

SENATE

STAN GERZOFSKY, District 10, Chair
DAVID E. DUTREMBLE, District 4
GARY E. PLUMMER, District 12

CURTIS C. BENTLEY, Legislative Analyst
ANNA BROOME, Legislative Analyst
SUZANNE ARMSTRONG, Committee Clerk



HOUSE

MARK N. DION, Portland, Chair
MICHEL A. LAJOIE, Lewiston
BRYAN T. KAENRATH, South Portland
ALAN M. CASAVANT, Biddeford
TIMOTHY I. MARKS, Pittston
JOSHUA R. PLANTE, Berwick
RICKY D. LONG, Sherman
THOMAS M. TYLER, Windham
JETHRO D. PEASE, Morrill
COREY S. WILSON, Augusta

State of Maine
ONE HUNDRED AND TWENTY-SIXTH LEGISLATURE
COMMITTEE ON CRIMINAL JUSTICE AND PUBLIC SAFETY

TO: Senator Dawn Hill, Senate Chair
Representative Margaret Rotundo, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Senator Stan Gerzofsky, Senate Chair *SG*
Representative Mark N. Dion, House Chair *MD*
Joint Standing Committee on Criminal Justice and Public Safety

RE: LR 1045: Governor's FY13 Emergency Supplemental Budget

DATE: January 30, 2013

Please accept this memo and the attached worksheets as the report of the Joint Standing Committee on Criminal Justice and Public Safety's recommendations on the Emergency Supplemental Budget. The committee voted unanimously (of those members present) to support all of the Governor's proposed budget pertaining to the Maine Emergency Management Agency, the Department of Corrections, the Board of Corrections and the Department of Public Safety.

Thank you for this opportunity to provide our recommendations to you on the Governor's Emergency Supplemental Budget.

Sec. A-9. Appropriations and allocations.

The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Administration - Corrections 0141

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 130 One Time Committee Vote: 10-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$116,489)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$116,489)</u>	<u>\$0</u>	<u>\$0</u>

Adult Community Corrections 0124

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 128 One Time Committee Vote: 10-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$343,241)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$343,241)</u>	<u>\$0</u>	<u>\$0</u>

Correctional Center 0162

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 134 One Time Committee Vote: 10-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$150,591)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$150,591)</u>	<u>\$0</u>	<u>\$0</u>

Departmentwide - Overtime 0032

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 126 One Time Committee Vote: 10-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$171,312)	\$0	\$0

GENERAL FUND TOTAL	(\$171,312)	\$0	\$0
--------------------	-------------	-----	-----

Downeast Correctional Facility 0542

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 138 One Time Committee Vote: 10-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$103,870)	\$0	\$0
GENERAL FUND TOTAL	(\$103,870)	\$0	\$0

Juvenile Community Corrections 0892

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 142 One Time Committee Vote: 10-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$160,195)	\$0	\$0
GENERAL FUND TOTAL	(\$160,195)	\$0	\$0

Long Creek Youth Development Center 0163

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 136 One Time Committee Vote: 10-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$326,433)	\$0	\$0
GENERAL FUND TOTAL	(\$326,433)	\$0	\$0

Mountain View Youth Development Center 0857

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 140 One Time Committee Vote: 10-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$188,995)	\$0	\$0

GENERAL FUND TOTAL

(\$188,995) \$0 \$0

State Prison 0144

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 132

One Time

Committee Vote:

10-0

AFA Vote: _____

GENERAL FUND

Personal Services

GENERAL FUND TOTAL

2012-13

(\$413,942)

(\$413,942)

2013-14

\$0

\$0

2014-15

\$0

\$0

CORRECTIONS, DEPARTMENT OF

DEPARTMENT TOTALS

GENERAL FUND

DEPARTMENT TOTAL - ALL FUNDS

2012-13

(\$1,975,068)

(\$1,975,068)

2013-14

\$0

\$0

2014-15

\$0

\$0

Sec. A-10. Appropriations and allocations.

The following appropriations and allocations are made.

CORRECTIONS, STATE BOARD OF

State Board of Corrections Investment Fund Z087

Initiative: Establishes one Financial Analyst position and reduces All Other to fund the position.

Ref. #: 121

One Time

Committee Vote:

10-0

AFA Vote:

OTHER SPECIAL REVENUE FUNDS

2012-13

2013-14

2014-15

POSITIONS - LEGISLATIVE COUNT

1,000

0.000

0.000

Personal Services

\$20,905

\$0

\$0

All Other

(\$20,905)

\$0

\$0

OTHER SPECIAL REVENUE FUNDS TOTAL

\$0

\$0

\$0

State Board of Corrections Investment Fund Z087

Initiative: Provides funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

Ref. #: 122

One Time

Committee Vote:

10-0

AFA Vote:

OTHER SPECIAL REVENUE FUNDS

2012-13

2013-14

2014-15

All Other

\$370

\$0

\$0

OTHER SPECIAL REVENUE FUNDS TOTAL

\$370

\$0

\$0

State Board of Corrections Investment Fund Z087

Initiative: Reduces funding available for county jail support. This initiative relates to curtailment of allotments.

Ref. #: 123

One Time

Committee Vote:

10-0

AFA Vote:

GENERAL FUND

2012-13

2013-14

2014-15

All Other

(\$163,524)

\$0

\$0

GENERAL FUND TOTAL

(\$163,524)

\$0

\$0

CORRECTIONS, STATE BOARD OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$163,524)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$370	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$163,154)	\$0	\$0

Sec. A-11. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Administration - Maine Emergency Management Agency 0214

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 153 One Time Committee Vote: 10-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$26,448)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$26,448)</u>	<u>\$0</u>	<u>\$0</u>

Disaster Assistance 0841

Initiative: Provides funding for the state share of disaster assistance for previously declared disasters: 2010 December Flooding and 2011 Tropical Storm Irene.

Ref. #: 155 One Time Committee Vote: 10-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	\$238,736	\$0	\$0
GENERAL FUND TOTAL	<u>\$238,736</u>	<u>\$0</u>	<u>\$0</u>

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	\$212,288	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>\$212,288</u>	<u>\$0</u>	<u>\$0</u>

Sec. A-37. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Capitol Police - Bureau of 0101

Initiative: Provides funding for telephone, uniform, and educational stipends as appropriate to Capitol Police Officer positions within the Department of Public Safety.

Ref. #: 440 One Time Committee Vote: 10-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$6,080	\$0	\$0
GENERAL FUND TOTAL	<u>\$6,080</u>	<u>\$0</u>	<u>\$0</u>

Fire Marshal - Office of 0327

Initiative: Reduces funding by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 449 One Time Committee Vote: 10-0 AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$50,000)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$50,000)</u>	<u>\$0</u>	<u>\$0</u>

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$43,920)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$43,920)</u>	<u>\$0</u>	<u>\$0</u>

PART L

Sec. L-1. Department of Corrections; Department of Corrections – Capital Improvements; lapsed balances. Notwithstanding any provisions of law, the State Controller shall lapse \$1,600,000 from the Department of Corrections – Capital Improvements General Fund account within the Department of Corrections to General Fund unappropriated surplus no later than June 30, 2013.

*Note in
10-0*

SUMMARY

PART L

This Part requires the State Controller to lapse \$1,600,000 from the Department of Corrections – Capital Improvements General Fund account to General Fund unappropriated surplus no later than June 30, 2013.