

131st MAINE LEGISLATURE

LD 1406

LR 1117(01)

An Act to Amend the Laws Regarding Estate Recovery and Planning for Long-term Care

Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Hasenfus of Readfield Committee: Health and Human Services Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$4,498,224	\$4,647,598	\$4,652,359	\$4,653,472
Appropriations/Allocations				
General Fund	\$4,498,224	\$4,647,598	\$4,652,359	\$4,653,472
Federal Expenditures Fund	\$46,836	\$48,614	\$50,970	\$52,110
Revenue				
Federal Expenditures Fund	\$46,835	\$48,615	\$50,970	\$52,110

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$4,498,224 in fiscal year 2023-24 and \$4,647,598 in fiscal year 2024-25 to return the state portion of estate recovery under the MaineCare program to the estate and for one Reimbursement Specialist position. Federal Expenditures Fund allocations will also be required for the FMAP match for the new position.