

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
DEPARTMENT OF PUBLIC SAFETY	0291	State Police	TRA	A	Provides funding for contracted system maintenance of the criminal history repository.	Amount in 2009-10 amended by CP, was \$135,250, decreased by \$66,272.	General Fund	3477	AMD		TBL	0.0	0.0	0.000	0.000	68,978	135,350
DEPARTMENT OF PUBLIC SAFETY	0291	State Police	TRA	A	Reduces funding for printing of statutes for each state police officer.		General Fund	3485	IN		TBL	0.0	0.0	0.000	0.000	-8,843	-8,843
DEPARTMENT OF PUBLIC SAFETY	0291	State Police	TRA	A	Eliminates one Auto Mechanic II position.	CP change in 2009-10 - savings of \$29,636 eliminated and position retained.	General Fund	3486	AMD		TBL	0.0	-1.0	0.000	0.000	0	-30,149
DEPARTMENT OF PUBLIC SAFETY	0291	State Police	TRA	A	Provides funding for vehicle maintenance.	New initiative proposed by TRA. see TRA-1 Note: These savings were generated by the CP and were used under Dept. of Public Safety, Emergency Medical Services, ref # 3531.	General Fund		AMD		TBL	0.0	0.0	0.000	0.000	36,636	0
DEPARTMENT OF TRANSPORTATION	Z007	Callahan Mine Site Restoration	TRA	SS	This Part authorizes the transfer of \$500,000 from General Fund unappropriated surplus to the Callahan Mine Site Restoration Other Special Revenue Funds program within the Department of Transportation for litigation support and legal initiatives related to the restoration of the site.		General Fund		IN		UNK	0.0	0.0	0.000	0.000	500,000	0