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Date: (Filing No. S-)

JUDICIARY

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**STATE OF MAINE
SENATE
125TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to S.P. 393, L.D. 1272, Bill, “An Act To Create a Family Ombudsman in the Judicial Branch and the Department of Corrections”

Amend the bill by adding after section 5 the following:

Sec. 6. Appropriations and allocations. The following appropriations and allocations are made.

**CORRECTIONS, DEPARTMENT OF
Administration - Corrections 0141**

Initiative: Provides funds for one Family Ombudsman position, one Office Associate position and related costs.

GENERAL FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$120,102	\$168,142
All Other	\$17,288	\$17,288
GENERAL FUND TOTAL	\$137,390	\$185,430

CORRECTIONS, DEPARTMENT OF DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$137,390	\$185,430
DEPARTMENT TOTAL - ALL FUNDS	\$137,390	\$185,430

**JUDICIAL DEPARTMENT
Courts - Supreme, Superior and District 0063**

COMMITTEE AMENDMENT

1 Initiative: Provides funds for one Ombudsman to Families of Accused Persons position
 2 and related costs.

3	GENERAL FUND	2011-12	2012-13
4	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
5	Personal Services	\$65,841	\$93,449
6	All Other	\$7,500	\$3,500
7			
8	GENERAL FUND TOTAL	<u>\$73,341</u>	<u>\$96,949</u>

9	JUDICIAL DEPARTMENT		
10	DEPARTMENT TOTALS	2011-12	2012-13
11			
12	GENERAL FUND	\$73,341	\$96,949
13			
14	DEPARTMENT TOTAL - ALL FUNDS	<u>\$73,341</u>	<u>\$96,949</u>

15	SECTION TOTALS	2011-12	2012-13
16			
17	GENERAL FUND	\$210,731	\$282,379
18			
19	SECTION TOTAL - ALL FUNDS	<u>\$210,731</u>	<u>\$282,379</u>
20			

21 **SUMMARY**

22 This amendment is the minority report of the Joint Standing Committee on Judiciary.
 23 It adds an appropriations and allocations section.

24 **FISCAL NOTE REQUIRED**

25 (See attached)