

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Fund for a Healthy Maine 0921

Initiative: Provides funding to offset a deallocation made in Public Law 2009, chapter 571, Part TTT, section 2. A pro rata adjustment to the individual Fund for a Healthy Maine accounts is not required since the balance in the fund on June 30, 2010 was sufficient to cover the deallocation.

Ref. #: 16

Committee Vote: _____ AFA Vote: _____

FUND FOR A HEALTHY MAINE	2010-11	2011-12	2012-13
All Other	\$1,380,582	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$1,380,582	\$0	\$0

Justification:

Public Law 2009, c. 571, Part TTT deallocated \$1,380,582 from the Fund for a Healthy Maine account in the Department of Administrative and Financial Services. The State Budget Officer was charged with adjusting individual subsidiary Fund for a Healthy Maine accounts by financial order in fiscal year 2010-11 if unexpended balances at the end of fiscal year 2009-10 were not sufficient to cover the deallocated amount. A pro rata adjustment is not required because there was sufficient cash on hand at June 30, 2010 to cover the allocation.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE	\$1,380,582	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$1,380,582	\$0	\$0

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART G**

3 **Sec. G-1. Fund for a Healthy Maine; adjustment to allocations; fiscal**
4 **year 2010-11.** Notwithstanding the Maine Revised Statutes, Title 22, section 1511,
5 subsection 12, for fiscal year 2010-11 only, if actual revenue collections for the fiscal
6 year are less than the approved legislative allocations, the State Budget Officer shall
7 review the programs receiving funds from the Fund for a Healthy Maine and shall adjust
8 the funding in the All Other line category to stay within available resources. These
9 adjustments must be calculated in proportion to each account's allocation in the All Other
10 line category in relation to the total All Other allocation for fund programs based on
11 allocation balances remaining in each account on March 1, 2011. Notwithstanding any
12 other provision of law, the allocation for the identified amounts may be reduced by
13 financial order upon the recommendation of the State Budget Officer and approval of the
14 Governor.

15 **SUMMARY**

16 **PART G**

17 This Part changes the method to be used by the State Budget Officer to ensure that
18 allocations stay within existing resources for Fund for a Healthy Maine programs. For
19 fiscal year 2010-11 only, if actual revenue collections are less than approved legislative
20 allocations, the State Budget Officer is required to adjust funding and the adjustment
21 must be a proportionate calculation based on All Other allocation balances remaining on
22 March 1, 2011.