

Language Parts Requiring AFA Votes  
(Not Including those Related to HHS)

BILL PART	BILL SECT	Source: LD CP 1 PC AFA	POLICY COMMITTEE	Initiative Description	POLICY COMMITTEE VOTE	AFA COMMITTEE VOTE	Net Cost (Savings) GF FY10	Net Cost (Savings) GF FY11	NOTES
E	16	LD	EDU	Changes the annual targets for the base total	IN	TBL			
E	17	CP2	EDU	Changes the target for FY11 of the state share % of EPS	IN	UNK			
E	18	CP2	EDU	Revises the full-value education mill rate for the 2009-2010 property tax years to reflect the change in the state share of GPS in FY11	IN	UNK			
E	19	LD	EDU	Reduces the amount of state subsidy to certain minimum receivers.	IN	TBL			
E	20	CP2	EDU	Revises the percentage share of the local share of special education in FY11 to reflect the impact of the revised state contribution to GPA in that year.	IN	UNK			
E	24	CP1 CP2	EDU	Waiver; required local contribution. CP2 is identical except that the word "only" was put back in after removing it in CP1.	AMD	AMD			AFA voted to Amend per CP1 which inserted language that provides a waiver of the required local contribution in FY11 in addition to the waiver in FY10. The same slight difference between CP1 and CP2 was inadvertent: the two Change Package amendments are identical. There is no need to "revote"
E	25	CP1 CP2	EDU	Raises the mill expectation for 2010-2011 as a result of revised data. CP2 made further revisions to reflect the impact of the proposed changes in the state's share of GPA	IN	UNK			
E	26	CP2	EDU	Revises the value for the total cost of funding public education to reflect the change in the state's share of GPA in FY11 and updated data from school administrative units.	IN	UNK			
E	27	CP2	EDU	Revises the values for the values of local and state costs of funding public education to reflect the change in the state's share of GPA in FY11 and updated data from school administrative units.	IN	UNK			
E	28-29	LD	EDU	Limits states obligations for sections 26 and 27 so as not to exceed levels of funding provided. Provides that unexpended balances be carried forward for intended purpose.	TBL	UNK			
E	30	CP1	EDU	Relates to penalties for non-conforming school units. CP provides SADs recreated as RSU a method of cost-sharing and amendments of cost-sharing formula in accordance with existing SAD law.	AMD 10-3	TBL			Majority amendment inserts new language to delay the penalties until 7/1/12 and restore the \$5.9 in state subsidy to the 123 school units that would have been penalized in FY11. Minority accepts the original language and maintains the distribution published by DOE on 2/1/10. CP amendment not yet reviewed by EDU

Language Parts Requiring AFA Votes  
(Not Including those Related to HHS)

BILL PART	BILL SECT	Source: LD CP 1 PC AFA	POLICY COMMITTEE	Initiative Description	POLICY COMMITTEE VOTE	AFA COMMITTEE VOTE	Net Cost (Savings) GF FY10	Net Cost (Savings) GF FY11	NOTES
J	1	LD	SLG	Transfers the General Fund share of excess equity reserve for retiree health insurance on June 30, 2009 from the Retiree Health Insurance Internal Service Fund in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund by June 30, 2010.	IN	TBL See "VOTE SHEET"	(22,590,806)	0	
J	2	LD	SLG	Transfers funds from the Retiree Health Insurance equity reserve for fiscal year 2009-10 to General Fund unappropriated surplus in fiscal year 2009-10.	IN	TBL See "VOTE SHEET"	(23,556,012)	0	
J	3	LD	SLG	Authorizes calculation and transfer of Part A savings due to retirement rate reduction in fiscal year 2010-11	IN	TBL See "VOTE SHEET"		0	<b>Savings in Part A initiative</b>
J	4	CP1 CP2	SLG	Transfers Other Special Revenue Funds savings achieved by departments and agencies from a rate reduction for retiree health insurance in fiscal year 2010-11 to the unappropriated surplus of the General Fund by June 30, 2011. CP amends section 4 to correct the amount of the proposed transfer.	IN	UNK See "VOTE SHEET"	0	(3,739,191)	CP2 revised the amount of transfer for the payment of the unfunded actuarial amount of retiree health insurance in FY11. The Policy Committee has not yet weighed in on CP amendment. <b>This was voted AMD by CP1 on 2/19/10 but the language was tabled 2/22.</b>
M	1	LD	FHM	Transfers Fund for a Healthy Maine balance to General Fund unappropriated surplus in fiscal years 2009-10 and 2010-11.	AMD 10-2-2	UNK	(3,925,515)	(222,282)	Majority voted to allow the transfers provided the amounts were decreased to avoid placing FHM in a deficit position. 2 members supported the transfer and 2 members opposed the transfer.
U	1	LD	EDU	Removes the option of providing more than one year for an interested party to file a complaint regarding the education of children with disabilities.	IN 7-5	TBL			Waiting to hear from EDU on their "revisit" of this in rulemaking. If EDU makes the rule change the statute will require revision.
Y	1 & 2	LD	LVA	Moves the oversight of the Gambling Control Board laws to the State Police as the result of an initiative to eliminate the executive director of the Gambling Control Board. Also removes the requirement that the Emergency Medical Services' Board print and distribute certain information to improve emergency medical care because it is now available electronically.	OUT	TBL			<b>Savings in Part A.</b> Some of the proposals to replace savings related to Part Y may require additional language parts.
Y	3	LD	CJPS	Removes the requirement that the Emergency Medical Services' Board print and distribute certain information to improve emergency medical care because it is now available electronically.	IN	TBL			The other parts of "Y" under jurisdiction of LVA. This part should have been assigned to CRJPS but was not. Neither committee included this part in their report-back.

Language Parts Requiring AFA Votes  
(Not Including those Related to HHS)

BILL PART	BILL SECT	Source: LD CP 1 PC AFA	POLICY COMMITTEE	Initiative Description	POLICY COMMITTEE VOTE	AFA COMMITTEE VOTE	Net Cost (Savings) GF FY10	Net Cost (Savings) GF FY11	NOTES
AA	1	LD	ACF	This Part provides that \$50,000 of unencumbered balance forward from the Department of Conservation, Division of Forest Protection program, General Fund carrying account lapses to the General Fund unappropriated surplus no later than June 30, 2010 and \$150,000 of unencumbered balance forward from the Department of Conservation, Division of Forest Protection program, General Fund carrying account lapses to the General Fund unappropriated surplus no later than June 30, 2011.	AMD	TBL See "VOTE SHEET"	(50,000)	(150,000)	ACF Proposed substituting back payments of CFET for proceeds from AA-1 and AA-3. AFA has some concern as to whether amount of back taxes is "bookable" and who would make the decision.
AA	2	LD	ACF	This Part transfers \$19,974 by the close of fiscal year 2009-10 and \$92,296 by the close of fiscal year 2010-11 from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation to the unappropriated surplus of the General Fund.	AMD	TBL See "VOTE SHEET"	(19,974)	(92,296)	
AA	3	LD	ACF	This Part transfers \$400,000 from the anticipated proceeds of the sale of a Jet Ranger helicopter from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation, to the General Fund unappropriated surplus at the close of FY10.	AMD	TBL See "VOTE SHEET"	(400,000)	0	ACF Proposed substituting back payments of CFET for proceeds from AA-1 and AA-3. AFA has some concern as to whether amount of back taxes is "bookable" and who would make the decision.
CC	1	LD	LC	\$1,096,299 of unencumbered balance forward from the various program accounts and line categories in the legislative accounts, as specified by the Executive Director of the Legislative Council, lapses to the General Fund in FY10. The executive director shall review the legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2010 the unencumbered balance forward amounts by account and line category totaling \$1,096,299 that will lapse to the General Fund to achieve targeted savings for FY10.	UNK	TBL See "VOTE SHEET"	(1,096,299)	0	

Language Parts Requiring AFA Votes  
(Not Including those Related to HHS)

BILL PART	BILL SECT	Source: LD CP 1 PC AFA	POLICY COMMITTEE	Initiative Description	POLICY COMMITTEE VOTE	AFA COMMITTEE VOTE	Net Cost (Savings) GF FY10	Net Cost (Savings) GF FY11	NOTES
CC	2	LD	LC	\$1,198,166 of unencumbered balance forward from the various program accounts and line categories in the legislative accounts, as specified by the Executive Director of the Legislative Council, lapses to the General Fund in FY11. The executive director shall review the legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2011 the unencumbered balance forward amounts by account and line category totaling \$1,198,166 that will lapse to the General Fund to achieve targeted savings for FY11.	UNK	TBL See "VOTE SHEET"	0	(1,198,166)	
FF	1	LD	SLG	Allows the Commissioner of Administrative and Financial Services to identify any proceeds in whole or in part from the sale or lease of state-owned properties by the Commissioner as authorized by the Legislature, in an amount not to exceed \$500,000 to be deposited as undedicated revenue to the General Fund no later than June 30, 2011.	IN	TBL See "VOTE SHEET"	0	(500,000)	Amendment drafted to recognize up to \$1,500,000 in undedicated revenue to the General Fund from proceeds in whole or in part from the sale or lease of state-owned properties, as authorized by the Legislature.
GG	1	CP	TAX	Adopts the process called the Finnigan approach for purposes of calculating the sales apportionment factor for C corporations. The Finnigan approach treats all members of the taxpayer's unitary affiliated group, whether they have nexus with Maine or not, as one entity. As a result, sales from the non-nexus affiliates within the unitary business of the taxpayer to Maine customers are included in both the numerator and the denominator as if the non-nexus entity had nexus with Maine. The CP changes and clarifies the calculation of the sales apportionment factor for C corporations.	AMD 3	9 TBL See "VOTE SHEET"	0	(2,850,000)	Committee Amendment changes and clarifies the calculation of the sales apportionment factor for C corporations. The CP amendment includes this clarification.

Language Parts Requiring AFA Votes  
(Not Including those Related to HHS)

BILL PART	BILL SECT	Source: LD CP 1 PC AFA	POLICY COMMITTEE	Initiative Description	POLICY COMMITTEE VOTE	AFA COMMITTEE VOTE	Net Cost (Savings) GF FY10	Net Cost (Savings) GF FY11	NOTES
HH	1	LD	TAX	Enacts the 2010 Tax Receivables Reduction Initiatives to raise revenue and reduce outstanding tax receivables. There are 2 separate initiatives: a short-term initiative which applies to tax liabilities that are assessed as of December 31, 2009; and a 5-year initiative, which applies to tax liabilities that were assessed as of June 30, 2005. A taxpayer who participates in the short-term initiative is eligible for a waiver of 95% of the penalties due upon payment of the tax and interest. A taxpayer who participates in the 5 year initiative is eligible for a waiver of 95% of the interest and penalties otherwise due upon payment of the tax.	IN	TBL See "VOTE SHEET"	0	(9,500,000)	
JJ	1	CP2	TAX	Requires an additional transfer from the Local Government Fund to the General Fund of \$12,000,000 in FY10 and \$15,000,000 in FY11. The increased amount for FY10 must be transferred on a proportional basis based on the number of months remaining in the fiscal year. Cp2 amends the proposed additional transfer to address conflict with streamlining bill.	TBL	TBL See "VOTE SHEET"	(12,000,000)	(15,000,000)	TAX will continue to work on this section
KK	1	LD	TAX	Amends the Maine Residents Property Tax Program by modifying the income limitations to restrict eligibility for the program to single member households with income of \$36,900 or less and households with 2 or more members to \$49,200 or less. Also advances the date on annual income eligibility adjustment to reflect the change in section 6207(2-A).	TBL	TBL See "VOTE SHEET"	0	(5,581,932)	TAX will continue to work on this section.
LL	1	LD	TAX	Delays the deposit of the Loring Development Authority payment from June 30 to July 15th beginning in FY10.	IN	TBL See "VOTE SHEET"	(712,500)	0	
LL	2	LD	TAX	Changes the date of the employment tax increment financing deposit from on or before June 30th to July 15th of each year beginning in FY10.	IN	TBL See "VOTE SHEET"	(7,125,000)	(712,500)	
MM	1	LD	TAX	Adjusts the estimated reimbursement payment to municipalities under the homestead property tax exemption program to 75%.	IN	TBL			Savings in Part A Initiative voted <b>IN</b> on 2/22/10
MM	2	LD	TAX	Delays the due date for the final payment of the homestead property tax exemption program to the following fiscal year.	IN	TBL			Savings in Part A Initiative voted <b>IN</b> on 2/22/10

Language Parts Requiring AFA Votes  
(Not Including those Related to HHS)

BILL PART	BILL SECT	Source: LD CP 1 PC AFA	POLICY COMMITTEE	Initiative Description	POLICY COMMITTEE VOTE	AFA COMMITTEE VOTE	Net Cost (Savings) GF FY10	Net Cost (Savings) GF FY11	NOTES
TT	1	LD	SLG	Requires the State Controller to transfer \$4,652,635, as a result of savings achieved from shutdown days and other statewide reductions, from the Other Special Revenue Funds accounts for departments and agencies statewide to the unappropriated surplus of the General Fund at the close of FY11. The CP amendment reduces the transfer from \$4,652,635 in projected savings in OSR accounts. Less savings will be realized from the imposition of fewer shutdown days proposed in the CP and the restoration of longevity pay.	ONTP	TBL See "VOTE SHEET"	0	(3,851,454)	Affected by an amendment to GGG pushing one payroll into the next biennium. Policy Committee has not reported on the CP amendment.
CCC	1	CP2	SLG	Authorizes an interfund advance (one-day borrowing) to balance FY10. CP2 altered the amount in keeping with the total GF impact of proposed changes.	IN	UNK	(67,675,000)	67,675,000	This number may have to be altered as a result of committee actions impacting GF balances.
DDD	1-4	LD	ACF, IFW & MAR	Creates a working group to achieve \$1,250,000 savings in FY11 in the Departments of Agriculture, IFW, Conservation and Marine Resources	ONTP (ACF) ONTP (MAR) ONTP (IFW)	TBL			<b>Savings in Part A.</b> Some consensus among the three committees to divide the cut between the named agencies plus DEP and SPO and set deadline (earlier than March 11th) for implementation.
FFF	1	LD	SLG	Requires the State Budget Officer to calculate and transfer GF savings resulting from additional federal economic stimulus funding enacted after 12/7/2009.	IN	TBL			<b>Savings in Part A Initiative</b>
GGG	1	CP1	SLG	Increases the number of State Government closure days from 10 to 11 in FY10 and 10 to 12 in FY11. CP deletes this language part as a result of the proposed payroll push.	TBL	TBL			<b>Savings in Part A.</b> CP amendment to push out the payroll date into the following fiscal year - thereby obviating the need for additional shutdown days and restoring longevity pay in the second year of the biennium.
III	1	CP1	SLG	New language part eliminates the requirement that separate intent and content posters for polling sites be printed and eliminates the requirement that a copy of legislation be included in citizen guides.		TBL			Policy Committee has not reported on CP initiative. <b>Savings contained in a Part A initiative SLG-17.</b>
LLL	1	CP1 CP2	SLG	New language part adjusts the pay date for cycle A payroll from 6/29/11 to 7/1/11.		TBL			<b>Deleted by CP2</b> Savings in Part A initiative also deleted
MMM	1	CP1	SLG	New language restores longevity pay to employees of the Executive, Judicial and Legislative Branches in FY11.		TBL			<b>Savings in Part A Initiative</b>
QQQ	1-2	CP2	EDU	Extends the period between regional school unit budget meeting and the budget validation referendum from 14 to 30 calendar days, establishes FY11 as the 3rd year for school administrative units to reinstate the referendum process after discontinuance for 3 years	UNK	UNK			Commissioner Gendron stated that this amendment was requested by the Policy Committee.

Language Parts Requiring AFA Votes  
(Not Including those Related to HHS)

BILL PART	BILL SECT	Source: LD CP 1 PC AFA	POLICY COMMITTEE	Initiative Description	POLICY COMMITTEE VOTE	AFA COMMITTEE VOTE	Net Cost (Savings) GF FY10	Net Cost (Savings) GF FY11	NOTES
RRR	1-2	CP2	EDU	Allows teachers covered by MainePERS to purchase time attributable to days off w/o pay as a result of budget decisions made by the local units for FY10 and FY11.		UNK			This is also included in LD 1776
TTT	1	CP2	FHM	Provides the methodology for distributing the fundwide deallocation from the FHM contained in Part A of the bill and authorizes calculation and transfer of these savings to the applicable programs by financial order upon approval of the Governor.	UNK	UNK			
New-1		PC	IFW	Transfers \$100,000 from Carrying Balance - GF account to GF to conduct an investigative study to determine the extent of the mildew infestation and in light of that study the feasibility of renovating the existing Gray Headquarters facility	AMD	TBL			AFA has heard from Chip Gavin regarding the state of the Gray building and other buildings of the same age and general location. Also discussed the amount proposed by the Department and Committee.
New-2		PC	MAR	Requires IFW and Marine Resources to enter into an agreement by 3/1/10 that increases the amount of watercraft registration revenue the Dept. of Marine Resources receives.	AMD	TBL			
New-3		PC	MAR	Removes the provision of law that directs \$8 of each motorized watercraft registration be dedicated to IFW that is not subject to the split with Marine Resources. Also corrects a non-substantive conflict.	AMD	TBL See "VOTE SHEET"			
New-4		AFA Millett	LVA	Formal language directing LVA to review the cascade of uses of racino revenue. Discussed but not formally proposed.		UNK			
New-5		PC	TAX	Possible amendment to impose filing fees for Property Tax Review Board funding (OSR account).		UNK			
New-6		PC	SLG	Possible amendment regarding Tree Growth statutes (probably no financial impact).		UNK			

Language Parts Requiring AFA Votes  
(Not Including those Related to HHS)

BILL PART	BILL SECT	Source: LD CP 1 PC AFA	POLICY COMMITTEE	Initiative Description	POLICY COMMITTEE VOTE	AFA COMMITTEE VOTE	Net Cost (Savings) GF FY10	Net Cost (Savings) GF FY11	NOTES
New-7		PC	SLG	New language to transfer up to \$80,000 from the from the Compensation and Benefit Plan, General Fund account in DAFS to the Bureau of Administrative Services and Corporations General Fund account to fund authorized personal services costs in fiscal year 2009-10. This is coupled with a proposed Part A initiative to fund the June 2010 referendum election by reducing Personal Services and increasing All Other in the Bureau of Administrative Services and Corporations account of the Department of Secretary of State.	AMD	UNK			The SLG Report-back was not specific as to whether this transfer is in addition to the \$13,500,000 transfer in Part OO. Part A initiative voted IN as Amended and reduced the \$80,000 by he amount provide in CP1 which was \$26,316 for a new amount of \$53,684. Presumably, the amount of the transfer would also be reduced from \$60,000 to \$33,364. <b>The proposed transfer is the full amount (\$53,684).</b> Commissioner Low has stated that any transfer from the Compensation and Benefit Plan is problematic as there are no balances available for transfer.
New-8		PC	SLG	Language required by initiative # 1232 Page SLG-17. This language assumes that #1233 is OUT. The CP will contain the language needed if both initiatives are voted IN	AMD	UNK			
New-11		PC	LVA	Caps amount credited annually to the Fund for a Healthy Maine at \$4,500,000 for FY10, FY11 and FY12. Excess revenues must be credited to GF undedicated revenue	TBL	TBL			One alternative being considered by LVA
New-13		PC	ACF	Language amending PL 2009 c. 462 Part G (Streamlining Bill) to exempt the Division of Forest Protection from the provision that lapses unexpended GF Personal Services appropriations to the Salary Plan at the end of the fiscal year.	AMD	TBL			Transfer needed to support the administrative consolidation of the LIHEAP program which result in GF savings of \$500,000.