

LR 2514
 "QQQ Streamlining Initiatives"
 Initiative Proposals and AFA Votes
 As of 12/16/2009

| Department | Program | Initiative Text | Fund | AFA Committee Action Code | Personal | | All Other FY10 | All Other FY11 | Unallocated FY10 | Unallocated FY11 | Leg Count FY10 | Leg Count FY11 | Transfer FY10 | Transfer FY11 |
|--|---|---|--------------|------------------------------------|------------------|------------------|-------------------|-------------------|---------------------|---------------------|----------------------|----------------------|------------------|------------------|
| | | | | | Services FY10 | Services FY11 | | | | | | | | |
| ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF | Revenue Services - Bureau of | Reduces funding for legal services paid to the Department of the Attorney General. | General Fund | IN | 0 | 0 | 0 | -100,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF | Revenue Services - Bureau of | Reduces funding for contracted services. | General Fund | IN | 0 | 0 | -50,000 | -50,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF | Revenue Services - Bureau of | Reduces funding for printing costs. | General Fund | IN | 0 | 0 | 0 | -140,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF | Departments and Agencies - Statewide | Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through a rate reduction for workers' compensation. | General Fund | IN | 0 | -1,731,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF | Departments and Agencies - Statewide | Adjusts funding in the Statewide - Streamline State Government account to recognize the distribution of savings associated with the initiative to streamline state government as authorized in Public Law 2009, Chapter 213, Part QQQ. | General Fund | IN | 0 | 0 | 0 | 0 | 0 | 30,000,000 | 0 | 0 | 0 | 0 |
| ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF | Statewide Radio Network System | Reduces funding for a portion of debt service payments as a result of a delay in the Statewide Radio and Network System project. | General Fund | IN | 0 | 0 | 0 | -447,838 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF | Statewide Radio Network System | Reduces funding for debt service payments as a result of reduced estimated interest rates and making semi-annual payments. □ | General Fund | IN | 0 | 0 | 0 | -237,357 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF | Accident - Sickness - Health Insurance | Reduces the contribution from the General Fund to the Firefighters/Law Enforcement Officers Health Insurance Program Fund due to a lower participation rate in the program. | General Fund | IN | 0 | 0 | -200,000 | -150,000 | 0 | 0 | 0 | 0 | 0 | 0 |

LR 2514
 "QQQ Streamlining Initiatives"
 Initiative Proposals and AFA Votes
 As of 12/16/2009

| Department | Program | Initiative Text | Fund | AFA Committee Action Code | Personal | | All Other FY10 | All Other FY11 | Unallocated FY10 | Unallocated FY11 | Leg Count FY10 | Leg Count FY11 | Transfer FY10 | Transfer FY11 |
|--|---|--|--------------|------------------------------------|------------------|------------------|-------------------|-------------------|---------------------|---------------------|----------------------|----------------------|------------------|------------------|
| | | | | | Services FY10 | Services FY11 | | | | | | | | |
| ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF | Workers' Compensation Management Fund Program | Transfers \$1,772,840 representing the General Fund share of excess equity reserves for workers' compensation from the Workers' Compensation Management Fund to the unappropriated surplus of the General Fund by June 30, 2010. | General Fund | IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,772,840 | 0 |
| AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF | Division of Animal Health and Industry | Reallocates the cost of one part-time Public Service Coordinator II position from 100% Division of Animal Health and Industry program, General Fund to 50% Division of Market and Production Development program, Other Special Revenue Funds and 50% Harness Racing Commission program, Other Special Revenue Funds. | General Fund | IN | 0 | -52,210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF | Office of the Commissioner | Reduces funding for charges made by the Department of Administrative and Financial Services, Division of Financial and Personnel Services as a result of the elimination of one Inventory and Property Assistant position in the Natural Resource Service Center. | General Fund | IN | 0 | 0 | 0 | -5,467 | 0 | 0 | 0 | 0 | 0 | 0 |
| AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF | Division of Market and Production Development | Eliminates one Public Service Manager II position and reduces funding for related All Other costs. | General Fund | IN | 0 | -98,948 | 0 | -2,500 | 0 | 0 | 0 | -1 | 0 | 0 |
| ATTORNEY GENERAL, DEPARTMENT OF THE | Administration - Attorney General | Transfers one Research Assistant position and reallocates the cost from General Fund to Other Special Revenue Funds within the same program. | General Fund | IN | -123,206 | -130,023 | 0 | 0 | 0 | 0 | -1 | -1 | 0 | 0 |

LR 2514
 "QQQ Streamlining Initiatives"
 Initiative Proposals and AFA Votes
 As of 12/16/2009

| Department | Program | Initiative Text | Fund | AFA Committee Action Code | Personal | | All Other FY10 | All Other FY11 | Unallocated FY10 | Unallocated FY11 | Leg Count FY10 | Leg Count FY11 | Transfer FY10 | Transfer FY11 |
|--|---|---|--------------|------------------------------------|------------------|------------------|-------------------|-------------------|---------------------|---------------------|----------------------|----------------------|------------------|------------------|
| | | | | | Services FY10 | Services FY11 | | | | | | | | |
| ATTORNEY GENERAL, DEPARTMENT OF THE | Administration - Attorney General | Reallocates the cost of one Research Assistant position from 100% General Fund in the Administration - Attorney General program to 50% General Fund within the same program and 50% Other Special Revenue Funds in the Victims' Compensation program effective January, 2010. | General Fund | IN | -20,817 | -43,975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATTORNEY GENERAL, DEPARTMENT OF THE | Administration - Attorney General | Reduces funding to recognize savings achieved by realigning responsibilities. | General Fund | AMD | -92,718 | -70,293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONSERVATION, DEPARTMENT OF | Parks - General Operations | Reallocates 30% of the cost of one Office Assistant II position from General Fund to Federal Expenditures Funds within the same program. | General Fund | IN | -13,453 | -14,118 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONSERVATION, DEPARTMENT OF | Office of the Commissioner | Reduces funding for charges made by the Department of Administrative and Financial Services, Division of Financial and Personnel Services as a result of the elimination of one Inventory and Property Assistant position in the Natural Resource Service Center. | General Fund | IN | 0 | 0 | 0 | -3,699 | 0 | 0 | 0 | 0 | 0 | 0 |
| CORRECTIONS, DEPARTMENT OF | Adult Community Corrections | Eliminates one Public Manager III position. | General Fund | IN | -52,771 | -109,208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CORRECTIONS, DEPARTMENT OF | Adult Community Corrections | Reduces funding for facilities through regional office closure, renegotiated leases and co-location with juvenile probation offices. | General Fund | IN | 0 | 0 | -4,341 | -23,660 | 0 | 0 | 0 | 0 | 0 | 0 |
| CORRECTIONS, DEPARTMENT OF | Mountain View Youth Development Center | Reduces funding through decreased dependence on fossil fuel with the installation of a wood pellet fuel system. | General Fund | IN | 0 | 0 | -2,030 | -24,358 | 0 | 0 | 0 | 0 | 0 | 0 |
| CORRECTIONS, DEPARTMENT OF | Juvenile Community Corrections | Reduces funding in facilities through regional office closure, renegotiated leases and co-location with adult probation offices. | General Fund | IN | 0 | 0 | 0 | -12,532 | 0 | 0 | 0 | 0 | 0 | 0 |

LR 2514
 "QQQ Streamlining Initiatives"
 Initiative Proposals and AFA Votes
 As of 12/16/2009

| Department | Program | Initiative Text | Fund | AFA Committee Action Code | Personal | | All Other FY10 | All Other FY11 | Unallocated FY10 | Unallocated FY11 | Leg Count FY10 | Leg Count FY11 | Transfer FY10 | Transfer FY11 |
|--|---------------------------------------|--|--------------|------------------------------------|------------------|------------------|-------------------|-------------------|---------------------|---------------------|----------------------|----------------------|------------------|------------------|
| | | | | | Services FY10 | Services FY11 | | | | | | | | |
| CORRECTIONS, DEPARTMENT OF | Juvenile Community Corrections | Transfers one Public Service Coordinator II position and reallocates the cost from 100% General Fund to 100% Other Special Revenue Funds within the same program. | General Fund | IN | -52,055 | -108,100 | 0 | 0 | 0 | 0 | -1 | -1 | 0 | 0 |
| ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF | Business Development | Eliminates one Development director position. | General Fund | IN | -101,459 | -107,586 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EDUCATION, DEPARTMENT OF | Federal and State Program Services | Transfers 50% of the cost of one Education Specialist III position from the Federal and State Program Services program, General Fund to the Adult Education program Federal Expenditures Fund and transfers 25% of the costs of one Education Specialist III position from the Adult Education program, Federal Expenditures Fund to the Federal and State Program Services program, General Fund. | General Fund | IN | 0 | -21,221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EDUCATION, DEPARTMENT OF | Special Services Team | Reduces funding for the coordinated school health program professional development and consultative assistance to local school personnel. | General Fund | IN | 0 | 0 | 0 | -43,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| EDUCATION, DEPARTMENT OF | Special Services Team | Reduces funding for the inter-departmental committee on transition professional development and assistance to schools inter-departmental agencies and families, assisting the transition of students with disabilities transitioning from school to post-secondary education, the work force and their communities. | General Fund | IN | 0 | 0 | 0 | -200,000 | 0 | 0 | 0 | 0 | 0 | 0 |

LR 2514
 "QQQ Streamlining Initiatives"
 Initiative Proposals and AFA Votes
 As of 12/16/2009

| Department | Program | Initiative Text | Fund | AFA Committee Action Code | Personal | | All Other FY10 | All Other FY11 | Unallocated FY10 | Unallocated FY11 | Leg Count FY10 | Leg Count FY11 | Transfer FY10 | Transfer FY11 |
|---|--|--|--------------|------------------------------------|------------------|------------------|-------------------|-------------------|---------------------|---------------------|----------------------|----------------------|------------------|------------------|
| | | | | | Services FY10 | Services FY11 | | | | | | | | |
| EDUCATION, DEPARTMENT OF | PK-20 Curriculum, Instruction and Assessment | Reduces funding for support for regional representatives, statewide effort for travel, technology, general operating and support costs, telephone, supplies and Maine Educational Assessment Advisory Committee. | General Fund | IN | 0 | 0 | 0 | -43,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL | Governmental Ethics and Election Practices - Commission on | Reallocates the cost of one Registration and Reporting Officer position from 42% General Fund and 58% Other Special Revenue Funds to 34% General Fund and 66% Other Special Revenue Funds within the same program and reduces the All Other line category to fund the position costs in Other Special Revenue Funds. | General Fund | IN | -5,470 | -5,655 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE PLANNING OFFICE | Planning Office | Reduces funding to maintain costs within projected available resources. | General Fund | IN | 0 | 0 | -79,053 | -80,091 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISTORIC PRESERVATION COMMISSION, MAINE | Historic Preservation Commission | Increases allocation as a result of transferring operational expenditures for professional services by state from the General Fund to the Federal Expenditures Fund. | General Fund | IN | 0 | 0 | -11,750 | -12,040 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) | Office of Management and Budget | Transfers one Public Service Manager II position from the Office of Management and Budget program to the Fund for a Healthy Maine - Bureau of Health program. | General Fund | IN | 0 | -110,092 | 0 | 0 | 0 | 0 | 0 | -1 | 0 | 0 |
| INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF | Administrative Services - Inland Fisheries and Wildlife | Reduces funding for charges made by the Department of Administrative and Financial Services, Division of Financial and Personnel Services as a result of the elimination of one Inventory and Property Assistant position in the Natural Resource Service Center. | General Fund | UNK | 0 | 0 | 0 | -8,444 | 0 | 0 | 0 | 0 | 0 | 0 |

LR 2514
 "QQQ Streamlining Initiatives"
 Initiative Proposals and AFA Votes
 As of 12/16/2009

| Department | Program | Initiative Text | Fund | AFA Committee Action Code | Personal Services FY10 | Personal Services FY11 | All Other FY10 | All Other FY11 | Unallocated FY10 | Unallocated FY11 | Leg Count FY10 | Leg Count FY11 | Transfer FY10 | Transfer FY11 |
|------------------------------------|----------------------------------|---|--------------|------------------------------------|------------------------------|------------------------------|-------------------|-------------------|---------------------|---------------------|----------------------|----------------------|------------------|------------------|
| MARINE RESOURCES, DEPARTMENT OF | Bureau of Resource Management | Reallocates the cost of one Marine Resource Scientist II position from 100% General Fund in the Bureau of Resource Management program to 50% General Fund in the Bureau of Resource Management program and 50% Other Special Revenue Funds in the Office of the Commissioner program. | General Fund | IN | -43,444 | -44,110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARINE RESOURCES, DEPARTMENT OF | Marine Patrol - Bureau of | Transfers one Public Service Manager II position from General Fund to Other Special Revenue Funds within the same program. | General Fund | IN | -21,439 | -94,275 | 0 | 0 | 0 | 0 | -1 | -1 | 0 | 0 |
| MARINE RESOURCES, DEPARTMENT OF | Marine Patrol - Bureau of | Reduces funding for the purchase of law books. | General Fund | IN | 0 | 0 | -1,000 | -1,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARINE RESOURCES, DEPARTMENT OF | Office of the Commissioner | Eliminates funding for the printing of tide charts. | General Fund | IN | 0 | 0 | -700 | -700 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARINE RESOURCES, DEPARTMENT OF | Office of the Commissioner | Reduces funding for charges made by the Department of Administrative and Financial Services, Division of Financial and Personnel Services as a result of the elimination of one Inventory and Property Assistant position in the Natural Resource Service Center. | General Fund | IN | 0 | 0 | 0 | -5,236 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARINE RESOURCES, DEPARTMENT OF | Sea Run Fisheries and Habitat | Transfers one Biologist I position from General Fund to Federal Expenditures Funds within the same program. | General Fund | IN | -72,111 | -73,337 | 0 | 0 | 0 | 0 | -1 | -1 | 0 | 0 |
| MARINE RESOURCES, DEPARTMENT OF | Sea Run Fisheries and Habitat | Eliminates funding for the Atlantic Salmon Commission. | General Fund | IN | 0 | 0 | -500 | -1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| PUBLIC SAFETY, DEPARTMENT OF | State Police | Eliminates funding for pagers for the State Police. | General Fund | IN | 0 | 0 | -7,000 | -14,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| PUBLIC SAFETY, DEPARTMENT OF | State Police | Eliminates funding for Troop D barracks for the State Police. | General Fund | IN | 0 | 0 | -7,000 | -14,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| PUBLIC SAFETY, DEPARTMENT OF | Liquor Enforcement | Eliminates funding for radios for Liquor Licensing unit. | General Fund | IN | 0 | 0 | -3000 | -6000 | 0 | 0 | 0 | 0 | 0 | 0 |

LR 2514
 "QQQ Streamlining Initiatives"
 Initiative Proposals and AFA Votes
 As of 12/16/2009

| Department | Program | Initiative Text | Fund | AFA | Personal | Personal | All Other | All Other | Unallocated | Unallocated | Leg | Leg | Transfer | Transfer |
|--------------------------------------|--|--|--------------|-------------|----------|----------|-----------|-----------|-------------|-------------|------|------|----------|----------|
| | | | | Committee | Services | Services | FY10 | FY11 | FY10 | FY11 | FY10 | FY11 | Count | Count |
| | | | | Action Code | FY10 | FY11 | FY10 | FY11 | FY10 | FY11 | FY10 | FY11 | FY10 | FY11 |
| SECRETARY OF STATE, DEPARTMENT OF | Bureau of Administrative Services and Corporations | Reduces funding through eliminating the requirement to advertise referendum questions in Maine's seven daily newspapers. | General Fund | IN | 0 | 0 | -20000 | -20000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TREASURER OF STATE, OFFICE OF | Debt Service - Treasury | Reduces funding for debt service based on updated projections for the bond package approved by the Legislature in Public Law 2009, Chapter 214 coupled with revisions to the interest rate assumptions. | General Fund | IN | 0 | 0 | -3485483 | -5888104 | 0 | 0 | 0 | 0 | 0 | 0 |
| TREASURER OF STATE, OFFICE OF | Debt Service - Treasury | Lapses \$6,393,322 from the unencumbered balance in All Other from the General Fund Debt Service Payments account in the Treasury Department to General Fund unappropriated surplus at th close of fiscal year 2009-10. | General Fund | IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6393322 | 0 |
| TREASURER OF STATE, OFFICE OF | Administration - Treasury | Recognizes savings in banking services. | General Fund | IN | 0 | 0 | 0 | -102720 | 0 | 0 | 0 | 0 | 0 | 0 |