - DEFENSE, VETERANS AND EMERGENCY MANAGEMENT 0109

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(356)
Total	0	(356)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(356)
Total	0	(356)

ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(730)
Total	0	(730)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(730)
Total	0	(730)

VETERANS SERVICES 0110

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(47,074)
Total	0	(47,074)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(47,074)
Total	0	(47,074)

Total Agency/Department

All Funds	(48,160)
GENERAL FUND	(48,160)

ADMINISTRATION - ECON & COMM DEV 0069

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(2,625)
Total	0	(2,625)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(2,625)
Total	0	(2,625)

BUSINESS DEVELOPMENT 0585

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(9,000)
Total	0	(9,000)
	2007-08	2008-09
Summary - GENERAL FUND		
Personal Services		(9,000)
Total	0	(9,000)

INTERNATIONAL COMMERCE 0674

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(14,000)
Total	0	(14,000)
	2007-08	2008-09
Summary - GENERAL FUND		
Personal Services		(14,000)
Total	0	(14,000)

MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION 0675

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(241)
Total	0	(241)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(241)
Total	0	(241)

OFFICE OF INNOVATION 0995

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

Personal Services

	2007-08	2008-09
		(4,000)
Total	0	(4,000)

Summary - GENERAL FUND

Personal Services

	2007-08	2008-09
		(4,000)
Total	0	(4,000)

Total Agency/Department

All Funds

GENERAL FUND

(29,866)

(29,866)

CHILD DEVELOPMENT SERVICES 0449
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	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(11,107)
Total	0	(11,107)
Summary - GENERAL FUND		
All Other		(11,107)
Total	0	(11,107)

SUPPORT SYSTEMS 0837

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(3,620)
Total	0	(3,620)
Summary - GENERAL FUND		
All Other		(3,620)
Total	0	(3,620)

<u>Total Agency/Department</u>		
All Funds		(14,727)
GENERAL FUND		(14,727)

LAND AND WATER QUALITY 0248

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

Personal Services

	2007-08	2008-09
		(7,600)
Total	0	(7,600)

Summary - GENERAL FUND

Personal Services

	2007-08	2008-09
		(7,600)
Total	0	(7,600)

Total Agency/Department

All Funds

GENERAL FUND

(7,600)

(7,600)

Executive Department

ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE 0165

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(41,000)
All Other		(749)
Total	0	(41,749)
Summary - GENERAL FUND		
Personal Services		(41,000)
All Other		(749)
Total	0	(41,749)

BLAINE HOUSE 0072

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(23,000)
Total	0	(23,000)
Summary - GENERAL FUND		
Personal Services		(23,000)
Total	0	(23,000)

PLANNING OFFICE 0082

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(7,000)
All Other		(1,773)
Total	0	(8,773)
Summary - GENERAL FUND		
Personal Services		(7,000)
All Other		(1,773)
Total	0	(8,773)

Total Agency/Department

All Funds	(73,522)
GENERAL FUND	(73,522)

DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER 0734

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(2,498)
Total	0	(2,498)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(2,498)
Total	0	(2,498)

DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER 0733

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(2,643)
Total	0	(2,643)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(2,643)
Total	0	(2,643)

DOROTHEA DIX PSYCHIATRIC CENTER 0120

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(1,547)
Total	0	(1,547)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(1,547)
Total	0	(1,547)

DRIVER EDUCATION & EVALUATION PROGRAM - SUBSTANCE ABUSE 0700

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(15,500)
All Other		(250,000)
Total	0	(265,500)
	2007-08	2008-09
Summary - GENERAL FUND		
Personal Services		(15,500)
All Other		(250,000)
Total	0	(265,500)

ELIZABETH LEVINSON CENTER 0119

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
Personal Services

	2007-08	2008-09
		(35,000)
Total	0	(35,000)

Summary - GENERAL FUND
Personal Services

	2007-08	2008-09
		(35,000)
Total	0	(35,000)

MENTAL HEALTH SERVICES - CHILDREN 0136

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
All Other

	2007-08	2008-09
		(1,767)
Total	0	(1,767)

Summary - GENERAL FUND
All Other

	2007-08	2008-09
		(1,767)
Total	0	(1,767)

MENTAL HEALTH SERVICES - COMMUNITY 0121

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
Personal Services
All Other

	2007-08	2008-09
		(22,000)
		(314)
Total	0	(22,314)

Summary - GENERAL FUND
Personal Services
All Other

	2007-08	2008-09
		(22,000)
		(314)
Total	0	(22,314)

MENTAL RETARDATION SERVICES - COMMUNITY 0122

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
Personal Services

	2007-08	2008-09
		(29,000)
Total	0	(29,000)

Summary - GENERAL FUND
Personal Services

	2007-08	2008-09
		(29,000)
Total	0	(29,000)

OFFICE OF ADVOCACY - BDS 0632

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
Personal Services

	2007-08	2008-09
		(11,000)
Total	0	(11,000)

Summary - GENERAL FUND
Personal Services

	2007-08	2008-09
		(11,000)
Total	0	(11,000)

OFFICE OF SUBSTANCE ABUSE 0679

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
Personal Services
All Other

	2007-08	2008-09
		(18,000)
		(2,129)
Total	0	(20,129)

Summary - GENERAL FUND
Personal Services
All Other

	2007-08	2008-09
		(18,000)
		(2,129)
Total	0	(20,129)

RIVERVIEW PSYCHIATRIC CENTER 0105

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
Personal Services

	2007-08	2008-09
		(13,250)
Total	0	(13,250)

Summary - GENERAL FUND
Personal Services

	2007-08	2008-09
		(13,250)
Total	0	(13,250)

Total Agency/Department

All Funds		(404,648)
GENERAL FUND		(404,648)

ADDITIONAL SUPPORT FOR PERSONS IN RETRAINING AND EMPLOYMENT 0146

	2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.	
GENERAL FUND		
Personal Services		(29,500)
Total	0	(29,500)
Summary - GENERAL FUND		
Personal Services		(29,500)
Total	0	(29,500)

BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL 0307

	2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.	
GENERAL FUND		
Personal Services		(3,000)
All Other		(37)
Total	0	(3,037)
Summary - GENERAL FUND		
Personal Services		(3,000)
All Other		(37)
Total	0	(3,037)

BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL 0452

	2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.	
GENERAL FUND		
Personal Services		(8,000)
All Other		(1,327)
Total	0	(9,327)
Summary - GENERAL FUND		
Personal Services		(8,000)
All Other		(1,327)
Total	0	(9,327)

BUREAU OF FAMILY INDEPENDENCE - REGIONAL 0453

	2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.	
GENERAL FUND		
Personal Services		(29,500)
All Other		(1,740)
Total	0	(31,240)
Summary - GENERAL FUND		
Personal Services		(29,500)
All Other		(1,740)
Total	0	(31,240)

BUREAU OF MEDICAL SERVICES 0129

	2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.	
GENERAL FUND		
Personal Services		(7,000)
All Other		(221)
Total	0	(7,221)
Summary - GENERAL FUND		
Personal Services		(7,000)
All Other		(221)
Total	0	(7,221)

CHILD SUPPORT 0100

	2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.	
GENERAL FUND		
Personal Services		(17,000)
All Other		(2,794)
Total	0	(19,794)
Summary - GENERAL FUND		
Personal Services		(17,000)
All Other		(2,794)
Total	0	(19,794)

DIVISION OF LICENSING AND REGULATORY SERVICES Z036

	2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.	
GENERAL FUND		
Personal Services		(20,000)
Total	0	(20,000)
Summary - GENERAL FUND		
Personal Services		(20,000)
Total	0	(20,000)

DIVISION OF PURCHASED SERVICES Z035

	2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.	
GENERAL FUND		
Personal Services		(6,000)
Total	0	(6,000)
Summary - GENERAL FUND		
Personal Services		(6,000)
Total	0	(6,000)

HEALTH - BUREAU OF 0143

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
Personal Services

	2007-08	2008-09
		(9,000)
Total	0	(9,000)

Summary - GENERAL FUND
Personal Services

	2007-08	2008-09
		(9,000)
Total	0	(9,000)

LOW-COST DRUGS TO MAINE'S ELDERLY 0202

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
Personal Services

	2007-08	2008-09
		(90,000)
Total	0	(90,000)

Summary - GENERAL FUND
Personal Services

	2007-08	2008-09
		(90,000)
Total	0	(90,000)

MATERNAL AND CHILD HEALTH BLOCK GRANT MATCH Z008

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
Personal Services

	2007-08	2008-09
		(10,000)
Total	0	(10,000)

Summary - GENERAL FUND
Personal Services

	2007-08	2008-09
		(10,000)
Total	0	(10,000)

MULTICULTURAL SERVICES Z034

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
Personal Services

	2007-08	2008-09
		(22,000)
Total	0	(22,000)

Summary - GENERAL FUND
Personal Services

	2007-08	2008-09
		(22,000)
Total	0	(22,000)

OFFICE OF ELDER SERVICES CENTRAL OFFICE 0140

		2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.		
	GENERAL FUND		
	Personal Services		(9,500)

	Total	0	(9,500)
		2007-08	2008-09
Summary - GENERAL FUND			
	Personal Services		(9,500)

	Total	0	(9,500)

OFFICE OF INTEGRATED ACCESS & SUPPORT - CENTRAL OFFICE Z020

		2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.		
	GENERAL FUND		
	Personal Services		(19,000)

	Total	0	(19,000)
		2007-08	2008-09
Summary - GENERAL FUND			
	Personal Services		(19,000)

	Total	0	(19,000)

OFFICE OF MANAGEMENT AND BUDGET 0142

		2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.		
	GENERAL FUND		
	Personal Services		(9,000)
	All Other		(92,134)

	Total	0	(101,134)
		2007-08	2008-09
Summary - GENERAL FUND			
	Personal Services		(9,000)
	All Other		(92,134)

	Total	0	(101,134)

OMB DIVISION OF REGIONAL BUSINESS OPERATIONS 0196

		2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.		
	GENERAL FUND		
	All Other		(2,835)

	Total	0	(2,835)
		2007-08	2008-09
Summary - GENERAL FUND			
	All Other		(2,835)

	Total	0	(2,835)

Total Agency/Department

All Funds	(389,588)
GENERAL FUND	(389,588)

HUMAN RIGHTS COMMISSION - REGULATION 0150
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Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

Personal Services
All Other

	2007-08	2008-09
		(12,226)
		(134)
Total	0	(12,360)

Summary - GENERAL FUND

Personal Services
All Other

	2007-08	2008-09
		(12,226)
		(134)
Total	0	(12,360)

Total Agency/Department

All Funds

GENERAL FUND

(12,360)

(12,360)

ADMINISTRATIVE SERVICES - IF&W 0530

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(13,354)
Total	0	(13,354)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(13,354)
Total	0	(13,354)

LICENSING SERVICES - IF&W 0531

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(4,000)
Total	0	(4,000)
	2007-08	2008-09
Summary - GENERAL FUND		
Personal Services		(4,000)
Total	0	(4,000)

<u>Total Agency/Department</u>		
All Funds		(17,354)
GENERAL FUND		(17,354)

BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(30,000)
Total	0	(30,000)
	2007-08	2008-09
Summary - GENERAL FUND		
Personal Services		(30,000)
Total	0	(30,000)

LABOR RELATIONS BOARD 0160

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(2,000)
Total	0	(2,000)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(2,000)
Total	0	(2,000)

REGULATION AND ENFORCEMENT 0159

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
Personal Services		(18,000)
Total	0	(18,000)
	2007-08	2008-09
Summary - GENERAL FUND		
Personal Services		(18,000)
Total	0	(18,000)

REHABILITATION SERVICES 0799

	2007-08	2008-09
Initiative: Reduces funding to maintain costs within available resources.		
GENERAL FUND		
All Other		(219)
Total	0	(219)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(219)
Total	0	(219)

Total Agency/Department

All Funds	(50,219)
GENERAL FUND	(50,219)

ADMINISTRATION - LIBRARY 0215

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

Personal Services

	2007-08	2008-09
		(38,000)
Total	0	(38,000)

Summary - GENERAL FUND

Personal Services

	2007-08	2008-09
		(38,000)
Total	0	(38,000)

Total Agency/Department

All Funds

GENERAL FUND

(38,000)

(38,000)

BUREAU OF RESOURCE MANAGEMENT 0027

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
All Other

	2007-08	2008-09
		(23,851)
Total	0	(23,851)

Summary - GENERAL FUND
All Other

	2007-08	2008-09
		(23,851)
Total	0	(23,851)

OFFICE OF THE COMMISSIONER 0258

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
All Other

	2007-08	2008-09
		(9,355)
Total	0	(9,355)

Summary - GENERAL FUND
All Other

	2007-08	2008-09
		(9,355)
Total	0	(9,355)

SEA RUN FISHERIES AND HABITAT 2049

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND
All Other

	2007-08	2008-09
		(681)
Total	0	(681)

Summary - GENERAL FUND
All Other

	2007-08	2008-09
		(681)
Total	0	(681)

Total Agency/Department

All Funds		(33,887)
GENERAL FUND		(33,887)

PROPERTY TAX REVIEW - STATE BOARD OF 0357

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

All Other

	2007-08	2008-09
		(4,000)
Total	0	(4,000)

Summary - GENERAL FUND

All Other

	2007-08	2008-09
		(4,000)
Total	0	(4,000)

Total Agency/Department

All Funds

GENERAL FUND

(4,000)

(4,000)

ADMINISTRATION - PUBLIC SAFETY 0088

	2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.	
GENERAL FUND		
All Other		(3,446)
Total	0	(3,446)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(3,446)
Total	0	(3,446)

BACKGROUND CHECKS - CERTIFIED NURSING ASSISTANTS 0992

	2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.	
GENERAL FUND		
All Other		(91)
Total	0	(91)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(91)
Total	0	(91)

GAMBLING CONTROL BOARD Z002

	2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.	
GENERAL FUND		
All Other		(67,937)
Total	0	(67,937)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(67,937)
Total	0	(67,937)

STATE POLICE 0291

	2007-08	2008-09
Initiative:	Reduces funding to maintain costs within available resources.	
GENERAL FUND		
All Other		(681)
Total	0	(681)
	2007-08	2008-09
Summary - GENERAL FUND		
All Other		(681)
Total	0	(681)

Total Agency/Department

All Funds	(72,155)
GENERAL FUND	(72,155)

PUBLIC UTILITIES - ADMINISTRATIVE DIVISION 0184
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Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

All Other

	2007-08	2008-09
		(2,152)
Total	0	(2,152)

Summary - GENERAL FUND

All Other

	2007-08	2008-09
		(2,152)
Total	0	(2,152)

Total Agency/Department

All Funds

GENERAL FUND

(2,152)
(2,152)

BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

Personal Services

	2007-08	2008-09
		(25,000)
Total	0	(25,000)

Summary - GENERAL FUND

Personal Services

	2007-08	2008-09
		(25,000)
Total	0	(25,000)

Total Agency/Department

All Funds

GENERAL FUND

(25,000)

(25,000)

PART B

Sec. B-1. PL 2009, c. 213, Pt. MMM is amended to read:

Sec. MMM-1. Transfer; Maine Budget Stabilization Fund. Notwithstanding any other provision of law, the State Controller shall transfer ~~\$51,455,943~~ \$75,455,943 from the Maine Budget Stabilization Fund in the Department of Administrative and Financial Services to General Fund unappropriated surplus by the close of fiscal year 2008-09, ~~and shall transfer \$24,000,000 by the close of fiscal year 2009-10~~ to offset a General Fund revenue shortfall.

SUMMARY

This Part amends the transfer amount approved in PL 2009, c. 213, Part MMM from the Maine Budget Stabilization Fund in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2008-09 from \$51,455,943 to \$75,455,943 to offset a General Fund revenue shortfall and it eliminates the \$24,000,000 transfer by the close of fiscal year 2009-10.

PART C

Sec. C- 1. Balance forward. Notwithstanding the Maine Revised Statutes, Title 5, subsection 1536 or any other provision of law, up to \$52,233,724 of the balance in the Unappropriated Surplus Account of the General Fund at June 30, 2009 shall made available as a balance forward resource to be applied to the 2009-10 budget to fund the appropriations authorized in Public Law 2009 chapter 213 before any other commitments.

SUMMARY

Part C ensures that up to \$52,233,724 of the balance of the Unappropriated Surplus Account of the General Fund within Department of Administrative and Financial Services at the close of fiscal year 2008-09 is made available as a resource for the 2009-10 General Fund Budget.

PART D

Sec. D-1. PL 2009, c. 213, Pt. NNN is amended to add:

Sec. NNN-2. Transfer; Budget Stabilization Fund. Notwithstanding the Maine Revised Statutes, Title 5, subsection 1536 or any other provision of law, \$3,643,615 of the balance in the Unappropriated Surplus Account of the General Fund at June 30, 2010 shall be transferred to the Budget Stabilization Fund of the General Fund no later than June 20, 2011 after all budgeted financial commitments and adjustments considered necessary by the State Controller have been made.

SUMMARY

This Part directs the State Controller to transfer \$3,643,615 at the end of State Fiscal Year 2010-2011 to the Budget Stabilization Fund. This transfer is in addition to any monies that will otherwise be transferred to the Budget Stabilization Fund in accordance with MRSA, Title 5, subsection 1536.

Fiscal Note

Appropriations and Allocations

GENERAL FUND	2008-09	2009-10	2010-11
Part A, Section 1	(1,643,615)		

Adjustments to Balance General Fund Unappropriated Surplus

	2008-09	2009-10	2010-11
Part B, Section 1			
Administrative and Financial Services, Dept. of	24,000,000	(24,000,000)	
Administrative and Financial Services, Dept. of			(3,643,615)