



131st MAINE LEGISLATURE

LD 2017

LR 2599(02)

An Act to Fund Collective Bargaining Agreements with Executive Branch Employees

Fiscal Note for Bill as Engrossed with:

No Amendments

Committee: Not Referred

Fiscal Note

Current biennium cost increase - General Fund

Current biennium increase - Highway Fund

Fiscal Detail and Notes

This bill authorizes the adjustment of salary schedules upward consistent with various collective bargaining agreements. The General Fund and Highway Fund costs are to be supported through transfers between and within departments and agencies and through the Salary Plan program, General Fund account within the Department of Administrative and Financial Services. Transfers from the Salary Plan are limited to up to \$99,000,000 in fiscal years 2023-24 and 2024-25. The unobligated balance in the Salary Plan as of June 23, 2023 is \$108,574,334. It is anticipated that additional balances will lapse to the program at the end of the fiscal year.