

1 OTHER SPECIAL REVENUE FUNDS TOTAL (\$2,845,571) (\$927,880)

2 **Governmental Ethics and Election Practices - Commission on 0414**

3 Initiative: Transfers the cost of one Registration and Reporting Officer position, one
 4 Secretary Associate Legal position, one Public Service Executive I position, one Public
 5 Service Manager I position and one Planning and Research Assistant position from Other
 6 Special Revenue Funds to the General Fund within the same program as a result of
 7 repealing the Maine Clean Election Act.

8	GENERAL FUND	2011-12	2012-13
9	POSITIONS - LEGISLATIVE COUNT	5.000	5.000
10	Personal Services	\$277,424	\$284,752
11	All Other	\$140,875	\$140,875
12			
13	GENERAL FUND TOTAL	<u>\$418,299</u>	<u>\$425,627</u>

14	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
15	POSITIONS - LEGISLATIVE COUNT	(5.000)	(5.000)
16	Personal Services	(\$277,424)	(\$284,752)
17	All Other	(\$268,108)	(\$187,608)
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$545,532)</u>	<u>(\$472,360)</u>

20 **Governmental Ethics and Election Practices - Commission on 0414**

21 Initiative: Eliminates one Auditor II position and one Registration and Reporting Officer
 22 position as a result of repealing the Maine Clean Election Act.

23	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
24	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
25	Personal Services	(\$131,573)	(\$139,303)
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$131,573)</u>	<u>(\$139,303)</u>

28	ETHICS AND ELECTION PRACTICES,		
29	COMMISSION ON GOVERNMENTAL		
30	DEPARTMENT TOTALS	2011-12	2012-13
31			
32	GENERAL FUND	\$418,299	\$425,627
33	OTHER SPECIAL REVENUE FUNDS	(\$3,522,676)	(\$1,539,543)
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