

FHM - Attorney General 0947

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
POSITIONS - LEGISLATIVE COUNT	1,500	1,500	1,500	1,500
Personal Services	\$159,616	\$169,115	\$141,832	\$149,729
All Other	\$29,429	\$29,569	\$28,184	\$28,342
FUND FOR A HEALTHY MAINE TOTAL	\$189,045	\$198,684	\$170,016	\$178,071

Justification:

This program provides funding for one and a half attorney positions and related All Other to enforce the Tobacco Manufacturer's Act and the Tobacco Distributor's Act. The positions are critical to the diligent enforcement requirement to secure Maine's roughly \$52 million annual MSA Settlement Payment.

FHM - Attorney General 0947

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 524

Committee Vote: _____

AFA Vote: _____

	2009-10	2010-11
FUND FOR A HEALTHY MAINE		
All Other	(\$1,586)	(\$1,789)
FUND FOR A HEALTHY MAINE TOTAL	(\$1,586)	(\$1,789)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources. The Office of Attorney General will absorb this reduction by reviewing and reducing All Other expenditures as needed.

FHM - ATTORNEY GENERAL 0947

PROGRAM SUMMARY

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
POSITIONS - LEGISLATIVE COUNT	1,500	1,500	1,500	1,500
Personal Services	\$159,616	\$169,115	\$141,832	\$149,729
All Other	\$29,429	\$29,569	\$26,598	\$26,553
FUND FOR A HEALTHY MAINE TOTAL	\$189,045	\$198,684	\$168,430	\$176,282

FHM - Fire Marshal 0964

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$201,270	\$250,539	\$223,564	\$228,303
All Other	\$12,120	\$12,367	\$12,120	\$12,120
FUND FOR A HEALTHY MAINE TOTAL	\$213,390	\$262,906	\$235,684	\$240,423

Justification:

The portion of the Office of the State Fire Marshal funded by Funds for Healthy Maine to assist in the inspection of daycares, nursing homes and medical facilities.

FHM - Fire Marshal 0964

Initiative: Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.

Ref. #: 3546

Committee Vote: _____

AFA Vote: _____

	2009-10	2010-11
FUND FOR A HEALTHY MAINE		
All Other	\$3,024	\$3,024
FUND FOR A HEALTHY MAINE TOTAL	\$3,024	\$3,024

Justification:

This initiative provides funds to cover the increased costs of information technology. The new rates for FY 10 & 11 include increases in the cost of OIT for collective bargaining, computer replacement costs etcetera.

FHM - Fire Marshal 0964

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 3545

Committee Vote: _____

AFA Vote: _____

	2009-10	2010-11
FUND FOR A HEALTHY MAINE		
All Other	(\$852)	(\$956)
FUND FOR A HEALTHY MAINE TOTAL	(\$852)	(\$956)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

**FHM - FIRE MARSHAL 0964
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$201,270	\$250,539	\$223,564	\$228,303
All Other	\$12,120	\$12,367	\$14,292	\$14,188
FUND FOR A HEALTHY MAINE TOTAL	\$213,390	\$262,906	\$237,856	\$242,491

Sec. A-27. Appropriations and allocations.

The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

FHM - Dental Education 0951

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
All Other	\$277,735	\$277,735	\$277,735	\$277,735
FUND FOR A HEALTHY MAINE TOTAL	\$277,735	\$277,735	\$277,735	\$277,735

Justification:

Provides loan repayment or loan forgiveness for qualifying dentists to practice in underserved population areas in Maine.

FHM - Dental Education 0951

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 1967

Committee Vote: _____

AFA Vote: _____

		2009-10	2010-11
FUND FOR A HEALTHY MAINE			
All Other		(\$15,632)	(\$17,531)
FUND FOR A HEALTHY MAINE TOTAL		(\$15,632)	(\$17,531)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

FHM - DENTAL EDUCATION 0951

PROGRAM SUMMARY

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
All Other	\$277,735	\$277,735	\$262,103	\$260,204
FUND FOR A HEALTHY MAINE TOTAL	\$277,735	\$277,735	\$262,103	\$260,204

FHM - Health Education Centers 0950

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
All Other	\$117,235	\$117,235	\$117,235	\$117,235
FUND FOR A HEALTHY MAINE TOTAL	\$117,235	\$117,235	\$117,235	\$117,235

Justification:

Health Education Centers establish funding for recruitment centers in Maine for students to attend medical school.

FHM - Health Education Centers 0950

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 1964

Committee Vote: _____

AFA Vote: _____

		2009-10	2010-11
FUND FOR A HEALTHY MAINE			
All Other		(\$6,599)	(\$7,400)
FUND FOR A HEALTHY MAINE TOTAL		(\$6,599)	(\$7,400)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

FHM - HEALTH EDUCATION CENTERS 0950

PROGRAM SUMMARY

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
All Other	\$117,235	\$117,235	\$110,636	\$109,835
FUND FOR A HEALTHY MAINE TOTAL	\$117,235	\$117,235	\$110,636	\$109,835

FHM - Quality Child Care 0952

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
All Other	\$167,792	\$167,792	\$167,792	\$167,792
FUND FOR A HEALTHY MAINE TOTAL	<u>\$167,792</u>	<u>\$167,792</u>	<u>\$167,792</u>	<u>\$167,792</u>

Justification:

Issues scholarships for qualifying students taking courses related to early childhood education or child development.

FHM - Quality Child Care 0952

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 1970

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE		2009-10	2010-11
All Other		(\$9,444)	(\$10,591)
FUND FOR A HEALTHY MAINE TOTAL		<u>(\$9,444)</u>	<u>(\$10,591)</u>

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

FHM - QUALITY CHILD CARE 0952

PROGRAM SUMMARY

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
All Other	\$167,792	\$167,792	\$158,348	\$157,201
FUND FOR A HEALTHY MAINE TOTAL	<u>\$167,792</u>	<u>\$167,792</u>	<u>\$158,348</u>	<u>\$157,201</u>

FHM - School Breakfast Program Z068

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
All Other	\$0	\$224,925	\$213,925	\$213,925
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$224,925	\$213,925	\$213,925

Justification:

Provides funds to reimburse local school units that provide breakfasts to those students eligible for the reduced-price breakfast benefit for the cost of the breakfast that is currently being paid by the student.

FHM - School Breakfast Program Z068

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 1610

Committee Vote: _____

AFA Vote: _____

		2009-10	2010-11
FUND FOR A HEALTHY MAINE			
All Other		(\$12,041)	(\$13,503)
FUND FOR A HEALTHY MAINE TOTAL		(\$12,041)	(\$13,503)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations in line with resources.

**FHM - SCHOOL BREAKFAST PROGRAM Z068
PROGRAM SUMMARY**

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
All Other	\$0	\$224,925	\$201,884	\$200,422
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$224,925	\$201,884	\$200,422

FHM - School Nurse Consultant 0949

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$90,633	\$94,647	\$94,792	\$96,469
All Other	\$9,134	\$9,023	\$9,023	\$9,023
FUND FOR A HEALTHY MAINE TOTAL	\$99,767	\$103,670	\$103,815	\$105,492

Justification:

The purpose of the School Nurse Consultant program is to provide ongoing consultation, policy development and technical assistance to the nearly 400 school nurses across the State. School nurses in Maine provide health services to students in order to assist them to be ready to learn. With changes in Federal regulations that require students to be educated in the least restrictive environment, many medically fragile students are now attending school. There are increasing numbers of students in school with diabetes, asthma and other chronic health conditions. School nurses are responsible for the health services provided to all students, are involved with environmental health and public health issues of the school, and work with school, parents and community health providers to improve the health of students.

FHM - School Nurse Consultant 0949

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 1579

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	(\$508)	(\$569)
FUND FOR A HEALTHY MAINE TOTAL	(\$508)	(\$569)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations in line with resources.

**FHM - SCHOOL NURSE CONSULTANT 0949
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$90,633	\$94,647	\$94,792	\$96,469
All Other	\$9,134	\$9,023	\$8,515	\$8,454
FUND FOR A HEALTHY MAINE TOTAL	\$99,767	\$103,670	\$103,307	\$104,923

FHM - Judicial Department 0963

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
POSITIONS - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	\$94,808	\$107,960	\$117,803	\$116,782
All Other	\$2,726	\$2,726	\$2,726	\$2,726
FUND FOR A HEALTHY MAINE TOTAL	\$97,534	\$110,686	\$120,529	\$119,508

Justification:

This program includes funds allocated from the Fund for a Healthy Maine to cover payroll and related all other costs for the Adult Drug Court Coordinator position.

FHM - Judicial Department 0963

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 3001

Committee Vote: _____

AFA Vote: _____

	2009-10	2010-11
FUND FOR A HEALTHY MAINE		
All Other	(\$153)	(\$172)
FUND FOR A HEALTHY MAINE TOTAL	(\$153)	(\$172)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

FHM - JUDICIAL DEPARTMENT 0963

PROGRAM SUMMARY

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
POSITIONS - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	\$94,808	\$107,960	\$117,803	\$116,782
All Other	\$2,726	\$2,726	\$2,573	\$2,554
FUND FOR A HEALTHY MAINE TOTAL	\$97,534	\$110,686	\$120,376	\$119,336

FHM - Bone Marrow Screening 0962

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
All Other	\$93,712	\$93,712	\$93,712	\$93,712
FUND FOR A HEALTHY MAINE TOTAL	\$93,712	\$93,712	\$93,712	\$93,712

Justification:

This funding from the Fund for a Healthy Maine supports bone marrow screening by individuals and organizations determined to be eligible. The Human Leukocyte Antigen Screening Fund assists in locating potential stem cell transplant donors for health impaired children and adults. This funding supports bone marrow screening by individuals and organizations determined to be eligible. The fund arranges bone marrow clinics, recruits volunteer staff and volunteer donors, and supports the cost of the laboratory fee for the full six-antigen tests.

FHM - Bone Marrow Screening 0962

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 2628

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	(\$5,275)	(\$5,915)
FUND FOR A HEALTHY MAINE TOTAL	(\$5,275)	(\$5,915)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

FHM - BONE MARROW SCREENING 0962

PROGRAM SUMMARY

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
All Other	\$93,712	\$93,712	\$88,437	\$87,797
FUND FOR A HEALTHY MAINE TOTAL	\$93,712	\$93,712	\$88,437	\$87,797

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

**FHM - BUREAU OF FAMILY INDEPENDENCE - CENTRAL 0954
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	0.000	0.000
Personal Services	\$51,051	\$54,052	\$0	\$0
All Other	\$7,726	\$7,846	\$283	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$58,777	\$61,898	\$283	\$0

FHM - Bureau of Health 0953

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$282,364	\$424,443	\$319,202	\$319,447
All Other	\$23,250,598	\$23,889,506	\$24,011,942	\$24,011,942
FUND FOR A HEALTHY MAINE TOTAL	\$23,532,962	\$24,313,949	\$24,331,144	\$24,331,389

Justification:

Funding in this program is used to contract for several core areas which include: -Oral Health Services. Funding provided is often the only state funding available for dental clinics serving the underserved besides MaineCare reimbursement. These private, nonprofit, community-based clinic programs are largely dependent on revenue from patient fees, which are collected based on sliding fee scales that often do not cover the actual cost of providing care. There is occasional Federal reimbursement for dental student loan repayments for those dentists practicing in federally designated shortage areas and who serve primarily those patients with low incomes. -Smoking cessation and prevention. Funding is used to develop messages and materials to raise awareness about the availability and effectiveness of the Tobacco HelpLine and the dangers of tobacco; develop counter-marketing media messages to prevent youth from using tobacco; provide statewide toll-free telephone counseling for tobacco users through the Maine Tobacco HelpLine; provide outreach and support for pregnant women who smoke; manage the medication voucher program; and train health care providers and tobacco treatment specialists. Nicotine replacement therapy drugs are provided to eligible individuals who receiving counseling through the HelpLine. -The Home Visitation Program. Strengthens Maine families, ensures healthy children and nurtures healthy families by offering short and long term based support and assistance. Home visitation serves all Maine families using one of the three home visiting models: healthy Families, Parents as Teachers, or Parents Are Teachers, Too. -Community/School Grants and Statewide Coordination. Funding helps provide educational materials for distribution to schools, health care providers, and members of the public on quitting tobacco and discouraging initiation of tobacco use; create awareness that secondhand smoke is deadly; and assist population groups who are disproportionately affected by tobacco use. A portion of funds is dedicated to grants to nine school-based health centers.

FHM - Bureau of Health 0953

Initiative: Transfers one Health Program Manager position and 2 Comprehensive Health Planner II positions from the Federal Expenditures Fund in the Bureau of Health program to the FHM - Bureau of Health program, Other Special Revenue Funds and reallocates 25% of the cost of one Office Associate II position from the Bureau of Health program, Federal Expenditures Fund to the FHM - Bureau of Health program, Other Special Revenue Funds. Position costs in the FHM - Bureau of Health program are offset through a reduction in the All Other line category.

Ref. #: 2588

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$284,561	\$280,108
All Other	(\$284,561)	(\$280,108)
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0

FHM - BUREAU OF HEALTH 0953
PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	7.000	7.000
Personal Services	\$282,364	\$424,443	\$744,938	\$742,418
All Other	\$23,250,598	\$23,889,506	\$22,264,732	\$22,105,989
FUND FOR A HEALTHY MAINE TOTAL	\$23,532,962	\$24,313,949	\$23,009,670	\$22,848,407

FHM - Bureau of Medical Services 0955

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$66,075	\$83,660	\$87,047	\$86,073
All Other	\$56,837	\$56,837	\$56,837	\$56,837
FUND FOR A HEALTHY MAINE TOTAL	\$122,912	\$140,497	\$143,884	\$142,910

Justification:

This account provides funding for administrative staff to assist in managing the department's drugs for the elderly and Medicare Part D benefits.

FHM - Bureau of Medical Services 0955

Initiative: Eliminates 55 positions and reduces funding for related All Other costs as part of the reorganization of the Office of MaineCare Services. Net All Other adjustments also include a reduction in information technology costs due to a redeployment of resources, a decrease in consulting services needed for staff augmentation and an increase for fiscal agent consulting costs.

Ref. #: 2604

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$86,073)
All Other	\$0	(\$55,638)
FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$141,711)

Justification:

As part of the reorganization of the Office of MaineCare Services, the following positions are eliminated: 2 Reimbursement Specialists, 19 Medical Care Coordinators, 4 Senior Medical Claims Adjusters, 9 Office Assistant II's, one Office Associate I, 4 Office Associate II's, 11 Medical Support Associates, 2 Medical Support Associate Supervisors, one Public Service Manager II, one Public Service Manager III and one Management Analyst II.

FHM - Bureau of Medical Services 0955

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 2605

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	(\$3,199)	(\$76)
FUND FOR A HEALTHY MAINE TOTAL	(\$3,199)	(\$76)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

**FHM - BUREAU OF MEDICAL SERVICES 0955
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	0.000
Personal Services	\$66,075	\$83,660	\$87,047	\$0
All Other	\$56,837	\$56,837	\$53,638	\$1,123
FUND FOR A HEALTHY MAINE TOTAL	\$122,912	\$140,497	\$140,685	\$1,123

FHM - Donated Dental 0958

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
All Other	\$42,562	\$42,562	\$42,562	\$42,562
FUND FOR A HEALTHY MAINE TOTAL	<hr/>	<hr/>	<hr/>	<hr/>

Justification:

The Donated Dental Services (DDS) Program is managed by the National Foundation of Dentistry for the Handicapped (NFDH), through a contract administered by the Oral Health Program in the Bureau of Health. The DDS Program provides essential dental care to disabled, elderly and medically compromised individuals who cannot otherwise afford it and have no public or private coverage for dental care. Eligibility is determined by a referral coordinator through an application and screening process, and the dentists who voluntarily participate in this program provide their services free of charge to eligible individuals. The Maine DDS Program's budget covers the part-time Coordinator's salary, some laboratory services, technical support and training provided by the National Foundation, office equipment, telephone, postage, printing and office expenses.

FHM - Donated Dental 0958

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 2615

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE		2009-10	2010-11
All Other		(\$2,396)	(\$2,687)
FUND FOR A HEALTHY MAINE TOTAL		<hr/>	<hr/>

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

**FHM - DONATED DENTAL 0958
PROGRAM SUMMARY**

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
All Other	\$42,562	\$42,562	\$40,166	\$39,875
FUND FOR A HEALTHY MAINE TOTAL	<hr/>	<hr/>	<hr/>	<hr/>

FHM - Drugs for the Elderly and Disabled Z015

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$11,674,840	\$13,912,727	\$13,912,727	\$13,912,727
FUND FOR A HEALTHY MAINE TOTAL	\$11,674,840	\$13,912,727	\$13,912,727	\$13,912,727

Justification:

Funding assists low-income elderly in obtaining prescription drugs. Historically, this program provides funds to pay 80 percent of the costs of chronic life sustaining, anti-hypertensive, cardiac, diabetic, anti-arthritic, hyperlipidemia, incontinence, thyroid, osteoporosis, Parkinson's Disease, glaucoma and multiple sclerosis/ALS, and chronic obstructive pulmonary disease drugs for low-income elderly persons.

FHM - Drugs for the Elderly and Disabled Z015

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 2642

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	(\$783,088)	(\$878,192)
FUND FOR A HEALTHY MAINE TOTAL	(\$783,088)	(\$878,192)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

**FHM - DRUGS FOR THE ELDERLY AND DISABLED Z015
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$11,674,840	\$13,912,727	\$13,129,639	\$13,034,535
FUND FOR A HEALTHY MAINE TOTAL	\$11,674,840	\$13,912,727	\$13,129,639	\$13,034,535

FHM - Head Start 0959

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$1,582,460	\$1,582,460	\$1,582,460	\$1,582,460
FUND FOR A HEALTHY MAINE TOTAL	\$1,582,460	\$1,582,460	\$1,582,460	\$1,582,460

Justification:

The Head Start program contracts with the 13 Head Start agencies in Maine. The programs deliver comprehensive health, educational, nutritional, social and other developmental services to economically disadvantaged children and their families. The Head Start agencies utilize State Head Start funds to provide the required match for Medicaid reimbursement for medically related developmental and family services such as: speech and physical therapy, early intervention programs, family services case management, and transportation costs for children with special needs. The federal Head Start Collaboration grant supports costs of the Office of Child Care and Head Start, and contracts for the development of partnerships among the state's early care and education fields.

FHM - Head Start 0959

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 2618

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	(\$89,070)	(\$99,887)
FUND FOR A HEALTHY MAINE TOTAL	(\$89,070)	(\$99,887)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

**FHM - HEAD START 0959
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$1,582,460	\$1,582,460	\$1,493,390	\$1,482,573
FUND FOR A HEALTHY MAINE TOTAL	\$1,582,460	\$1,582,460	\$1,493,390	\$1,482,573

FHM - Immunization Z048

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$1,258,000	\$1,258,000	\$1,258,000	\$1,258,000
FUND FOR A HEALTHY MAINE TOTAL	\$1,258,000	\$1,258,000	\$1,258,000	\$1,258,000

Justification:

The FHM - Immunization program is used for the purchase of influenza and pneumonia vaccine. In recent years approximately 160,000 flu vaccine doses have been purchased and distributed, primarily to high-risk populations served by health centers and local public health departments as well as nursing home employees and patients. This fund has also made it possible for Maine CDC to purchase thimerosal-free flu vaccine for children.

FHM - Immunization Z048

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 2738

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	(\$67,232)	(\$75,275)
FUND FOR A HEALTHY MAINE TOTAL	(\$67,232)	(\$75,275)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

FHM - IMMUNIZATION Z048

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$1,258,000	\$1,258,000	\$1,190,768	\$1,182,725
FUND FOR A HEALTHY MAINE TOTAL	\$1,258,000	\$1,258,000	\$1,190,768	\$1,182,725

FHM - Medical Care 0960

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$9,365,708	\$8,776,069	\$8,776,069	\$8,776,069
FUND FOR A HEALTHY MAINE TOTAL	\$9,365,708	\$8,776,069	\$8,776,069	\$8,776,069

Justification:

This account provides funds from the Fund for a Healthy Maine to be used to provide healthcare to Maine people through the MaineCare program. These direct healthcare services are one of the statutorily acceptable uses of the Fund for a Healthy Maine. The account provides MaineCare services to some of the children on the Cub Care Program and some parents of children on the MaineCare Expansion Program. Funds are also used for some healthcare coverage in the core MaineCare program.

FHM - Medical Care 0960

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2010 federal medical assistance percentage (FMAP).

Ref. #: 2621

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	(\$129,748)	(\$156,245)
FUND FOR A HEALTHY MAINE TOTAL	(\$129,748)	(\$156,245)

Justification:

This initiative adjusts funding as a result of the increase in the federal fiscal year 2009-10 federal financial participation rate from 64.41% to 64.99%.

FHM - Medical Care 0960

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 2622

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	(\$486,665)	(\$544,096)
FUND FOR A HEALTHY MAINE TOTAL	(\$486,665)	(\$544,096)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

**FHM - MEDICAL CARE 0960
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$9,365,708	\$8,776,069	\$8,159,656	\$8,075,728
FUND FOR A HEALTHY MAINE TOTAL	\$9,365,708	\$8,776,069	\$8,159,656	\$8,075,728

FHM - Purchased Social Services 0961

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$4,555,435	\$4,605,435	\$4,605,435	\$4,605,435
FUND FOR A HEALTHY MAINE TOTAL	\$4,555,435	\$4,605,435	\$4,605,435	\$4,605,435

Justification:

The Purchased Social Services program delivers of a wide array of crucial community-based social services, including child care, domestic violence, sexual assault, crime victim advocacy, homemakers, refugee resettlement social, cash & medical, elderly nutrition, transportation, family planning, children's residential, supervised visitation, and various support services for protective children and adults, and children in State custody. The Federal - Purchased Services account provides funding from 12 federal discretionary grants from the Department of Health & Human Services, the Department of Justice, and the Centers for Disease Control. The Special Revenue - Purchased Services account provides funding for all the state's Communities for Children Vista positions. A portion of the State funds are utilized to match federal programs such as Medicaid, the Child Care Development Fund Block Grant, and other DHHS and Department of Justice discretionary funding to expand services at the community-agency level.

FHM - Purchased Social Services 0961

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 2625

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	(\$259,220)	(\$290,702)
FUND FOR A HEALTHY MAINE TOTAL	(\$259,220)	(\$290,702)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

FHM - PURCHASED SOCIAL SERVICES 0961

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$4,555,435	\$4,605,435	\$4,346,215	\$4,314,733
FUND FOR A HEALTHY MAINE TOTAL	\$4,555,435	\$4,605,435	\$4,346,215	\$4,314,733

FHM - Service Center 0957

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
POSITIONS - LEGISLATIVE COUNT	10.000	10.000	10.000	10.000
Personal Services	\$652,570	\$673,752	\$719,569	\$714,039
All Other	\$46,438	\$46,349	\$46,349	\$46,349
FUND FOR A HEALTHY MAINE TOTAL	\$699,008	\$720,101	\$765,918	\$760,388

Justification:

The Fund for a Healthy Maine component of the Community Services Center provides a portion of the child care and residential services licensing, and institutional abuse investigation functions within the Division of Licensing. This program provides a single point of access for purchasing social services and to coordinate licensing and auditing.

FHM - Service Center 0957

Initiative: Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.

Ref. #: 2611

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	\$17,571	\$17,571
FUND FOR A HEALTHY MAINE TOTAL	\$17,571	\$17,571

Justification:

This initiative provides for additional funding to support the employee-based technology costs, such as PC subscription fees, support, phones, etc. This increase will align federal and other funding streams with the General Fund matching account.

FHM - Service Center 0957

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 2612

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	(\$3,598)	(\$4,035)
FUND FOR A HEALTHY MAINE TOTAL	(\$3,598)	(\$4,035)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

**FHM - SERVICE CENTER 0957
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	10.000	10.000	10.000	10.000
Personal Services	\$652,570	\$673,752	\$719,569	\$714,039
All Other	\$46,438	\$46,349	\$60,322	\$59,885
FUND FOR A HEALTHY MAINE TOTAL	\$699,008	\$720,101	\$779,891	\$773,924

FHM - Dirigo Health Z070

Initiative: BASELINE BUDGET

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
All Other	\$0	\$5,000,000	\$5,000,000	\$5,000,000
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$5,000,000	\$5,000,000	\$5,000,000

Justification:

Funds allocated in Public Law 2007, chapter 629, Part G are used to offset expenses related to the Dirigo Health Program.

FHM - Dirigo Health Z070

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 1334

Committee Vote: _____

AFA Vote: _____

	2009-10	2010-11
FUND FOR A HEALTHY MAINE		
All Other	(\$281,429)	(\$315,607)
FUND FOR A HEALTHY MAINE TOTAL	(\$281,429)	(\$315,607)

Justification:

Revenue for the Fund for a Healthy Maine is projected to be less in fiscal years 2009-10 and 2010-11 than the fiscal year 2008-09 level. As a result, All Other funding in the various Fund for a Healthy Maine accounts is being reduced to bring allocations into line with resources.

**FHM - DIRIGO HEALTH Z070
PROGRAM SUMMARY**

	History 2007-08	History 2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE				
All Other	\$0	\$5,000,000	\$4,718,571	\$4,684,393
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$5,000,000	\$4,718,571	\$4,684,393