

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 170 - P17

Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$180,649)	\$0	\$0
GENERAL FUND TOTAL	(\$180,649)	\$0	\$0

Justification:

The imposition of stricter constraints on hiring will result in one-time savings in fiscal year 2008-09 from four vacant positions.

Administration - Attorney General 0310

Initiative: Eliminates one Secretary Legal position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

Ref. #: 171 - P18

Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Justification:

None provided.

**ATTORNEY GENERAL, DEPARTMENT OF THE
DEPARTMENT TOTALS**

	2008-09	2009-10	2010-11
GENERAL FUND	(\$180,649)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$180,649)	\$0	\$0

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Initiative: Reduces funding for professional services, travel, rents, repairs, insurance, general operations, technology and office and other supplies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 427 - P102

Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$32,280)	\$0	\$0
GENERAL FUND TOTAL	(\$32,280)	\$0	\$0

Justification:

These expenditures will be paid from alternative funding sources to maintain costs within available resources.

HUMAN RIGHTS COMMISSION, MAINE

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$32,280)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$32,280)	\$0	\$0

JUDICIAL DEPARTMENT

FHM - Judicial Department 0963

Initiative: Provides funding to cover the projected shortfall in Personal Services in fiscal year 2008-09 due to collective bargaining.

Ref. #: 591 - P116

Committee Vote: _____ AFA Vote: _____

FUND FOR A HEALTHY MAINE	2008-09	2009-10	2010-11
Personal Services	\$7,935	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$7,935	\$0	\$0

Justification:

Funds are transferred from the Fund for Healthy Maine to cover projected shortfalls due to collective bargaining.

JUDICIAL DEPARTMENT

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE	\$7,935	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$7,935	\$0	\$0

SECTION TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$212,929)	\$0	\$0
FUND FOR A HEALTHY MAINE	\$7,935	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
SECTION TOTAL - ALL FUNDS	(\$204,994)	\$0	\$0

Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Initiative: RECLASSIFICATIONS

Ref. #: 724

Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$4,033	\$0	\$0
All Other	(\$4,033)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

HUMAN RIGHTS COMMISSION, MAINE

DEPARTMENT TOTALS

	2008-09	2009-10	2010-11
GENERAL FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0