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Date: (Filing No. H-)

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 213, L.D. 319, Bill, “An Act To Strengthen the Economic Stability of Qualified Maine Citizens by Expanding Coverage of Reproductive Health Care and Family Services”

Amend the bill by inserting after section 2 the following:

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Provides funds for additional claims activity due to expanded eligibility for family planning services.

GENERAL FUND	2015-16	2016-17
All Other	\$158,778	\$479,325
GENERAL FUND TOTAL	<u>\$158,778</u>	<u>\$479,325</u>

FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other	\$1,429,001	\$4,313,926
FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,429,001</u>	<u>\$4,313,926</u>

Medical Care - Payments to Providers 0147

Initiative: Deappropriates funds for savings achieved through a reduction in MaineCare costs for pregnancies.

COMMITTEE AMENDMENT

1	GENERAL FUND	2015-16	2016-17
2	All Other	\$0	(\$1,900,844)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,900,844)</u>

5	FEDERAL EXPENDITURES FUND	2015-16	2016-17
6	All Other	\$0	(\$3,191,156)
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$3,191,156)</u>

9 **Office for Family Independence Z020**

10 Initiative: Provides funds for Automated Client Eligibility System technology updates to
 11 handle the changes to eligibility and services due to expanded eligibility for family
 12 planning services.

13	GENERAL FUND	2015-16	2016-17
14	All Other	\$44,800	\$0
15			
16	GENERAL FUND TOTAL	<u>\$44,800</u>	<u>\$0</u>

17	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
18	All Other	\$44,800	\$0
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$44,800</u>	<u>\$0</u>

21 **Office of Family Independence - District 0453**

22 Initiative: Provides funds for 14 Eligibility Specialist positions and one Family
 23 Independence Supervisor position to handle the increased caseload for newly eligible
 24 individuals and services due to expanded eligibility for family planning services.

25	GENERAL FUND	2015-16	2016-17
26	POSITIONS - LEGISLATIVE COUNT	15.000	15.000
27	Personal Services	\$374,318	\$510,007
28	All Other	\$35,315	\$47,087
29			
30	GENERAL FUND TOTAL	<u>\$409,633</u>	<u>\$557,094</u>

1	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
2	Personal Services	\$374,318	\$510,007
3	All Other	\$35,315	\$47,087
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$409,633</u>	<u>\$557,094</u>

6 **Office of MaineCare Services 0129**

7 Initiative: Provides funds for Maine Integrated Health Management Solution technology
 8 updates to handle the changes to eligibility and services due to expanded eligibility for
 9 family planning services.

10	GENERAL FUND	2015-16	2016-17
11	All Other	\$23,731	\$0
12			
13	GENERAL FUND TOTAL	<u>\$23,731</u>	<u>\$0</u>

14	FEDERAL EXPENDITURES FUND	2015-16	2016-17
15	All Other	\$71,193	\$0
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$71,193</u>	<u>\$0</u>

18	HEALTH AND HUMAN SERVICES,		
19	DEPARTMENT OF (FORMERLY DHS)		
20	DEPARTMENT TOTALS	2015-16	2016-17
21			
22	GENERAL FUND	\$636,942	(\$864,425)
23	FEDERAL EXPENDITURES FUND	\$1,500,194	\$1,122,770
24	OTHER SPECIAL REVENUE FUNDS	\$454,433	\$557,094
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,591,569</u>	<u>\$815,439</u>
27			

28 Amend the bill by relettering or renumbering any nonconsecutive Part letter or
 29 section number to read consecutively.

30 **SUMMARY**

31 This amendment, which is the majority report of the committee, adds an
 32 appropriations and allocations section.

33 **FISCAL NOTE REQUIRED**

34 (See attached)