

LR 2514
Streamlining Initiatives
Voted "IN" as of 11/2/09

| Dept Code | Department | Program | Committee Code | Initiative Text | Classification | Fund | AFA Committee Action Code | Total FY10 | Total FY11 |
|-----------|---|--------------------------------------|----------------|--|--|--------------|---------------------------|--------------|-------------|
| ADM | DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES | Departments and Agencies - Statewide | SLG | Reduces funding as a result of the actuary recalculation of workers' compensation rates. | Other Personal Services Savings / Reductions | General Fund | IN | (1,772,940) | (1,731,300) |
| ADM | DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES | Statewide Radio Network System | SLG | Reduces funding for debt service payments as a result of a six month delay in portions of the public safety radio system project | Debt Service Savings / Reductions | General Fund | IN | 0 | (447,838) |
| ADM | DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES | Statewide Radio Network System | SLG | Reduces funding for debt service payments as a result of reduced estimated interest rates and making semi-annual payments | Debt Service Savings / Reductions | General Fund | IN | 0 | (237,357) |
| TRE | OFFICE OF TREASURER OF STATE | Debt Service - Treasury | SLG | Reduces funds no longer needed for debt service costs. | Debt Service Savings / Reductions | General Fund | IN | (9,878,805) | (5,888,104) |
| | | | | | | | | (11,651,745) | (8,304,599) |