

Please ADD the following to Part A, Section 1 of LD 353 as follows:

Administrative and Financial Services, Department of

HOMESTEAD PROPERTY TAX EXEMPTION REIMBURSEMENT 0886

2007-08

2008-09

Initiative: Recognizes additional savings in the Homestead Property Tax Exemption Reimbursement Program now that all claims received in fiscal year 2008-09 have been processed for payment.

GENERAL FUND

All Other

(200,000)

Total

0

(200,000)

Please ADD the following to Part A, Section 1 of LD 353 as follows:

Agriculture, Food and Rural Resources, Department of

MILK COMMISSION 0188

2007-08

2008-09

Initiative: Adjusts allocation to Maine Milk Pool for fiscal year 2008-09 based on proposed legislation that would cap the milk subsidy at \$11,811,000 for fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS

All Other

4,246,200

Total

0

4,246,200

Please AMEND Part A, Section 1 of LD 353 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend as follows:

CURRENT

FHM - SUBSTANCE ABUSE 0948

2007-08

2008-09

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

FUND FOR HEALTHY MAINE

All Other

(184,648)

Total

0

(184,648)

REVISED

FHM - SUBSTANCE ABUSE 0948

2007-08

2008-09

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

FUND FOR HEALTHY MAINE

All Other

(192,159)

Total

0

(192,159)

Please AMEND Part A, Section 1 of LD 353 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend as follows:

CURRENT

MEDICAID SERVICES - MENTAL RETARDATION 0705

2007-08 **2008-09**

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(6,532,626)

Total 0 (6,532,626)

REVISED

MEDICAID SERVICES - MENTAL RETARDATION 0705

2007-08 **2008-09**

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(7,036,320)

Total 0 (7,036,320)

Please AMEND Part A, Section 1 of LD 353 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend as follows:

CURRENT

MENTAL HEALTH SERVICES - CHILD MEDICAID 0731

2007-08

2008-09

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(5,607,198)

Total 0 (5,607,198)

REVISED

MENTAL HEALTH SERVICES - CHILD MEDICAID 0731

2007-08

2008-09

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(5,835,294)

Total 0 (5,835,294)

Please AMEND Part A, Section 1 of LD 353 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend as follows:

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732		
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2007-08

2008-09

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(8,226,627)

	Total	0	(8,226,627)
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REVISED

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732		
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2007-08

2008-09

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(8,641,132)

	Total	0	(8,641,132)
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Please AMEND Part A, Section 1 of LD 353 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend as follows:

CURRENT

MENTAL RETARDATION WAIVER - SUPPORTS Z006

2007-08

2008-09

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(228,636)

Total

0

(228,636)

REVISED

MENTAL RETARDATION WAIVER - SUPPORTS Z006

2007-08

2008-09

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(237,937)

Total

0

(237,937)

Please AMEND Part A, Section 1 of LD 353 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend as follows:

CURRENT

MENTAL RETARDATION WAIVER-MAINECARE 0987

	2007-08	2008-09
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Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(14,446,417)

	0	(14,446,417)
Total		

REVISED

MENTAL RETARDATION WAIVER-MAINECARE 0987

	2007-08	2008-09
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Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(15,034,085)

	0	(15,034,085)
Total		

Please AMEND Part A, Section 1 of LD 353 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend as follows:

CURRENT

OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 0844

2007-08

2008-09

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(591,919)

Total

0

(591,919)

REVISED

OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 0844

2007-08

2008-09

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(624,545)

Total

0

(624,545)

Please AMEND Part A, Section 1 of LD 353 as follows:

Dirigo Health

Please delete the following as follows:

LAI-D-OFF WORKER ASSISTANCE PROGRAM Z089

2007-08

2008-09

Initiative: Provides funding to prevent up to 8,000 Maine residents and their families from becoming uninsured. Any balance remaining in this program at the end of fiscal year 2008-09 shall be carried forward for use by this program in fiscal year 2009-10.

GENERAL FUND

All Other

1,300,000

Total 0

1,300,000

OTHER SPECIAL REVENUE FUNDS

All Other

460,000

Total 0

460,000

Please ADD the following to Part A, Section 1 of LD 353 as follows:

Education, Department of

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

2007-08

2008-09

Initiative: Provides funding for General Purpose Aid for Local schools from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.

FEDERAL EXPENDITURES FUND ARRA

All Other

27,046,649

Total

0

27,046,649

Please AMEND Part A, Section 1 of LD 353 as follows:

Health and Human Services, Department of (Formerly DHS)

Please delete the following as follows:

BUREAU OF MEDICAL SERVICES 0129

2007-08

2008-09

Initiative: Provides funding for a statewide demonstration of an electronic information exchange.

GENERAL FUND

All Other

1,700,000

Total

0

1,700,000

Please AMEND Part A, Section 1 of LD 353 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend as follows:

CURRENT

FHM - MEDICAL CARE 0960

2007-08

2008-09

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

FUND FOR HEALTHY MAINE

All Other

(1,315,082)

Total 0 (1,315,082)

REVISED

FHM - MEDICAL CARE 0960

2007-08

2008-09

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

FUND FOR HEALTHY MAINE

All Other

(1,368,579)

Total 0 (1,368,579)

Please ADD the following to Part A, Section 1 of LD 353 as follows:

Health and Human Services, Department of (Formerly DHS)

HEALTH - BUREAU OF 0143

2007-08

2008-09

Initiative: Provides funding for the purchase of anti-viral medications from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.

FEDERAL EXPENDITURES FUND ARRA

All Other

2,175,000

Total

0

2,175,000

Please AMEND Part A, Section 1 of LD 353 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend as follows:

CURRENT

IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137		
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	2007-08	2008-09
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Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(154,494)

	Total	0
		(154,494)

REVISED

IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137		
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	2007-08	2008-09
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Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(160,778)

	Total	0
		(160,778)

Please AMEND Part A, Section 1 of LD 353 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend as follows:

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
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	2007-08	2008-09
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Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(61,919,337)

	0	(61,919,337)
Total		

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
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	2007-08	2008-09
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Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(70,616,740)

	0	(70,616,740)
Total		

Please ADD the following to Part A, Section 1 of LD 353 as follows:

Health and Human Services, Department of (Formerly DHS)

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2007-08

2008-09

Initiative: Adjusts funding to reflect the availability of funding from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(20,240,700)

Total

0

(20,240,700)

FEDERAL EXPENDITURES FUND ARRA

All Other

20,240,700

Total

0

20,240,700

Please AMEND Part A, Section 1 of LD 353 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend as follows:

CURRENT

NURSING FACILITIES 0148

2007-08

2008-09

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(15,766,673)

Total

0

(15,766,673)

REVISED

NURSING FACILITIES 0148

2007-08

2008-09

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

GENERAL FUND

All Other

(16,784,390)

Total

0

(16,784,390)

Please ADD the following to Part A, Section 1 of LD 353 as follows:

Maritime Academy, Maine

MARITIME ACADEMY - OPERATIONS 0035

2007-08

2008-09

Initiative: Provides funding from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.

FEDERAL EXPENDITURES FUND ARRA

All Other

586,323

Total

0

586,323

Please ADD the following to Part A, Section 1 of LD 353 as follows:

Community College System, Board of Trustees of the Maine

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556

2007-08

2008-09

Initiative: Provides funding from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.

FEDERAL EXPENDITURES FUND ARRA

All Other

4,129,530

Total

0

4,129,530

Please ADD the following to Part A, Section 1 of LD 353 as follows:

University of Maine System, Board of Trustees of the

EDUCATIONAL & GENERAL ACTIVITIES - UMS 0031
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2007-08

2008-09

Initiative: Provides funding from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009.

FEDERAL EXPENDITURES FUND ARRA

All Other

8,407,434

Total

0

8,407,434

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2007-08	2008-09	BIENNIUM
GENERAL FUND			
Part A, Section 1		(34,937,994)	(34,937,994)
	Total	<hr/>	<hr/>
		(34,937,994)	(34,937,994)
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		3,786,200	3,786,200
	Total	<hr/>	<hr/>
		3,786,200	3,786,200
FUND FOR HEALTHY MAINE			
Part A, Section 1		(61,008)	(61,008)
	Total	<hr/>	<hr/>
		(61,008)	(61,008)
FEDERAL EXPENDITURES FUND ARRA			
Part A, Section 1		62,585,636	62,585,636
	Total	<hr/>	<hr/>
		62,585,636	62,585,636

UNDEDICATED REVENUE

	2007-08	2008-09	BIENNIUM
Part NNN, Section 1			
Administrative and Financial Services, Department of		2,102,535	2,102,535
	Total	<hr/>	<hr/>
		2,102,535	2,102,535

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2007-08	2008-09	BIENNIUM
Part GGG, Section 1			
Administrative and Financial Services, Department of		51,455,943	51,455,943
Part HHH, Section 1			
Statewide Activities		40,615,146	40,615,146
	Total	<hr/>	<hr/>
		92,071,089	92,071,089