

GENERAL FUND BUDGETED UNDEDICATED REVENUE FOR FY 2003-04 AND FY 2004-05

% of BIENNIAL			2003-04	2004-05
<u>TOTAL</u>	<u>SOURCE</u>			
34.37%	SALES & USE TAX ⁽¹⁾⁽²⁾		\$905,721,382	\$943,910,000
44.42%	INDIVIDUAL INCOME TAX ⁽¹⁾		1,130,761,691	1,259,880,674
4.22%	CORPORATE INCOME TAX ⁽¹⁾		103,752,841	123,300,647
-4.23%	TRANSFER FOR REVENUE SHARING ⁽¹⁾		(109,152,033)	(118,681,657)
3.60%	CIGARETTE AND TOBACCO TAXES		97,616,940	96,019,864
1.01%	PUBLIC UTILITIES TAXES		28,900,000	25,300,000
2.58%	INSURANCE COMPANY TAX		69,415,308	69,615,872
1.18%	ESTATE TAX		32,103,631	31,542,767
0.39%	PROPERTY TAX - UNORGANIZED TERRITORY		10,202,624	10,580,086
0.11%	INCOME FROM INVESTMENTS		1,287,885	4,896,463
1.72%	TRANSFER FROM LOTTERY COMMISSION		42,321,885	50,292,750
0.50%	TRANSFER FROM LIQUOR COMMISSION		27,056,396	0
	OTHER REVENUE:			
0.80%	IF&W REVENUE		21,654,401	21,478,863
<u>9.32%</u>	OTHER (Jud. fines, Harness Racing, etc.)		<u>258,833,260</u>	<u>242,803,114</u>
10.12%	SUBTOTAL - OTHER REVENUE		280,487,661	264,281,977
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100.00%	TOTALS		\$2,620,476,211	\$2,760,939,443
				\$5,381,415,654

Notes:

<u>(1) TRANSFERS FOR REVENUE SHARING - GROSS AND NET COLLECTIONS</u>				
% of BIENNIAL			2003-04	2004-05
<u>TOTAL</u>	<u>SOURCE</u>			
	SALES & USE TAX - GROSS COLLECTIONS		\$905,721,382	\$943,910,000
	TRANSFER FOR REVENUE SHARING		(\$46,191,791)	(\$48,139,410)
32.62%	SALES & USE TAX - NET COLLECTIONS		<u>\$859,529,591</u>	<u>\$895,770,590</u>
	INDIVIDUAL INCOME TAX - GROSS COLLECTIONS		\$1,130,761,691	\$1,259,880,674
	TRANSFER FOR REVENUE SHARING		(\$57,668,847)	(\$64,253,914)
42.16%	INDIVIDUAL INCOME TAX - NET COLLECTIONS		<u>\$1,073,092,844</u>	<u>\$1,195,626,760</u>
	CORPORATE INCOME TAX - GROSS COLLECTIONS		\$103,752,841	\$123,300,647
	TRANSFER FOR REVENUE SHARING		(\$5,291,395)	(\$6,288,333)
4.00%	CORPORATE INCOME TAX - NET COLLECTIONS		<u>\$98,461,446</u>	<u>\$117,012,314</u>
	TOTAL TRANSFERS FOR REVENUE SHARING		\$109,152,033	\$118,681,657

⁽²⁾ Sales & Use Tax includes \$46,700,000 in FY 2004-05 related to the Service Provider Tax

*Budgeted Revenue reflects final budgeted amounts
Amounts may not add to 100% due to rounding*