

LD 1671 Initiatives To Be Voted
(Not Including Those Related to HHS)

Department	Program	Committee Code	Bill Part	Bill Section	CP	Initiative Text	Initiative Notes	Fund	Policy Committee Action Code	Policy Committee Vote (If Split)	AFA Committee Action Code	Legislative Count FY10	Legislative Count FY11	One Time Impact	Net Impact FY10	Net Impact FY11
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Harness Racing Commission	ACF	A	2	CP2	Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.	CP2 change - technical change by OFPR to add adj for March 2010 forecast. □ Previously voted in by AFA 2/8/10	Other Special Revenue Funds	IN		UNK	0.0	0.0	FALSE	259,404	254,165
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Harness Racing Commission	ACF	A	2	CP2	Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.	CP2 change - technical change by OFPR to add adj for March 2010 forecast. □ Previously voted in by AFA 2/8/10	Other Special Revenue Funds	IN		UNK	0.0	0.0	FALSE	864,681	847,216
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Harness Racing Commission	ACF	A	2	CP2	Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.	CP2 change - technical change by OFPR to add adj for March 2010 forecast. □ Previously voted in by AFA 2/8/10	Other Special Revenue Funds	IN		UNK	0.0	0.0	FALSE	345,872	338,887
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Harness Racing Commission	ACF	A	2	CP2	Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.	CP2 change - technical change by OFPR to add adj for March 2010 forecast. □ Previously voted in by AFA 2/8/10	Other Special Revenue Funds	IN		UNK	0.0	0.0	FALSE	118,217	84,721
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	Harness Racing Commission	ACF	A	2	CP2	Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.	CP2 change - technical change by OFPR to add adj for March 2010 forecast. □ Previously voted in by AFA 2/8/10	Other Special Revenue Funds	IN		UNK	0.0	0.0	FALSE	259,404	254,165
CONSERVATION, DEPARTMENT OF	Division of Forest Protection	ACF	AA	2		This Part transfers \$19,974 by the close of fiscal year 2009-10 and \$92,296 by the close of fiscal year 2010-11 from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation to the unappropriated surplus of the General Fund.		Other Special Revenue Funds	OUT		TBL	0.0	0.0	TRUE	19,974	92,296
CONSERVATION, DEPARTMENT OF	Division of Forest Protection	ACF	AA	2		This Part transfers \$19,974 by the close of fiscal year 2009-10 and \$92,296 by the close of fiscal year 2010-11 from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation to the unappropriated surplus of the General Fund.		General Fund	OUT		TBL	0.0	0.0	TRUE	-19,974	-92,296
CONSERVATION, DEPARTMENT OF	Division of Forest Protection	ACF	AA	3		This Part transfers \$400,000 from the anticipated proceeds of the sale of a Jet Ranger helicopter from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation, to the General Fund unappropriated surplus at the close of fiscal year 2009-10.		Other Special Revenue Funds	OUT		TBL	0.0	0.0	TRUE	400,000	0
CONSERVATION, DEPARTMENT OF	Division of Forest Protection	ACF	AA	3		This Part transfers \$400,000 from the anticipated proceeds of the sale of a Jet Ranger helicopter from the Other Special Revenue Funds, Division of Forest Protection account in the Department of Conservation, to the General Fund unappropriated surplus at the close of fiscal year 2009-10.		General Fund	OUT		TBL	0.0	0.0	TRUE	-400,000	0

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CONSERVATION, DEPARTMENT OF	Forest Policy and Management - Division of	ACF	A	9		Eliminates one Forester I position and reduces funding for related All Other costs.		General Fund	OUT		TBL	-1.0	-1.0	FALSE	-15,501	-79,513
CONSERVATION, DEPARTMENT OF	Information Technology	ACF	A	9		Eliminates one Forester I position and reduces funding for related All Other costs.	Position is in the Forest Policy and Management program. Savings for FY10 are within that program.	General Fund	OUT		TBL	0.0	0.0	FALSE	0	-2,000
CONSERVATION, DEPARTMENT OF	Office of the Commissioner	ACF	A	9		Reduces funding by recognizing one-time savings achieved by maintaining one Public Service Executive II position (Deputy Commissioner of Conservation) vacant until January 1, 2011.	proposed by ACF	General Fund	AMD		TBL	0.0	0.0	TRUE	-11,500	-62,013
COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	Maine Community College System - Board of Trustees	EDU	A	8	CP2	Reduces funding by 3.1% to maintain costs within available resources.	CP2 restores funding in fiscal year 2010-11 (Original bill deappropriated \$1,700,659)	General Fund	OUT	7-4-1	TBL	0.0	0.0	TRUE	-1,676,873	0
COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	Maine Community College System - Board of Trustees	EDU	A	8	CP2	Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.		Other Special Revenue Funds	IN		UNK	0.0	0.0	FALSE	86,468	84,721
EDUCATION, DEPARTMENT OF	Adult Education	EDU	A	18		Reduces funding for adult education in the areas of general educational development testing, college transition and local enrichment programs and for state subsidy of local programs.		General Fund	IN	8-2	TBL	0.0	0.0	FALSE	0	-580,000
EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	EDU	A	18	CP2	Reduces funding for general purpose aid for local schools subsidy to school administrative units.	CP2 restores \$20 million to GPA in fiscal year 2010-11 (Original bill deappropriated \$35,123,138. CP2 deappropriates \$15,123,138)	General Fund	IN	10-3	TBL	0.0	0.0	TRUE	-38,098,223	-15,123,138
FINANCE AUTHORITY OF MAINE	Student Financial Assistance Programs	EDU	A	23		Reduces funding for grant and loan awards to students in the student financial assistance programs.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-511,552
MARITIME ACADEMY, MAINE	Maritime Academy - Operations	EDU	A	40	CP2	Reduces funding through an institution-wide curtailment of all nonessential spending in the areas of travel, purchasing, maintenance and the filling of vacant positions to be supplemented, as necessary, with adjustments in staffing levels targeted, to the extent possible, to minimize the negative impact on academic quality and student health and safety.	CP2 restores funding in fiscal year 2010-11 (Original bill deappropriated \$267,139).	General Fund	OUT	7-5	TBL	0.0	0.0	TRUE	-263,403	0
PUBLIC BROADCASTING CORPORATION, MAINE	Maine Public Broadcasting Corporation	EDU	A	47		Reduces funding to maintain costs within available resources.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-97,712
UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	Educational and General Activities - UMS	EDU	A	54	CP2	Reduces funding to maintain costs within available resources.	CP2 restores funding in fiscal year 2010-11. (Original bill deappropriated \$6,031,087)	General Fund	OUT	7-5	TBL	0.0	0.0	TRUE	-5,970,065	0
UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	University of Maine Scholarship Fund	EDU	A	54	CP2	Adjusts funding to bring allocations into line with projected available resources based on an upward reprojected of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.		Other Special Revenue Funds	IN		UNK	0.0	0.0	FALSE	172,936	169,443

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DIRIGO HEALTH	Dirigo Health Fund	IFS	A	14		Provides funding to expand health insurance coverage for certain uninsured, low-income, seasonal and part-time workers.	IFS getting a mid-February report on details. Annual award with 4 renewal years but must seek renewal each year.	Federal Expenditures Fund	IN		TBL	0.0	0.0	TRUE	0	8,025,915
JUDICIAL DEPARTMENT	Courts - Supreme, Superior and District	JUD	A	36	CP1	Provides funding to restore longevity payments for employees in the Judicial Branch.		General Fund	UNK		TBL	0.0	0.0	TRUE	0	342,746
JUDICIAL DEPARTMENT	Courts - Supreme, Superior and District	JUD	A	36	CP1 CP2	Provides for the deappropriation of funds associated with a modification of Cycle A payroll in fiscal year 2010-11 in accordance with Part LLL of this Act.	Added in CP1, deleted in CP2.	General Fund	UNK		TBL	0.0	0.0	TRUE	0	-1,120,864
LEGISLATURE	Legislative Branch-wide	LC	CC	1		Sec. CC-1. Legislature; lapsed balances; fiscal year 2009-10. Notwithstanding any other provision of law, \$1,096,299 of unencumbered balance forward from the various program accounts and line categories in the legislative accounts, as specified by the Executive Director of the Legislative Council, lapses to the General Fund in fiscal year 2009-10. The executive director shall review the legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2010 the unencumbered balance forward amounts by account and line category totaling \$1,096,299 that will lapse to the General Fund to achieve targeted savings for fiscal year 2009-10.		General Fund	UNK		TBL	0.0	0.0	TRUE	-1,096,299	0
LEGISLATURE	Legislative Branch-wide	LC	CC	2		Sec. CC-2. Legislature; lapsed balances; fiscal year 2010-11. Notwithstanding any other provision of law, \$1,198,166 of unencumbered balance forward from the various program accounts and line categories in the legislative accounts, as specified by the Executive Director of the Legislative Council, lapses to the General Fund in fiscal year 2010-11. The executive director shall review the legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2011 the unencumbered balance forward amounts by account and line category totaling \$1,198,166 that will lapse to the General Fund to achieve targeted savings for fiscal year 2010-11.		General Fund	UNK		TBL	0.0	0.0	TRUE	0	-1,198,166
PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF	Office of Program Evaluation and Government Accountability	LC	A	99	CP2	Provides funding to restore longevity payments for employees in the Legislative Branch in fiscal year 2010-11.	CP2 adds funding for restoring Longevity Pay omitted from CP1.	General Fund	UNK		UNK	0.0	0.0	TRUE	0	832
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Lottery Operations	LVA	new	0		Increase in revenue from the megamillions game. □	proposed by LVA □ Needs language	General Fund	AMD		TBL	0.0	0.0	FALSE	-250,000	-1,500,000
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Lottery Operations	LVA	new	0		Increase in revenue from Keno. □	proposed by LVA. Minority report (4-6) with revenue in FY11 of \$2,314,200 □ Needs language	General Fund	AMD	5-5	TBL	0.0	0.0	FALSE	0	-2,356,200

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PUBLIC SAFETY, DEPARTMENT OF	Gambling Control Board	LVA	A	48		Eliminates one Public Service Manager II (Director of the Gambling Control Board) position and moves oversight of the Gambling Control Board program to the State Police.	See language section Part Y.	General Fund	OUT		TBL	-1.0	-1.0	FALSE	-9,412	-104,761
PUBLIC SAFETY, DEPARTMENT OF	Gambling Control Board	LVA	A	48	CP2	Adjusts funding to bring allocations into line with projected available resources based on an upward reprojecting of racino revenues by the Revenue Forecasting Committee in December 2009 and March 2010.	CP2 change - technical adj by OFPR to also reflect the March 2010 forecast.	Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	86,468	84,721
ATLANTIC STATES MARINE FISHERIES COMMISSION	Atlantic States Marine Fisheries Commission	MAR	A	4		Reduces funding to maintain appropriations within available resources.	Justification says "one-time" but initiative does not - should it be one-time??	General Fund	IN		TBL	0.0	0.0	FALSE	0	-1,464
MARINE RESOURCES, DEPARTMENT OF	Marine Patrol - Bureau of	MAR	A	39		Reduces funding for patrol travel by marine patrol officers.		General Fund	IN		TBL	0.0	0.0	FALSE	-17,655	-17,655
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	A	1		Reduces funding to reflect General Fund savings resulting from the receipt of additional federal stimulus funding.		General Fund	IN		TBL	0.0	0.0	TRUE	0	-35,000,000
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	A	1	CP1 CP2	Provides for the deappropriation of funds associated with a modification of Cycle A payroll in fiscal year 2010-11 in accordance with the Part LLL of this Act.	Added in 2-10-10 Change Package. <input type="checkbox"/> Deleted in 3-3-10 Change Package.	General Fund	UNK		UNK	0.0	0.0	TRUE	0	-7,066,474
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	TT	1	CP1	Sec. TT-1. Transfer of funds; Other Special Revenue Fund accounts; Department and Agencies & Statewide. Notwithstanding any other provision of law, the State Controller shall transfer \$3,851,454, as a result of savings achieved from shutdown days and other statewide reductions, from the Other Special Revenue Funds accounts for departments and agencies statewide to the unappropriated surplus of the General Fund at the close of fiscal year 2010-11.	Policy Committee voted before the 2-10-10 Change Package was presented. Remains tabled despite 2-19-10 vote to move In since it is related to shutdown days.	Other Special Revenue Funds	IN		TBL	0.0	0.0	TRUE	0	3,851,454
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Departments and Agencies - Statewide	SLG	TT	1	CP1	Sec. TT-1. Transfer of funds; Other Special Revenue Fund accounts; Department and Agencies & Statewide. Notwithstanding any other provision of law, the State Controller shall transfer \$3,851,454, as a result of savings achieved from shutdown days and other statewide reductions, from the Other Special Revenue Funds accounts for departments and agencies statewide to the unappropriated surplus of the General Fund at the close of fiscal year 2010-11.	Policy Committee voted before the 2-10-10 Change Package was presented. Remains tabled despite 2-19-10 vote to move In since it is related to shutdown days.	General Fund	IN		TBL	0.0	0.0	TRUE	0	-3,851,454
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1	CP1	Reduces funding from departments and agencies statewide from closing State Government for one additional day in fiscal year 2009-10 and 2 additional days in fiscal year 2010-11.	SLG indicated that they are aware of other options being discussed and would like to remain part of that conservation.	General Fund	IN		TBL	0.0	0.0	FALSE	-641,000	-1,282,000
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1		Reduces funding in the natural resources departments to be realized through increased efficiencies as authorized in Part DDD.		General Fund	IN		TBL	0.0	0.0	FALSE	0	-1,250,000

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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1	CP1	Provides funding to restore longevity payments and other items approved through the collective bargaining process for employees in the Executive Branch in fiscal year 2010-11.	Added in 2-10-10 Change Package.	General Fund	UNK		TBL	0.0	0.0	TRUE	0	1,738,792
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	A	1	CP1	Appropriates funds to adjust for the level of savings for technology services that was approved in Public Law 2009, c. 213, Part VVVV, section 4. The proposed restoration of longevity pay and fewer shutdown days will result in less savings for this program.	Added in 2-10-10 Change Package.	General Fund	UNK		UNK	0.0	0.0	TRUE	0	215,696
EXECUTIVE DEPARTMENT	Administration - Executive - Governor's Office	SLG	A	22		Provides funding for the State Health Access Program grants.	Double Check out year estimates.	Federal Expenditures Fund	IN		TBL	0.0	0.0	FALSE	0	474,085
TREASURER OF STATE, OFFICE OF	Debt Service - Treasury	SLG	A	53	CP2	Provides funding for debt service for a new bond package proposal, to be issued in August 2011, totaling \$79,000,000.	CP2 new initiative for new bond issue. □ Does the August 2011 date need to change to August 2010?	General Fund	UNK		UNK	0.0	0.0	FALSE	0	2,624,402
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Tree Growth Tax Reimbursement	TAX	A	1		Reduces funding by 10% in the Tree Growth Tax Reimbursement program.		General Fund	IN	8-4	TBL	0.0	0.0	FALSE	0	-531,250
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	KK	1		Part KK amends the Maine Residents Property Tax Program by modifying the income limitations to restrict eligibility for the program to single member households with income of \$36,900 or less and households with 2 or more members to \$49,200 or less. This Part also advances the date on annual income eligibility adjustment to reflect the change in section 6207(2-A).		General Fund	TBL		TBL	0.0	0.0	FALSE	0	-5,581,932
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	KK	1		Part KK amends the Maine Residents Property Tax Program by modifying the income limitations to restrict eligibility for the program to single member households with income of \$36,900 or less and households with 2 or more members to \$49,200 or less. This Part also advances the date on annual income eligibility adjustment to reflect the change in section 6207(2-A).		Other Special Revenue Funds	TBL		TBL	0.0	0.0	FALSE	0	3,388
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	LL	2		Part LL-2 changes the date of the employment tax increment financing deposit from on or before June 30th to July 15th of each year beginning in fiscal year 2009-10.		General Fund	IN		TBL	0.0	0.0	FALSE	-7,125,000	-712,500
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	LL	2		Part LL-2 changes the date of the employment tax increment financing deposit from on or before June 30th to July 15th of each year beginning in fiscal year 2009-10.		Other Special Revenue Funds	IN		TBL	0.0	0.0	FALSE	-375,000	-37,500
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	TAX	new	0		One-time revenue increase from billing CFET back taxes for the past two to three years.	proposed by ACF □ In subsequent years, these individuals will be billed, and current individuals who have been paying will receive a lower bill.	General Fund	AMD	ACF	TBL	0.0	0.0	TRUE	0	-610,500

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TREASURER OF STATE, OFFICE OF	State - Municipal Revenue Sharing	TAX	JJ	1	CP2	Part JJ requires an additional transfer from the Local Government Fund to the General Fund of \$6,000,000 in fiscal year 2009-10 and \$15,000,000 in fiscal year 2010-11. The increased amount for fiscal year 2009-10 must be transferred on a proportional basis based on the number of months remaining in the fiscal year.	CP2 changes FY10 from \$12,000,000 to \$6,000,000 and addresses conflict with PL 2009, c. 462 (Streamlining Bill). Also need to create a corresponding deallocation.	Other Special Revenue Funds	TBL		TBL	0.0	0.0	TRUE	6,000,000	15,000,000
TREASURER OF STATE, OFFICE OF	State - Municipal Revenue Sharing	TAX	JJ	1	CP2	Part JJ requires an additional transfer from the Local Government Fund to the General Fund of \$6,000,000 in fiscal year 2009-10 and \$15,000,000 in fiscal year 2010-11. The increased amount for fiscal year 2009-10 must be transferred on a proportional basis based on the number of months remaining in the fiscal year.	CP2 changes FY10 from \$12,000,000 to \$6,000,000 and addresses conflict with PL 2009, c. 462 (Streamlining Bill). Also need to create a corresponding deallocation.	General Fund	TBL		TBL	0.0	0.0	TRUE	-6,000,000	-15,000,000