

131st MAINE LEGISLATURE

LD 260

LR 2414(02)

An Act to Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2023

> Fiscal Note for Bill as Amended by Committee Amendment " " Committee: Transportation Fiscal Note Required: Yes

Fiscal Note

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)					
Highway Fund	(\$1,227,615)	\$0	\$0	\$0	\$0
Appropriations/Allocations					
Highway Fund	(\$1,227,615)	\$0	\$0	\$0	\$0
Federal Expenditures Fund	(\$507,831)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$880,243	\$0	\$0	\$0	\$0
Fleet Services Fund - DOT	\$4,800,000	\$0	\$0	\$0	\$0
Island Ferry Services Fund	\$530,675	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

Provides various allocations.