

Attached please find a budget summary for the Maine Arts Commission. You can see from this document that almost all of our general fund money, \$747,624.00 is allocated to salaries, \$496,893.00. The remainder is mission essential general operating with only \$32,985.00 in grants to the field. Additionally, as you can see, our federal dollars have already exceeded the 1:1 required match which puts it in jeopardy. Therefore, the Maine Arts Commission's general fund dollars are pared down as much as they can be and everything remaining is mission critical.

If there are further questions, please don't hesitate to ask.

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Maine Arts Commission Fiscal Year 2010 - 2011 Budget

TOTAL ALL FUNDS - STATE BUDGET		State 0178	Fed 0176	Fed 0177	CAC New Cent	CAC Bond	Private Inc 0176
Program Categories	Object Code	FY10 Revenues	FY10 Revenues	FY10 Revenues	FY10 Revenues	FY10 Revenues	FY10 Revenues
Salaries & Wages	3110	\$496,893	\$241,402	\$ -	\$ -	\$ -	\$ -
Prof. Services Not by State	4000	\$47,840	\$10,000	\$12,000			\$20,000
Prof. Service by State	4100	\$39,403					
Travel Expenses, In State	4200	\$13,000					
Travel Expenses, Out of State	4300		\$4,500				
Rents	4600	\$1,000					
Insurance	4800	\$1,853					
General Operations	4900	\$63,250	\$9,000	\$1,000			\$17,000
Employee Training	5000	\$4,000					
Technology	5300	\$37,600					
Equipment	5500	\$3,000					
Office & Other Supplies	5600	\$6,800					
Grants to Pub and Priv Orgns	6400	\$32,985	\$344,056	\$158,532	\$16,049	\$284,331	\$28,648
Transfers	8500		\$1,393	\$32,886			
Total All Other		\$250,731	\$368,949	\$204,418	\$16,049	\$284,331	\$65,648
Total Salaries & Wages		\$496,893	\$241,402	\$0			\$0
TOTAL BUDGET		\$747,624	\$610,351	\$204,418	\$16,049	\$284,331	\$65,648