

Sec. A-2. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Division of Market and Production Development 0833

Initiative: Transfers one Planning and Research Associate II position from the Division of Market and Production Development program to the Office of the Commissioner program and reorganizes it to a Public Service Coordinator I position. Eliminates one Planning and Research Associate I position in the Maine Milk Commission.

Ref. #: 31 Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$17,251)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$17,251)	\$0	\$0

Justification:

The Public Service Coordinator I will provide assistance in developing and implementing policy, internal controls and implement control procedures for the Department. Headcount and funding is offset by the transfer and reorganization of one limited-period Planning & Research Associate II to Public Service Coordinator I and the elimination of one Planning & Research Associate I position. Current transfers into the indirect cost account are sufficient to fund this position.

Milk Commission 0188

Initiative: Transfers one Planning and Research Associate II position from the Division of Market and Production Development program to the Office of the Commissioner program and reorganizes it to a Public Service Coordinator I position. Eliminates one Planning and Research Associate I position in the Maine Milk Commission.

Ref. #: 19 Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$18,340)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$18,340)	\$0	\$0

Justification:

The Public Service Coordinator I will provide assistance in developing and implementing policy, internal controls and implement control procedures for the Department. Headcount and funding is offset by the transfer and reorganization of one limited-period Planning & Research Associate II to Public Service Coordinator I and the elimination of one Planning & Research Associate I position. Current transfers into the indirect cost account are sufficient to fund this position.

Office of the Commissioner 0401

Initiative: Transfers one Planning and Research Associate II position from the Division of Market and Production Development program to the Office of the Commissioner program and reorganizes it to a Public Service Coordinator I position. Eliminates one Planning and Research Associate I position in the Maine Milk Commission.

Ref. #: 25 Committee Vote: _____ AFA Vote: _____

Personal Services	(\$446,653)	\$0	\$0
All Other	(\$227,330)	\$0	\$0
SEED POTATO BOARD FUND TOTAL	(\$673,983)	\$0	\$0

Justification:

Program operations moved to the Maine Potato Board pursuant to Public Law 2009, chapter 379.

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
GENERAL FUND	(\$57,344)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$56,571	\$0	\$0
SEED POTATO BOARD FUND	(\$673,983)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$674,756)	\$0	\$0

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Pesticides Control - Board of 0287

Initiative: RECLASSIFICATIONS

Ref. #: 21

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
Personal Services	\$9,927	\$0	\$0
All Other	(\$9,927)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

CONSERVATION, DEPARTMENT OF

Mining Operations 0230

Initiative: RECLASSIFICATIONS

Ref. #: 106

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
Personal Services	\$6,261	\$0	\$0
All Other	(\$6,261)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

CONSERVATION, DEPARTMENT OF

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART F**

3 **Sec. F-1. 5 MRSA §933, sub-§1, ¶O**, as enacted by PL 2009, c. 552, §5, is
4 amended to read:

5 O. Director, Division of ~~Agriculture~~ Agricultural Resource Development; and

6 **Sec. F-2. Rename Division of Market and Production Development**
7 **program.** Notwithstanding any other provision of law, the Division of Market and
8 Production Development program within the Department of Agriculture, Food and Rural
9 Resources is renamed the Division of Agricultural Resource Development program.

10 **SUMMARY**

11 **PART F**

12 This Part renames the Division of Market and Production Development program in
13 the Department of Agriculture, Food and Rural Resources the Division of Agricultural
14 Resource Development program. It also amends the title of the division director to be
15 consistent with the name of the program.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART H**

3 **Sec. H-1. Transfer; unexpended funds; Division of Forest Protection**
4 **account.** Notwithstanding any other provision of law, the State Controller shall transfer
5 \$80,000 by the close of fiscal year 2010-11 from the Division of Forest Protection, Other
6 Special Revenue Funds account in the Department of Conservation to the unappropriated
7 surplus of the General Fund.

8 **SUMMARY**

9 **PART H**

10 This Part transfers \$80,000 in unexpended funds from the Division of Forest
11 Protection, Other Special Revenue Funds account within the Department of Conservation
12 to the unappropriated surplus of the General Fund by the close of fiscal year 2010-11.

Fiscal Note - Part H

	FY 2010-11	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Transfers					
General Fund					
PART H, Section 1	\$80,000	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART H, Section 1	(\$80,000)	\$0	\$0	\$0	\$0