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STATE OF MAINE
ONE HUNDRED AND TWENTY-FIFTH LEGISLATURE
COMMITTEE ON MARINE RESOURCES

TO: Senator Richard W. Rosen, Senate Chair
Representative Patrick S. A. Flood, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Senator Lois Snow-Mello, Senate Chair *RAM*
Representative Windol Weaver, House Chair *W*
Joint Standing Committee on Marine Resources

DATE: January 27, 2011

RE: Recommendations on Supplemental Budget relating to Marine Resources

Pursuant to Joint Rule 314, our committee has reviewed the portions of the Supplemental Budget relating to the committee's subject matter jurisdiction and has voted 13-0 on each initiative.

Please find the attached sheets showing a breakdown of each initiative with the committee vote, as well as the Report Back form.

Thank you for this opportunity to comment. If you have any questions, please let us know.

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs
Members, Joint Standing Committee on Marine Resources

Sec. A-37. Appropriations and allocations. The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Initiative: Reduces funding by recognizing one-time savings by reducing mileage associated with Central Fleet Management vehicle leases in fiscal year 2010-11. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

Ref. #: 405 Committee Vote: 13-0 AFA Vote: _____

GENERAL FUND	2010-11	2011-12	2012-13
All Other	(\$17,314)	\$0	\$0
GENERAL FUND TOTAL	(\$17,314)	\$0	\$0

Justification:

The Bureau of Resource Management will reduce the use of leased vehicles by 14%, by increasing coordination between program managers, scheduling of pool cars and increasing the usage of the department's teleconference system.

Bureau of Resource Management 0027

Initiative: Provides funding on a one-time basis for repairs and general operations at the Boothbay Harbor laboratory complex. The department has an agreement to receive a lease payment from Bigelow Laboratory that will increase General Fund undedicated revenue by \$40,000 in fiscal year 2010-11.

Ref. #: 406 Committee Vote: 13-0 AFA Vote: _____

GENERAL FUND	2010-11	2011-12	2012-13
All Other	\$40,000	\$0	\$0
GENERAL FUND TOTAL	\$40,000	\$0	\$0

Justification:

Bigelow Laboratory rents a building at the Boothbay Harbor laboratory complex. The lease agreement was amended to increase the lease fee from \$1 to \$40,000 to assist the department in funding routine repairs and maintenance.

Marine Patrol - Bureau of 0029

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2010-11.

Ref. #: 408 Committee Vote: 13-0 AFA Vote: _____

GENERAL FUND	2010-11	2011-12	2012-13
Personal Services	(\$75,421)	\$0	\$0

GENERAL FUND TOTAL	(\$75,421)	\$0	\$0
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Justification:

The Bureau of Marine Patrol will maintain one Marine Patrol Officer position vacant due to a deployment. Other savings are generated by a reduction of retirement and insurance costs related to the colonel's position.

MARINE RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
GENERAL FUND	(\$52,735)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$52,735)	\$0	\$0

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Division of Community Resource Development 0043

Initiative: RECLASSIFICATIONS

Ref. #: 410	Committee Vote: _____	AFA Vote: _____		
GENERAL FUND		2010-11	2011-12	2012-13
Personal Services		\$14,944	\$0	\$0
All Other		(\$14,944)	\$0	\$0
GENERAL FUND TOTAL		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Sea Run Fisheries and Habitat Z049

Initiative: RECLASSIFICATIONS

Ref. #: 412	Committee Vote: _____	AFA Vote: _____		
GENERAL FUND		2010-11	2011-12	2012-13
Personal Services		\$13,658	\$0	\$0
All Other		(\$13,658)	\$0	\$0
GENERAL FUND TOTAL		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Ref. #: 413	Committee Vote: _____	AFA Vote: _____		
FEDERAL EXPENDITURES FUND		2010-11	2011-12	2012-13
Personal Services		\$3,601	\$0	\$0
All Other		(\$3,601)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

MARINE RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS		2010-11	2011-12	2012-13
GENERAL FUND		\$0	\$0	\$0
FEDERAL EXPENDITURES FUND		\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Committee Recommendations for Changes to Governor's Budget Proposal (Majority)

Name of Committee: MAR

LD: 100 Date of Report: 1-25-11

GF Cost (Savings)		Change in Headcount (All Funds)		Vote
	FY11		FY11	

Governor's GF Budget Initiatives Net Cost (Savings)									
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Initiatives Rejected by Committee & Effect on Net GF Cost or Savings									
Total Cost (Savings) From Rejected Initiatives				\$0	\$0	0.0	0.0		

Initiatives Amended by Committee & Effect on Net GF Cost or Savings									
Page	Reference/Part	Description of Amendment (Attach Revised Initiative Description or Language)							
Total Cost (Savings) From Amended Initiatives				\$0	\$0	0.0	0.0		

Initiatives Added by Committee & Effect on Net GF Cost or Savings									
Total Cost (Savings) From Additional Initiatives				\$0	\$0	0.0	0.0		

Total Additions to or Subtraction from Governor's Net Total									
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POLICY COMMITTEE'S GF Budget Initiatives Net Cost (Savings)									
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