



Completed:

129th MAINE LEGISLATURE

LD

LR 3207(01)

An Act Making Supplemental Appropriations and Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2020 and June 30, 2021

Preliminary Fiscal Impact Statement for Original Bill

Sponsor:

Committee: Not Referred

Fiscal Note Required: No

Preliminary Fiscal Impact Statement

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
Highway Fund	\$1,403,925	\$2,151,193	\$1,951,467	\$1,977,829
Appropriations/Allocations				
Highway Fund	\$1,403,925	\$2,151,193	\$1,951,467	\$1,977,829
Federal Expenditures Fund	\$0	\$10,050,000	\$10,050,000	\$10,050,000
Other Special Revenue Funds	\$20,000,000	\$20,000,000	\$5,000,000	\$5,000,000
Fund Detail by Section				
Appropriations/Allocations				
Highway Fund				
PART A, Section 1	\$27,372	\$28,305	\$29,324	\$30,380
PART A, Section 2	\$379,903	\$1,000,162	\$1,021,954	\$1,044,530
PART A, Section 3	\$996,650	\$1,122,726	\$900,189	\$902,919
Federal Expenditures Fund				
PART A, Section 4	\$0	\$10,050,000	\$10,050,000	\$10,050,000
Other Special Revenue Funds				
PART A, Section 4	\$20,000,000	\$20,000,000	\$5,000,000	\$5,000,000

Fiscal Detail and Notes

