



**Sec. A-41. Appropriations and allocations.** The following appropriations and allocations are made.

**NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION**

**Maine Joint Environmental Training Coordinating Committee 0980**

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 522

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$79)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$79)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Repeated funding reductions raise concerns about the viability of continuing a JETCC training program in the State of Maine. If the State wishes to maintain a Maine-based program to assist its agencies in meeting their educational and outreach needs, it can be reasonably expected that the State not subject JETCC to a continual erosion of financial support.

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**NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION**

<b>DEPARTMENT TOTALS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>GENERAL FUND</b>	<b>(\$79)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$79)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-48. Appropriations and allocations.**

The following appropriations and allocations are made.

**SACO RIVER CORRIDOR COMMISSION**

**Saco River Corridor Commission 0322**

Initiative: Reduces funding on a one-time basis to maintain costs within available resources.

Ref. #: 486

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$466)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$466)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Water quality lab work will be eliminated at several sites and capital improvements will be delayed.

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**Saco River Corridor Commission 0322**

Initiative: Provides funding to appropriately recognize the level of funding received.

Ref. #: 487

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$6,000	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

The funding from the Biddeford/Saco Water District has been higher than budgeted, requiring the processing of a financial order each year to access available funding. This initiative will eliminate the need to process a financial order.

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**SACO RIVER CORRIDOR COMMISSION**

<b>DEPARTMENT TOTALS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>GENERAL FUND</b>	<b>(\$466)</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$5,534</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-50. Appropriations and allocations.** The following appropriations and allocations are made.

**ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

**St. Croix International Waterway Commission 0576**

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 498

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$217)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$217)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Reduces planning and program support to Maine agencies, towns and organizations from 11 hours to 9 hours per week.

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**ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

<b>DEPARTMENT TOTALS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>GENERAL FUND</b>	<b>(\$217)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$217)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. B-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Remediation and Waste Management 0247**

Initiative: RECLASSIFICATIONS

Ref. #: 216

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
Personal Services	\$4,246	\$0	\$0
All Other	\$126	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$4,372</b>	<b>\$0</b>	<b>\$0</b>

Ref. #: 217

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
Personal Services	\$14,684	\$0	\$0
All Other	(\$11,716)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,968</b>	<b>\$0</b>	<b>\$0</b>

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**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$4,372</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$2,968</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$7,340</b>	<b>\$0</b>	<b>\$0</b>

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART I**

3 **Sec. I-1. Department of Environmental Protection; unexpended funds.**

4 Notwithstanding any other provision of law, the State Controller shall transfer \$11,185 of  
5 unexpended funds from the Land and Water Quality program, General Fund carrying  
6 account, All Other line category, to the unappropriated surplus of the General Fund no  
7 later than June 30, 2011.

8 **SUMMARY**

9 **PART I**

10 This Part lapses \$11,185 of unexpended funds in the Department of Environmental  
11 Protection, Land and Water Quality program General Fund carrying account to the  
12 General Fund unappropriated surplus no later than June 30, 2011.

**Fiscal Note - Part I**

	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>Projections FY 2013-14</b>	<b>Projections FY 2014-15</b>
<b>Transfers</b>					
<b>General Fund</b>					
PART I, Section 1	\$11,185	\$0	\$0	\$0	\$0

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART J**

3 **Sec. J-1. PL 2009, c. 571, Part I, §1** is repealed.

4 **Sec. J-2. Transfer; unexpended funds; Ground Water Oil Clean-up Fund**  
5 **account.** Notwithstanding any other provision of law, the State Controller shall transfer  
6 \$987,605 in unexpended funds from the Ground Water Oil Clean-up Fund, Other Special  
7 Revenue Funds account in the Department of Environmental Protection to General Fund  
8 unappropriated surplus at the close of fiscal year 2010-11.

9 **SUMMARY**

10 **PART J**

11 This Part repeals the provision of law that requires the State Controller to transfer  
12 unexpended funds of \$987,605 from the Maine Solid Waste Management Fund, Other  
13 Special Revenue Funds account in the Department of Administrative and Financial  
14 Services to General Fund unappropriated surplus at the close of fiscal year 2010-11 and  
15 replaces this transfer with a transfer of the same amount from the Ground Water Oil  
16 Clean-up Fund, Other Special Revenue Funds account in the Department of  
17 Environmental Protection. The balance in the Maine Solid Waste Management Fund is  
18 committed for program operation and is no longer available for transfer.

**Fiscal Note - Part J**

	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>Projections FY 2013-14</b>	<b>Projections FY 2014-15</b>
<b>Transfers</b>					
<b>General Fund</b>					
PART J, Section 1	(\$987,605)	\$0	\$0	\$0	\$0
PART J, Section 2	\$987,605	\$0	\$0	\$0	\$0
<b>Other Special Revenue Funds</b>					
PART J, Section 1	\$987,605	\$0	\$0	\$0	\$0
PART J, Section 2	(\$987,605)	\$0	\$0	\$0	\$0