

Table 1. MaineCare and Related Spending Through 11 Months

All Funds

Objects of Expenditure	2008 (11 Mos.)	2009 (11 Mos.)	2010 (11 Mos.)	2011 (11 Mos.)	2012 (11 Mos.)	\$ Change 2012 vs. 2011	Avg Annual % Chg. 2008-2012	Notes
1 6726 - HOSPITAL SERVICES	\$402,139,247	\$408,890,544	\$397,663,507	\$345,858,569	\$285,889,003	(\$59,969,566)	-8.2%	Hospital PIPS (see line 8)
2 6772 - M R WAIVERED SERV	\$256,324,204	\$305,849,641	\$284,307,491	\$246,217,582	\$283,736,182	\$37,518,600	2.6%	Dev. Services 1915 Waivers
3 6725 - INTR CARE FAC CARE	\$230,080,448	\$226,912,157	\$233,995,675	\$179,358,534	\$206,693,690	\$27,335,156	-2.6%	Nursing Homes
4 6706 - RESIDENT DIAGNO AND TREAT	\$199,843,469	\$194,459,588	\$181,525,756	\$147,295,365	\$164,397,438	\$17,102,073	-4.8%	PNMIs - See Line 12 (MIHMS)
5 6602 - S S A HEALTH INSURANCE	\$115,566,840	\$130,544,609	\$132,918,293	\$133,335,061	\$151,266,736	\$17,931,675	7.0%	Part D Clawback
6 6780 - PRESCRIPTION DRUGS	\$128,499,960	\$124,363,155	\$101,664,610	\$108,844,480	\$124,608,546	\$15,764,066	-0.8%	Prescription Drugs
7 6722 - HOSP ANNUAL SETTLEMENT	\$15,145,107	\$173,586,236	\$144,118,623	\$248,527,119		(\$248,527,119)	-100.0%	Hospital Settlements
8 6720 - HOSP INPATIENT CARE	\$65,538,488	\$93,659,314	\$56,121,663	\$81,700,212	\$163,837,505	\$82,137,293	25.7%	Hospital Claims\DRGs (see line 1)
9 6740 - MEDICAL DOCTOR SERVICES	\$76,056,679	\$82,130,140	\$89,190,611	\$89,145,865	\$102,925,893	\$13,780,028	7.9%	Physician Services\HB Based Serv.
10 6774 - M H WAIVERED SERV	\$72,987,777	\$79,549,035	\$87,731,155	\$84,188,394	\$112,712,577	\$28,524,183	11.5%	MIHMS See Line 14
11 6748 - CASE MANAGEMENT	\$60,403,176	\$60,266,873	\$55,379,890	\$46,223,277	\$38,469,260	(\$7,754,017)	-10.7%	TCM
12 6766 - PERSONAL CARE SERVICES	\$43,034,133	\$46,856,015	\$43,613,723	\$48,345,078	\$60,494,112	\$12,149,034	8.9%	PNMIs - See Line 4 (MIHMS)
13 6792 - OTHER TRANSPORTATION	\$32,527,633	\$42,287,492	\$38,820,511	\$35,366,376	\$35,163,231	(\$203,145)	2.0%	
14 6755 - MEDICAL REPORTS/RECORDS	\$50,066,691	\$54,564,869	\$57,940,240	\$15,737,174	\$462,831	(\$15,274,343)	-69.0%	MIHMS See Line 10
15 6798 - FEDERALLY QUALIFIED HEALTH CAR	\$31,788,068	\$33,561,394	\$35,329,231	\$32,524,635	\$36,032,474	\$3,507,839	3.2%	
16 6717 - ADJ OR REMEDIAL TRAINING	\$34,104,595	\$29,397,781	\$30,399,297	\$30,320,477	\$38,776,078	\$8,455,600	3.3%	MH Services - Children
17 6729 - MR GROUP CARE - ICF	\$30,857,218	\$29,390,353	\$30,367,106	\$28,455,895	\$33,587,960	\$5,132,065	2.1%	
18 6734 - PART B DED & CO-INS	\$529	(\$64,103)	(\$378)	\$39,632,160	\$103,045,009	\$63,412,849	2000.7%	Medicare Crossover Payments
19 6750 - GENERAL DENTISTRY	\$23,611,924	\$25,414,430	\$29,731,355	\$29,476,263	\$32,076,173	\$2,599,911	8.0%	
20 67A3 - CERTIFIED SEED - SCHOOL REHAB	\$22,566,454	\$20,412,035	\$20,780,806	\$3,737,122	\$18,895,324	\$15,158,202	-4.3%	
21 6781 - MEDICAL SUPPLIES	\$15,978,177	\$18,137,144	\$17,494,022	\$10,456,902	\$16,418,295	\$5,961,393	0.7%	
22 6778 - BME WAIVERED SERVICES	\$18,031,563	\$20,523,001	\$20,709,933	\$10,253,262	\$7,860,989	(\$2,392,273)	-18.7%	MIHMS Change
23 67C0 - DAY TREATMENT SERVICES	\$15,302,185	\$17,109,774	\$20,836,098	\$9,307,285	\$12,329,907	\$3,022,623	-5.3%	
24 6732 - MENTAL HEALTH CTR SER	\$10,793,185	\$11,698,478	\$13,333,446	\$11,803,481	\$13,492,132	\$1,688,651	5.7%	
25 6757 - LICENSED SOCIAL WORKER SVCS	\$17,709,044	\$19,867,663	\$18,302,505	\$4,315,192	(\$198,851)	(\$4,514,043)	NA	MIHMS Change
26 6796 - EARLY INTERVENTION SERVICES	\$14,707,203	\$16,299,103	\$15,226,959	\$5,023,596	\$7,276,388	\$2,252,792	-16.1%	MIHMS Change
27 6721 - HOSP OUTPATIENT CARE	\$6,686,379	\$8,483,128	\$9,744,504	\$15,033,057	\$16,116,057	\$1,083,001	24.6%	Hospital Outpatient
28 3897 - ALLOCATED PAYROLL	\$3,422,891	\$13,870,740	\$12,889,337	\$13,249,776	\$12,192,346	(\$1,057,430)	37.4%	RPC and DDPC
29 67A0 - DEV & BEHAV CLINIC SERV	\$879,402	\$713,555	\$823,863	\$15,271,211	\$37,359,595	\$22,088,384	155.3%	MIHMS Change
30 6790 - LABORATORY SERVICES	\$8,678,740	\$9,998,854	\$11,358,054	\$12,892,132	\$11,973,361	(\$918,771)	8.4%	
31 6738 - RURAL HEALTH CLINICS	\$11,396,245	\$12,210,990	\$12,402,286	\$9,233,836	\$9,476,903	\$243,067	-4.5%	
32 6733 - PART A DED & CO-INS	\$9	(\$17,295)	(\$6,566)	\$14,864,656	\$34,559,674	\$19,695,018	4278.9%	Medicare Crossover Payments
33 6747 - REHABILITATIVE SERVICES	\$9,610,757	\$9,230,871	\$10,745,898	\$4,432,557	\$10,468,989	\$6,036,432	2.2%	
34 6791 - AMBULANCE	\$7,426,736	\$11,158,232	\$7,656,110	\$8,943,354	\$8,759,007	(\$184,347)	4.2%	
35 6765 - PRIVATE DUTY NURSING	\$6,981,641	\$6,288,861	\$6,133,900	\$10,045,985	\$12,300,192	\$2,254,207	15.2%	
36 6745 - NURSE PRACTITIONERS	\$418,904	\$1,130,382	\$1,609,433	\$9,194,010	\$19,857,805	\$10,663,795	162.4%	Hospital-Based Services inc.
37 6690 - REFUND OF OVERPAYMENT					\$29,736,437	\$29,736,437	NA	TCM One-Time Fed. Repayment
38 6786 - PCA WAIVERED SERVICES	\$5,604,342	\$5,042,538	\$4,821,223	\$3,226,066	\$8,697,088	\$5,471,022	11.6%	
39 6761 - HOME HEALTH SERVICES	\$4,067,199	\$4,240,060	\$3,708,363	\$6,345,357	\$8,847,175	\$2,501,818	21.4%	
40 6762 - PCCM MANAGEMENT FEE	\$3,291,408	\$4,491,537	\$4,719,071	\$4,477,434	\$4,871,739	\$394,305	10.3%	
41 6769 - PSYCHOLOGIST SERVICES	\$1,818,858	\$2,692,068	\$3,048,215	\$4,354,150	\$8,458,753	\$4,104,604	46.9%	
42 6764 - OPTOMETRY	\$3,076,468	\$3,238,965	\$3,570,031	\$2,919,338	\$3,194,216	\$274,878	0.9%	
43 6705 - BOARDING HOME CARE	\$4,089,339	\$3,834,960	\$3,747,297	\$5,732,324	(\$2,711,864)	(\$8,444,188)	NA	Boarding Homes R&B
44 6401 - GRANTS PUB PRIV ORGANIZAT	\$3,390,485	\$3,170,294	\$2,198,202	\$2,657,930	\$3,269,016	\$611,086	-0.9%	
45 6776 - SPEECH THERAPY	\$1,785,024	\$2,010,400	\$2,339,647	\$3,057,604	\$3,647,232	\$589,628	19.6%	
46 6767 - ATTENDANT SERVICES	\$3,566,111	\$3,281,797	\$3,538,644	\$974,759	\$80,287	(\$894,472)	-61.3%	
47 67A4 - ADULT FAMILY HOMES	\$1,761,089	\$2,233,066	\$2,172,395	\$2,237,286	\$2,881,012	\$643,725	13.1%	
48 6783 - PROSTHETIC AND ORTH EQUIP	\$1,864,633	\$2,092,518	\$2,454,379	\$2,255,236	\$2,585,394	\$330,158	8.5%	
49 4099 - MISC PROF FEES & SPEC SRV	\$3,734,042	\$3,105,730	\$2,117,976	\$978,275	\$583,677	(\$394,599)	-37.1%	
50 6736 - HOSPICE SERVICES	\$1,498,300	\$2,016,690	\$1,972,603	\$1,915,772	\$2,547,595	\$631,823	14.2%	
51 67D0 - PEDIATRIC MEDICINE-PCPIP PMTS	\$2,048,008	\$2,574,009	\$2,382,615	\$1,064,667	\$33,542	(\$1,031,125)	-64.2%	
52 6763 - OCCUPATIONAL THERAPY	\$1,201,004	\$1,322,257	\$1,502,215	\$1,289,925	\$1,686,792	\$396,867	8.9%	

Table 1. MaineCare and Related Spending Through 11 Months*All Funds*

Objects of Expenditure		2008 (11 Mos.)	2009 (11 Mos.)	2010 (11 Mos.)	2011 (11 Mos.)	2012 (11 Mos.)	\$ Change 2012 vs. 2011	Avg Annual % Chg. 2008-2012	Notes
53	6741 - AMBULATORY SURGICAL CNTRS	\$1,511,514	\$1,345,213	\$1,439,075	\$1,196,119	\$1,254,051	\$57,932	-4.6%	
54	6758 - CHIROPRACTY	\$1,195,275	\$1,239,020	\$1,306,749	\$1,008,194	\$1,380,720	\$372,526	3.7%	
55	67G0 - PHARMACY INCENTIVE PROGRAM			\$1,538,213	\$1,952,588	\$1,981,504	\$28,916	NA	
56	6771 - PHYSICAL THERAPY	\$1,172,665	\$930,441	\$960,088	\$92,784	\$1,136,702	\$143,918	-0.8%	
57	6768 - PODIATRY	\$995,089	\$1,065,993	\$1,170,655	\$823,636	\$905,510	\$81,874	-2.3%	
58	3110 - PERMANENT REGULAR	\$4,774,059		\$9,432	\$4,290		(\$4,290)	-100.0%	
59	4046 - MEDICAL SERVICES	\$625,463	\$941,588	\$711,429	\$758,429	\$1,322,064	\$563,634	20.6%	
60	67F6 - ASSISTED LIVING SERVICES	\$2,456,196	\$1,285,426	\$409,366	\$92,987	\$12,168	(\$80,819)	-73.5%	
61	4851 - MISC INSURANCE	\$501,349	\$912,841	\$1,216,766	\$1,330,813	(\$2,212)	(\$1,333,025)	NA	
62	6743 - NON-TRADITIONAL PHP	\$317,404	\$568,559	\$1,972,975	\$797,435	\$247,706	(\$549,729)	-6.0%	
63	6759 - NURSE MIDWIFERY	\$245,752	\$241,143	\$203,493	\$936,784	\$2,132,993	\$1,196,209	71.6%	
64	6735 - FAMILY PLNG CLINICS	\$1,089,176	\$1,153,382	\$1,210,549	\$39,557	\$344	(\$39,213)	-86.7%	
65	6737 - SPEECH & HEARING CLINICS	\$1,041,543	\$996,480	\$1,126,754	\$195,880	\$3,010	(\$192,870)	-76.8%	
66	6775 - SOCIAL SERVICES	\$3,033,463	\$61,721	\$19,805	\$1,968	\$6,335	\$4,368	-78.6%	
67	5750 - BAD DEBT EXPENSE		\$417,793	(\$1,654,214)	\$307,400	\$3,732,964	\$3,425,564	NA	
68	6784 - EYE GLASSES	\$509,938	\$530,788	\$527,489	\$450,144	\$415,442	(\$34,702)	-5.0%	
69	4024 - NURSING SERVICES	\$1,046,306	\$439,316	\$395,520	\$275,051	\$104,610	(\$170,441)	-43.8%	
70	67H0 - PCMH-PATIENT CENTERED MEDICAL HOME			\$303,384	\$942,606	\$829,252	(\$113,354)	NA	
71	6788 - DAY HEALTH SERVICES	\$554,546	\$272,599	\$251,128	\$253,509	\$391,106	\$137,597	-8.4%	
72	5637 - DRUGS	\$480,306	\$205,746	\$240,854	\$565,949	\$184,697	(\$381,253)	-21.3%	
73	6550 - HEALTH INSURANCE					\$1,527,888	\$1,527,888	NA	
74	6756 - AUDIOLOGY	\$353,652	\$325,843	\$381,054	\$185,590	\$206,591	\$21,001	-12.6%	
75	3901 - HEALTH INSURANCE	\$1,127,969	\$54,474	\$81,439	\$77,092	\$46,608	(\$30,484)	-54.9%	
76	4075 - CASE MANAGEMENT SERVICES	\$37,799	\$24,013	\$561	\$924,817	\$289,121	(\$635,696)	66.3%	
77	4028 - MEDICAL SERVICES	\$231,560	\$281,125	\$250,422	\$342,916	\$28,608	(\$314,307)	-40.7%	
393	6799 - OTHER SERVICES	(\$87,007,599)	(\$52,258,805)	(\$10,491,607)	\$76,306,793	(\$14,381,358)	(\$90,688,152)	NA	MECMS, ARRA, MIHMS,
Totals		\$2,025,435,050	\$2,348,401,707	\$2,281,681,116	\$2,276,114,038	\$2,307,648,160	\$31,534,122	3.3%	
One-Time Hospital Settlement Payments		\$15,145,107	\$173,586,236	\$144,118,623	\$248,527,119	\$0			
One-Time TCM repayment		\$0	\$0	\$0	\$0	\$29,736,437			
Total w/out "One Times"		\$2,010,289,942	\$2,174,815,472	\$2,137,562,494	\$2,027,586,919	\$2,277,911,723	\$250,324,804	3.2%	
% Changes			8.2%	-1.7%	-5.1%	12.3%			

Notes:

Detail does not add to total. Detail is sorted based on total spending for the five year period and only reflects object of expenditure lines with an absolute value greater than \$1,000,000 in total over five years.

For the purposes of this presentation, "MaineCare" includes programs: 0147, 0960, 0148, 0705, 0978, 0987, Z006, 0731, 0732, 0844, 0948 (MaineCare seed only), Z042, 0733, and 0734.

For the purposes of this presentation, "MaineCare and Related" includes the "MaineCare" programs listed above and programs: 0202, Z015, Z008 and Z009.

Table 2. MaineCare and Related Spending Through 11 Months

General Fund

	Objects of Expenditure	2008 (11 Mos.)	2009 (11 Mos.)	2010 (11 Mos.)	2011 (11 Mos.)	2012 (11 Mos.)	\$ Change 2012 vs. 2011	Avg Annual % Chg. 2008-2012	Notes
1	6772 - M R WAIVERED SERV	\$82,193,318	\$92,000,235	\$58,847,146	\$52,792,781	\$91,170,550	\$38,377,769	2.6%	Dev. Services 1915 Waivers
2	6602 - S S A HEALTH INSURANCE	\$62,831,219	\$64,175,116	\$21,889,157	\$42,446,201	\$70,633,123	\$28,186,922	3.0%	Part D Clawback
3	6726 - HOSPITAL SERVICES	\$115,245,093	\$67,912,801	\$30,475,892	\$11,826,316	\$24,607,797	\$12,781,481	-32.0%	Hospital PIPS (see line 10)
4	6706 - RESIDENT DIAGNO AND TREAT	\$60,176,106	\$52,749,742	\$33,651,767	\$31,576,272	\$57,371,556	\$25,795,284	-1.2%	PNMIs - See Line 11 (MIHMS)
5	6725 - INTR CARE FAC CARE	\$55,632,888	\$48,117,725	\$28,355,639	\$17,465,386	\$44,878,183	\$27,412,797	-5.2%	Nursing Homes
6	6722 - HOSP ANNUAL SETTLEMENT	\$5,347,473	\$45,725,992	\$36,130,911	\$69,513,035		(\$69,513,035)	-100.0%	Hospital Settlements
7	6774 - M H WAIVERED SERV	\$25,340,402	\$26,297,171	\$22,329,706	\$22,887,007	\$41,539,462	\$18,652,455	13.2%	MIHMS See Line 17
8	6740 - MEDICAL DOCTOR SERVICES	\$26,941,830	\$27,686,028	\$22,750,681	\$23,490,680	\$35,578,761	\$12,088,081	7.2%	Physician Services\HB Based Serv.
9	6780 - PRESCRIPTION DRUGS	\$34,633,898	\$22,961,502	\$17,034,995	\$21,977,626	\$30,813,071	\$8,835,445	-2.9%	Prescription Drugs
10	6720 - HOSP INPATIENT CARE	\$13,172,744	\$21,043,286	\$10,917,849	\$12,198,471	\$48,139,250	\$35,940,778	38.3%	Hospital Claims\DRGs (see line 3)
11	6766 - PERSONAL CARE SERVICES	\$16,423,372	\$17,066,745	\$12,220,104	\$15,280,734	\$25,025,029	\$9,744,295	11.1%	PNMIs - See Line 4 (MIHMS)
12	6792 - OTHER TRANSPORTATION	\$11,705,206	\$14,175,526	\$9,584,132	\$9,532,541	\$13,006,787	\$3,474,247	2.7%	
13	3897 - ALLOCATED PAYROLL	\$3,422,891	\$13,870,740	\$12,889,337	\$13,249,776	\$12,192,346	(\$1,057,430)	37.4%	RPC and DDPC
14	6798 - FEDERALLY QUALIFIED HEALTH CAR	\$11,366,402	\$11,346,050	\$9,156,169	\$8,941,869	\$13,416,920	\$4,475,051	4.2%	
15	6734 - PART B DED & CO-INS	\$194	(\$23,175)	(\$107)	\$10,926,317	\$37,748,261	\$26,821,944	1999.9%	Medicare Crossover Payments
16	6748 - CASE MANAGEMENT	\$9,513,801	\$9,362,935	\$7,709,122	\$7,979,799	\$12,462,746	\$4,482,947	7.0%	TCM - Cert Seed policy
17	6755 - MEDICAL REPORTS/RECORDS	\$16,261,858	\$16,809,353	\$12,393,075	\$1,392,858	(\$67,631)	(\$1,460,489)	NA	MIHMS See Line 7
18	6729 - MR GROUP CARE - ICF	\$9,695,549	\$8,831,569	\$7,109,020	\$7,196,475	\$11,970,002	\$4,773,528	5.4%	
19	6750 - GENERAL DENTISTRY	\$8,421,089	\$8,549,347	\$7,646,214	\$7,924,007	\$11,354,198	\$3,430,191	7.8%	
20	6717 - ADJ OR REMEDIAL TRAINING	\$11,184,019	\$7,676,971	\$5,016,822	\$6,767,674	\$12,576,480	\$5,808,806	3.0%	MH Services - Children
21	6690 - REFUND OF OVERPAYMENT					\$29,736,437	\$29,736,437	NA	TCM One-Time Fed. Repayment
22	6781 - MEDICAL SUPPLIES	\$5,934,653	\$6,495,224	\$4,682,984	\$3,022,246	\$6,124,758	\$3,102,512	0.8%	
23	6778 - BME WAIVERED SERVICES	\$6,619,961	\$7,017,977	\$5,209,793	\$2,670,033	\$2,897,960	\$227,926	-18.7%	??
24	6732 - MENTAL HEALTH CTR SER	\$3,999,632	\$4,052,870	\$3,585,946	\$3,232,347	\$5,091,282	\$1,858,935	6.2%	
25	6721 - HOSP OUTPATIENT CARE	\$2,272,409	\$2,533,154	\$7,325,453	\$2,020,747	\$5,787,389	\$3,766,642	NA	Hospital Outpatient
26	6757 - LICENSED SOCIAL WORKER SVCS	\$6,494,574	\$6,753,439	\$4,530,170	\$1,078,018	(\$96,293)	(\$1,174,311)	NA	MIHMS Change
27	6796 - EARLY INTERVENTION SERVICES	\$5,469,502	\$5,537,150	\$3,861,582	\$965,092	\$2,495,876	\$1,530,784	-17.8%	??
28	6790 - LABORATORY SERVICES	\$3,119,485	\$3,456,616	\$3,014,713	\$3,563,196	\$5,023,818	\$1,460,622	12.7%	
29	6791 - AMBULANCE	\$2,432,818	\$2,409,920	\$6,636,805	\$2,515,743	\$3,299,559	\$783,817	7.9%	
30	6738 - RURAL HEALTH CLINICS	\$4,048,512	\$4,102,392	\$3,016,152	\$2,495,884	\$3,428,133	\$932,249	-4.1%	
31	6733 - PART A DED & CO-INS	\$3	(\$6,302)	(\$1,758)	\$4,041,290	\$12,723,043	\$8,681,753	4282.2%	Medicare Crossover Payments
32	67A0 - DEV & BEHAV CLINIC SERV	\$318,154	\$236,791	\$208,915	\$4,319,638	\$11,256,445	\$6,936,807	143.9%	MIHMS Change
33	6747 - REHABILITATIVE SERVICES	\$3,540,085	\$3,158,540	\$2,675,310	\$1,181,226	\$4,019,197	\$2,837,971	3.2%	
34	6765 - PRIVATE DUTY NURSING	\$2,541,653	\$2,164,235	\$1,538,401	\$2,755,933	\$4,589,132	\$1,833,199	15.9%	??
35	6401 - GRANTS PUB PRIV ORGANIZAT	\$2,891,784	\$2,920,294	\$1,931,917	\$2,468,088	\$3,019,243	\$551,155	1.1%	
36	6705 - BOARDING HOME CARE	\$4,105,025	\$3,846,400	\$3,747,620	\$3,170,030	(\$2,702,996)	(\$5,873,025)	NA	Boarding Home R&B
37	6745 - NURSE PRACTITIONERS	\$149,012	\$368,624	\$414,831	\$2,504,548	\$7,197,986	\$4,693,438	163.6%	Hospital-Based Services inc.
38	6786 - PCA WAIVERED SERVICES	\$2,055,077	\$1,719,229	\$1,200,080	\$837,500	\$3,214,539	\$2,377,039	11.8%	??
39	6761 - HOME HEALTH SERVICES	\$1,488,825	\$1,478,057	\$949,669	\$1,756,930	\$3,272,784	\$1,515,854	21.8%	??
40	6762 - PCCM MANAGEMENT FEE	\$1,176,989	\$1,502,390	\$1,188,420	\$1,194,039	\$1,732,838	\$538,798	10.2%	
41	6769 - PSYCHOLOGIST SERVICES	\$656,342	\$911,391	\$786,548	\$1,162,253	\$3,104,050	\$1,941,797	47.5%	??
42	4099 - MISC PROF FEES & SPEC SRV	\$1,749,713	\$1,429,477	\$1,375,958	\$815,065	\$583,434	(\$231,631)	-24.0%	
43	67C0 - DAY TREATMENT SERVICES	\$222,755	\$75,626	\$57,725	(\$10,314)	\$5,498,517	\$5,508,831	NA	??
44	6764 - OPTOMETRY	\$1,096,454	\$1,087,785	\$910,112	\$764,684	\$1,262,670	\$497,986	3.6%	
45	3110 - PERMANENT REGULAR	\$4,774,059		\$9,432	\$4,290		(\$4,290)	-100.0%	
46	4046 - MEDICAL SERVICES	\$625,463	\$941,588	\$711,429	\$758,429	\$1,322,064	\$563,634	20.6%	
47	67A4 - ADULT FAMILY HOMES	\$646,326	\$755,510	\$527,179	\$824,472	\$1,371,800	\$547,328	20.7%	
48	6776 - SPEECH THERAPY	\$645,962	\$670,591	\$597,819	\$835,235	\$1,310,571	\$475,336	19.3%	
49	6783 - PROSTHETIC AND ORTH EQUIP	\$693,213	\$720,907	\$664,958	\$621,662	\$984,061	\$362,399	9.2%	
50	6767 - ATTENDANT SERVICES	\$1,301,581	\$1,118,254	\$892,388	\$239,876	\$29,782	(\$210,094)	-61.1%	
51	67A3 - CERTIFIED SEED - SCHOOL REHAB			\$210,673	\$11,374	\$3,048,783	\$3,037,408	NA	Policy Change ??
52	6736 - HOSPICE SERVICES	\$552,924	\$691,582	\$467,750	\$513,165	\$939,876	\$426,711	14.2%	

Table 2. MaineCare and Related Spending Through 11 Months

General Fund

Objects of Expenditure		2008 (11 Mos.)	2009 (11 Mos.)	2010 (11 Mos.)	2011 (11 Mos.)	2012 (11 Mos.)	\$ Change 2012 vs. 2011	Avg Annual % Chg. 2008-2012	Notes
53	4851 - MISC INSURANCE	\$501,349	\$912,841	\$1,216,766	\$532,889	(\$769)	(\$533,658)	NA	
54	5750 - BAD DEBT EXPENSE		\$417,793	(\$1,654,214)	\$307,400	\$3,732,964	\$3,425,564	NA ??	
55	6741 - AMBULATORY SURGICAL CNTRS	\$571,987	\$496,650	\$399,865	\$331,918	\$463,883	\$131,965	-5.1%	
56	6763 - OCCUPATIONAL THERAPY	\$437,496	\$446,983	\$384,752	\$338,481	\$608,085	\$269,604	8.6%	
57	67G0 - PHARMACY INCENTIVE PROGRAM			\$567,130	\$739,821	\$869,883	\$130,062	NA	
58	67F6 - ASSISTED LIVING SERVICES	\$901,357	\$867,289	\$103,656	\$21,317	\$7,085	(\$14,232)	-70.2%	
59	6758 - CHIROPRACTY	\$413,987	\$420,075	\$331,181	\$224,835	\$489,447	\$264,612	4.3%	
60	4024 - NURSING SERVICES	\$639,145	\$439,316	\$395,520	\$275,051	\$104,610	(\$170,441)	-36.4%	
61	5637 - DRUGS	\$480,306	\$205,746	\$240,854	\$565,949	\$184,697	(\$381,253)	NA	
62	6771 - PHYSICAL THERAPY	\$422,505	\$317,535	\$246,429	\$270,033	\$409,320	\$139,287	-0.8%	
63	6768 - PODIATRY	\$359,419	\$367,106	\$303,100	\$227,883	\$363,069	\$135,186	0.3%	
64	3901 - HEALTH INSURANCE	\$1,127,969	\$54,474	\$81,439	\$77,092	\$46,608	(\$30,484)	-54.9%	
65	6775 - SOCIAL SERVICES	\$1,107,199	\$22,665	\$5,023	\$470	\$2,327	\$1,857	-78.6%	
66	4028 - MEDICAL SERVICES	\$231,560	\$281,125	\$250,422	\$342,916	\$28,608	(\$314,307)	-40.7%	
67	6759 - NURSE MIDWIFERY	\$37,438	\$34,591	\$25,796	\$239,917	\$771,321	\$531,405	113.1%	
68	6737 - SPEECH & HEARING CLINICS	\$378,680	\$334,209	\$288,013	\$47,475	\$1,105	(\$46,370)	-76.8%	
69	6743 - NON-TRADITIONAL PHP	\$118,253	\$163,893	\$478,492	\$187,899	\$77,406	(\$110,493)	-10.1%	
385	6799 - OTHER SERVICES	(\$37,939,871)	(\$66,736,920)	(\$8,441,011)	\$18,904,899	(\$5,380,213)	(\$24,285,112)	NA	MECMS, ARRA, MIHMS,
Totals		\$628,197,340	\$587,092,766	\$427,516,656	\$475,202,368	\$732,019,142	\$256,816,774	3.9%	
One-Time Hospital Settlement Payments		\$5,347,473	\$45,725,992	\$36,130,911	\$69,513,035	\$0			
Onetime TCm repayment		\$0	\$0	\$0	\$0	\$29,736,437			
Total w/out "One Times"		\$622,849,867	\$541,366,773	\$391,385,746	\$405,689,333	\$702,282,705	\$296,593,372	3.0%	
% Changes			-13.1%	-27.7%	3.7%	73.1%			

Notes:
 Detail does not add to total. Detail is sorted based on total spending for the five year period and only reflects object of expenditure lines with an absolute value greater than \$1,000,000 in total over five years.
 For the purposes of this presentation, "MaineCare" includes programs: 0147, 0960, 0148, 0705, 0978, 0987, Z006, 0731, 0732, 0844, 0948 (MaineCare seed only), Z042, 0733, and 0734.
 For the purposes of this presentation, "MaineCare and Related" includes the "MaineCare" programs listed above and programs: 0202, Z015, Z008 and Z009.