

131st MAINE LEGISLATURE

LD 2097

LR 2913(01)

Resolve, to Establish a Pilot Project to Alleviate the Staffing Crisis in the Child Protective Services System

> Preliminary Fiscal Impact Statement for Original Bill Sponsor: Sen. Keim of Oxford Committee: Health and Human Services Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings) General Fund	\$10,000	\$50,000	\$0	\$0
Appropriations/Allocations General Fund	\$10,000	\$50,000	\$0	\$0

Fiscal Detail and Notes

The Department of Health and Human Services will require a one time General Fund appropriation of \$10,000 in fiscal year 2023-24 and \$50,000 in fiscal year 2024-25 for a public recruitment campaign.