

131st MAINE LEGISLATURE

LD 2125

LR 2633(02)

An Act to Establish the Alzheimer's Disease and Other Dementias Advisory Council Within the Department of Health and Human Services and to Require a State Plan to Address Alzheimer's Disease and Other Dementias

Fiscal Note for Bill as Amended by Committee Amendment " " Committee: Health and Human Services Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings) General Fund	\$0	\$114,192	\$118,270	\$122,206
Appropriations/Allocations General Fund	\$0	\$114,192	\$118,270	\$122,206

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$114,192 in fiscal year 2024-25 for one Comprehensive Health Planner II position to support the Alzheimer's Disease and Other Dementias Advisory Council.