

Status of "Streamlining " Votes as of 12/18/09

	FY 10	FY 11	Total Biennium
General Fund Initiatives Voted IN as of 12/16/09 (see previous posting)	-12,636,962	-10,451,197	-23,088,159 *
Initiatives Voted IN 12/18/09 affecting General Fund			
Fee collection containers at unstaffed entrances at certain State parks and historic sites	-17,000	-132,000	-149,000
Reduce funding to the Governor's Training Initiative	-250,000	-250,000	-500,000
Decrease in funding in the Drugs for the Elderly Program	-776,923	-882,971	-1,659,894
Reduces funding in State Supplement to Federal Supplemental Security	0	-500,000	-500,000
Deappropriates funds based on history of lapsed balances Mental Health Services - Community	-145,000	-145,000	-290,000
Deappropriates funds based on history of lapsed balances Mental Retardation Services - Community	-145,000	-145,000	-290,000
Deappropriates funds based on history of lapsed balances Mental Health Services - Children	-145,000	-145,000	-290,000
Deappropriates funds based on history of lapsed balances Substance Abuse	-10,000	-10,000	-20,000
Deappropriates funds based on history of lapsed balances Elder Services	-5,000	-5,000	-10,000
Deappropriates funds based on history of lapsed balances Purchased Social Services	-50,000	-50,000	-100,000
Reduces funding in Driver Education and Evaluation Program	-945,000	-555,000	-1,500,000
Revenue Sharing adjustment to account for forecasting assumption change	-624,651	-9,311	-633,962
Lapses Personal Services balances into Salary Plan and Transfers to General Fund	-500,000	-468,985	-968,985
Subtotal	-3,613,574	-3,298,267	-6,911,841
Total Savings Recognized	<u>-16,250,536</u>	<u>-13,749,464</u>	<u>-30,000,000</u>

* Does not include the \$30,000,000 adjustment to the statewide government account in Fiscal Year 2011 to recognize the distribution