

130th MAINE LEGISLATURE

LD 118

LR 301(01)

An Act To Address Maine's Shortage of Behavioral Health Services for Minors

Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. McCreight of Harpswell Committee: Health and Human Services Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings) General Fund	\$173,600	\$108,596	\$112,130	\$115,382
Appropriations/Allocations General Fund	\$173,600	\$108,596	\$112,130	\$115,382

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$173,600 in fiscal year 2021-22 and \$108,596 in fiscal year 2022-23 for one Social Services Program Specialist II to design and implement the reporting system, outreach hospitals, troubleshoot data issues with the hospitals and engage the appropriate Behavioral Health Program Coordinator to work with the hospitals to discharge children and for one-time technology costs associated with creating a portal for data collection.