



# 130th MAINE LEGISLATURE

LD 1278

LR 1274(02)

## An Act To End the Maine Information and Analysis Center Program

### Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

### Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	(\$399,944)	(\$533,260)	(\$547,660)	(\$562,521)
Highway Fund	(\$215,319)	(\$287,093)	(\$294,845)	\$213,192
<b>Appropriations/Allocations</b>				
General Fund	(\$399,944)	(\$533,260)	(\$547,660)	(\$562,521)
Highway Fund	(\$215,319)	(\$287,093)	(\$294,845)	\$213,192
Federal Expenditures Fund	(\$178,651)	(\$204,870)	(\$207,985)	(\$211,200)

#### Fiscal Detail and Notes

The bill eliminates the Maine Information and Analysis Center and includes General Fund deappropriations to the Department of Public Safety of \$399,944 in fiscal year 2021-22 and \$533,260 in fiscal year 2022-23. The bill also includes Highway Fund and Federal Expenditures Fund deallocations, respectively, of \$215,319 and \$78,651 in fiscal year 2021-22 and 287,093 and 104,870 in fiscal year 2022-23. Additionally, the bill includes a Federal Expenditures Fund deallocation of \$100,000 to the Department of Defense, Veterans and Emergency Management beginning in fiscal year 2021-22.