

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0887	Homestead Property Tax Exemption - Mandate Reimbursement	TAX	A	Reduces funding to an anticipated level for reimbursements in the Homestead Property Tax Exemption - Mandate Reimbursement program.	TAX recommended to eliminate all funding for mandate reimbursement.	General Fund	222	OUT		TBL	0.0	0.0	0.000	0.000	-1,000	-1,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0887	Homestead Property Tax Exemption - Mandate Reimbursement	TAX	A	Remove baseline funding for Homestead Property Tax Exemption Mandate	Recommendation from TAX to eliminate all funding for mandate reimbursement. Need 2/3 vote and mandate preamble?	General Fund		AMD		TBL	0.0	0.0	0.000	0.000	-31,000	-31,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Provides funding on a one-time basis to cover additional computer programming costs, modifications to tax returns and notifications to affected taxpayers associated with the proposed legislation that amends Maine law to convert the excise tax on smokeless tobacco to a weight-based tax.		General Fund	13	IN	7-4	UNK	0.0	0.0	0.000	0.000	30,050	0
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Provides funding to continue an overtime project to enhance revenue discovery and revenue collections. The project will raise net additional undedicated revenue to the General Fund of \$1,908,000 in fiscal years 2009-10 and 2010-11.		General Fund	20	IN	9-3	UNK	0.0	0.0	0.000	0.000	242,600	242,600
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Provides funding to continue an overtime project to enhance revenue discovery and revenue collections. The project will raise net additional undedicated revenue to the General Fund of \$1,908,000 in fiscal years 2009-10 and 2010-11.	Revenue amounts corrected by CP	General Fund	20	AMD	9-3	UNK	0.0	0.0	0.000	0.000	-1,909,840	-1,909,840
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Provides funding to continue an overtime project to enhance revenue discovery and revenue collections. The project will raise net additional undedicated revenue to the General Fund of \$1,908,000 in fiscal years 2009-10 and 2010-11.	Revenue amounts corrected by CP	Other Special Revenue Funds		AMD	9-3	UNK	0.0	0.0	0.000	0.000	-92,000	-92,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Establishes 2 Senior Revenue Agent positions for the criminal investigations unit to provide deterrence to tax delinquents and focus on those individuals and businesses that intentionally failed to file a tax return, failed to pay tax or filed a fraudulent tax return. It is anticipated that these positions will generate net additional undedicated revenue to the General Fund of \$524,700 in each fiscal year.		General Fund	21	IN	7-5	UNK	2.0	2.0	0.000	0.000	163,571	165,081
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Revenue increase associated with establishing 2 Senior Revenue Agent positions for the Criminal Investigations Unit to provide deterrence to tax delinquents and focus on those individuals and businesses that intentionally failed to file a tax return, failed to pay tax or filed a fraudulent tax return. It is anticipated that these positions will generate net additional undedicated revenue to the General Fund of \$524,700 in each fiscal year.		General Fund	21	IN	7-5	UNK	0.0	0.0	0.000	0.000	-525,206	-525,206
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Revenue increase associated with establishing 2 Senior Revenue Agent positions for the Criminal Investigations Unit to provide deterrence to tax delinquents and focus on those individuals and businesses that intentionally failed to file a tax return, failed to pay tax or filed a fraudulent tax return. It is anticipated that these positions will generate net additional undedicated revenue to the General Fund of \$524,700 in each fiscal year.		Other Special Revenue Funds		IN	7-5	UNK	0.0	0.0	0.000	0.000	-25,300	-25,300

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Provides funding on a one-time basis for computer programming costs associated with the provision in this Act to include prior taxable gifts in the Maine taxable estate.	6 voted "In" and 6 voted "Out"	General Fund	22	NONE	6-6	UNK	0.0	0.0	0.000	0.000	11,000	0
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	E	Revenue increase associated with an adjustment to ensure that the Maine estate tax under current law will continue to be imposed for deaths occurring after calendar year 2009 with the intent of maintaining the state's estate tax revenues at current levels.	6 voted "In" and 6 voted "Out"	General Fund		NONE	6-6	UNK	0.0	0.0	0.000	0.000	-2,260,959	-39,486,749
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	H	Revenue increase associated with the conversion of the excise tax on smokeless tobacco products from a tax equaling 78% of the wholesale price to a tax based on weight at the rate of \$2.02 per ounce. The change is effective for purchases on or after July 1, 2009.	Revenue increased by \$67 in FY10 and by \$68 in FY11 as part of CP	General Fund		AMD	7-4	UNK	0.0	0.0	0.000	0.000	-1,529,169	-1,544,462
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	H	Revenue increase associated with the conversion of the excise tax on smokeless tobacco products from a tax equaling 78% of the wholesale price to a tax based on weight at the rate of \$2.02 per ounce. The change is effective for purchases on or after July 1, 2009.	Revenue increased by \$67 in FY10 and by \$68 in FY11 as part of CP	Other Special Revenue Funds		AMD	7-4	UNK	0.0	0.0	0.000	0.000	-3,357	-3,390
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	N	Revenue decrease associated with the delay in the tax credit for Rehabilitation of Historic Properties with respect to the Kennebec Arsenal National Historic Landmark.	Enacted by PL 2009, c. 1, Part Z	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	0
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	N	Revenue decrease associated with the delay in the tax credit for Rehabilitation of Historic Properties with respect to the Kennebec Arsenal National Historic Landmark.	Enacted by PL 2009, c. 1, Part Z	Other Special Revenue Funds		UNK		UNK	0.0	0.0	0.000	0.000	0	0
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	P	Revenue increase associated with a change in the rate of the tax on telecommunications personal property.	No recommendation by TAX committee, will continue to work on alternatives	General Fund		NONE		UNK	0.0	0.0	0.000	0.000	-1,545,181	-1,524,181
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	S	Revenue increase due to a reduction in state-municipal revenue sharing from 5.2% to 4.6% in fiscal years 2009-10 and 2010-11 and to 5.1% for fiscal years 2011-12 and thereafter.	Revenue amounts corrected by CP	General Fund		AMD	6-5	UNK	0.0	0.0	0.000	0.000	-2,604,667	-2,611,917
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	S	Revenue increase due to a reduction in state-municipal revenue sharing from 5.2% to 4.6% in fiscal years 2009-10 and 2010-11 and to 5.1% for fiscal years 2011-12 and thereafter.	Revenue amounts corrected by CP	General Fund		AMD	6-5	UNK	0.0	0.0	0.000	0.000	-12,710,777	-13,144,703
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	S	Revenue increase due to a reduction in state-municipal revenue sharing from 5.2% to 4.6% in fiscal years 2009-10 and 2010-11 and to 5.1% for fiscal years 2011-12 and thereafter.	Revenue amounts corrected by CP	Other Special Revenue Funds		AMD	6-5	UNK	0.0	0.0	0.000	0.000	2,604,667	2,611,917
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	S	Revenue increase due to a reduction in state-municipal revenue sharing from 5.2% to 4.6% in fiscal years 2009-10 and 2010-11 and to 5.1% for fiscal years 2011-12 and thereafter.	Revenue amounts corrected by CP	Other Special Revenue Funds		AMD	6-5	UNK	0.0	0.0	0.000	0.000	13,023,337	13,467,933
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	W	Revenue increase resulting from amending Maine law to disallow use of the election to pay estimated tax based on the prior year's tax liability with regard to unusual event income, defined as a receipt of income exceeding \$500,000. The change applies to tax years beginning on or after January 1, 2009.	Enacted by PL 2009, c. 1, Part I.	General Fund		UNK		UNK	0.0	0.0	0.000	0.000	0	0

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	W	Revenue increase resulting from amending Maine law to disallow use of the election to pay estimated tax based on the prior year's tax liability with regard to unusual event income, defined as a receipt of income exceeding \$500,000. The change applies to tax years beginning on or after January 1, 2009.	Enacted by PL 2009, c. 1, Part I.	Other Special Revenue Funds		UNK		UNK	0.0	0.0	0.000	0.000	0	0
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	LL	Revenue increase from limiting the allowable benefit under the Maine Residents Property Tax and Rent Refund Program for all nonelderly households to 90% of the amount to which those households would otherwise be eligible for application periods beginning on August 1, 2009 and on August 1, 2010.	Revenue amounts corrected by CP. No recommendation by TAX, continuing to work on alternative MODIFIED BY CP	General Fund		NONE		UNK	0.0	0.0	0.000	0.000	-3,855	-4,047
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	LL	Revenue increase from limiting the allowable benefit under the Maine Residents Property Tax and Rent Refund Program for all nonelderly households to 90% of the amount to which those households would otherwise be eligible for application periods beginning on August 1, 2009 and on August 1, 2010.	Revenue amounts corrected by CP. No recommendation by TAX, continuing to work on alternative MODIFIED BY CP	General Fund		NONE		UNK	0.0	0.0	0.000	0.000	-3,997,308	-4,196,551
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	LL	Revenue increase from limiting the allowable benefit under the Maine Residents Property Tax and Rent Refund Program for all nonelderly households to 90% of the amount to which those households would otherwise be eligible for application periods beginning on August 1, 2009 and on August 1, 2010.	Revenue amounts corrected by CP. No recommendation by TAX, continuing to work on alternative MODIFIED BY CP	Other Special Revenue Funds		NONE		UNK	0.0	0.0	0.000	0.000	-181,150	-176,871
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	NN	Revenue increase that results from removing from the apportionment calculation the sales of tangible personal property by businesses operating in more than one state if the sales are delivered to a state where the taxpayer is not taxable. Sales other than those of tangible personal property are also removed from the Maine sales in the apportionment calculation if the sales are delivered from Maine to a state where the taxpayer is not taxable.		General Fund		IN	8-4	UNK	0.0	0.0	0.000	0.000	-2,626,030	-2,399,237
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	NN	Revenue increase that results from removing from the apportionment calculation the sales of tangible personal property by businesses operating in more than one state if the sales are delivered to a state where the taxpayer is not taxable. Sales other than those of tangible personal property are also removed from the Maine sales in the apportionment calculation if the sales are delivered from Maine to a state where the taxpayer is not taxable.		Other Special Revenue Funds		IN	8-4	UNK	0.0	0.0	0.000	0.000	-126,500	-115,575
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	U	Revenue increase associated with limiting the allowable benefit under the Business Equipment Tax Reimbursement (â€œBETRâ€ ) Program to 90% of eligible property taxes paid for application periods beginning August 1, 2009 and August 1, 2010.		General Fund		AMD	7-4	UNK	0.0	0.0	0.000	0.000	-6,040	-5,524
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	U	Revenue increase associated with limiting the allowable benefit under the Business Equipment Tax Reimbursement (â€œBETRâ€ ) Program to 90% of eligible property taxes paid for application periods beginning August 1, 2009 and August 1, 2010.		General Fund		AMD	7-4	UNK	0.0	0.0	0.000	0.000	-6,263,343	-5,728,573
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	U	Revenue increase associated with limiting the allowable benefit under the Business Equipment Tax Reimbursement (â€œBETRâ€ ) Program to 90% of eligible property taxes paid for application periods beginning August 1, 2009 and August 1, 2010.		Other Special Revenue Funds		AMD	7-4	UNK	0.0	0.0	0.000	0.000	-302,006	-276,221

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0261	Tree Growth Tax Reimbursement	TAX	A	Provides funding for tree growth tax reimbursements for cities and towns.		General Fund	132	IN	9-3	UNK	0.0	0.0	0.000	0.000	300,000	700,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0261	Tree Growth Tax Reimbursement	TAX	A	Reduces funding by 10% in the Tree Growth Tax Reimbursement program.		General Fund	133	IN	6-5	UNK	0.0	0.0	0.000	0.000	-585,000	-625,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0573	Unorganized Territory Education and Services Fund - Finance	TAX	A	Provides funding at an anticipated level for services provided to the residents of the unorganized territories.		Other Special Revenue Funds	156	IN		UNK	0.0	0.0	0.000	0.000	1,208,715	1,858,865
OFFICE OF TREASURER OF STATE	0020	State - Municipal Revenue Sharing	TAX	A	Adjusts funding for municipal revenue sharing to municipalities during the 2010-2011 biennium.		Other Special Revenue Funds	3668	IN		TBL	0.0	0.0	0.000	0.000	1,927,234	4,414,808
OFFICE OF TREASURER OF STATE	0020	State - Municipal Revenue Sharing	TAX	A	Adjusts funding for the Disproportionate Tax Burden Fund from the distribution of revenue sharing funds in accordance with Maine Revised Statutes, Title 30-A, section 5681 and from the additional fund transfer associated with Title 36, section 700-A.		Other Special Revenue Funds	3667	IN		TBL	0.0	0.0	0.000	0.000	-2,544,440	24,354