

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
MAINE DEVELOPMENT FOUNDATION	0198	Development Foundation	BRED	A	Provides funds to restore reduction to Maine Growth Council.	Restoration of funds recommended by policy committee.	General Fund		AMD		TBL	0.0	0.0	0.000	0.000	431	431
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	0929	Applied Technology Development Center System	BRED	A	Provides additional funds for the Applied Technology Development Centers.	Additional funding proposed by policy committee.	General Fund		AMD		TBL	0.0	0.0	0.000	0.000	50,000	50,000
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	0587	Community Development Block Grant Program	BRED	A	Provides funding for targeted emergency assistance awarded by the United States Department of Housing and Urban Development.	FY 2009-10 allocation only amended by CP from \$11,742,603 to \$13,929,717.	Federal Block Grant Fund	1378	AMD		TBL	0.0	0.0	0.000	0.000	13,929,717	600,000
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	0674	International Commerce	BRED	A	Reduces funding for the Maine International Trade Center by 10%.		General Fund	1387	IN		TBL	0.0	0.0	0.000	0.000	-57,984	-57,984
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	0674	International Commerce	BRED	A	Provides funds to partially restore reductions to the Maine International Trade Center.	Restoration of funds proposed by policy committee to partially restore reduction.	General Fund		AMD		TBL	0.0	0.0	0.000	0.000	50,000	50,000
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	0675	Maine Small Business and Entrepreneurship Commission	BRED	A	Reduces funding by eliminating 1.5 full-time equivalent contracted small business counselors in fiscal year 2009-10 and 2 full-time equivalent positions in fiscal year 2010-11.		General Fund	1390	IN		UNK	0.0	0.0	0.000	0.000	-76,720	-76,720
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	0590	Maine State Film Office	BRED	A	Transfers one Director Maine Film Office position from the Maine State Film Office program to the Office of Tourism program, transfers All Other to Personal Services to fund the position costs and eliminates one Assistant Director Maine Film Office position.		General Fund	1384	IN		TBL	-2.0	-2.0	0.000	0.000	-193,536	-212,663
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	0995	Office of Innovation	BRED	A	Provides funds to partially restore reduction to the Maine Technology Institute.	Increase in funds proposed by policy committee to partially restore reductions to program.	General Fund		AMD		TBL	0.0	0.0	0.000	0.000	250,000	250,000
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	0577	Office of Tourism	BRED	A	Transfers one Director Maine Film Office position from the Maine State Film Office program to the Office of Tourism program, transfers All Other to Personal Services to fund the position costs and eliminates one Assistant Director Maine Film Office position.		Other Special Revenue Funds	1364	IN		TBL	1.0	1.0	0.000	0.000	0	0
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	0094	Administrative Services - Professional and Financial Regulation	BRED	A	Provides one-time funding for moving and displacement expenses.		Other Special Revenue Funds	3378	IN		TBL	0.0	0.0	0.000	0.000	2,458	0
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	0094	Administrative Services - Professional and Financial Regulation	BRED	A	Provides one-time funding to upgrade furniture.		Other Special Revenue Funds	3379	IN		TBL	0.0	0.0	0.000	0.000	601,842	0
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	0094	Administrative Services - Professional and Financial Regulation	BRED	A	Adjusts funding for fiscal years 2009-10 and 2010-11 enhancements to existing information technology applications.		Other Special Revenue Funds	3384	IN		TBL	0.0	0.0	0.000	0.000	1,003,070	1,003,070
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	0094	Administrative Services - Professional and Financial Regulation	BRED	A	Adjusts funding for information technology equipment to meet agency program needs.		Other Special Revenue Funds	3382	IN		TBL	0.0	0.0	0.000	0.000	50,000	50,000
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	0352	Licensing and Enforcement	BRED	A	Provides funding for a new lease agreement.		Other Special Revenue Funds	3392	IN		TBL	0.0	0.0	0.000	0.000	13,014	45,978

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DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	0352	Licensing and Enforcement	BRED	A	Provides one-time funding for moving or displacement expenses.		Other Special Revenue Funds	3393	IN		TBL	0.0	0.0	0.000	0.000	22,050	0
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	0376	Licensure in Medicine - Board of	BRED	A	Continues one limited-period part-time Physician III position previously established in Public Law 2007, chapter 240. This position is needed to review and evaluate medical components of consumer complaints. This position will end on June 11, 2011.		Other Special Revenue Funds	3412	IN		TBL	0.0	0.0	0.000	0.000	100,320	101,762