

129th MAINE LEGISLATURE

LD 1940

LR 2895(01)

Resolve, Directing the Department of Health and Human Services To Increase MaineCare Reimbursement Rates for Targeted Case Management Services To Reflect Inflation

> Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Meyer of Eliot Committee: Health and Human Services Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$1,169,412	\$4,688,286	\$4,691,831	\$4,691,831
Appropriations/Allocations				
General Fund	\$1,169,412	\$4,688,286	\$4,691,831	\$4,691,831
Federal Expenditures Fund	\$2,079,440	\$8,307,123	\$8,303,577	\$8,303,577
Revenue				
Federal Expenditures Fund	\$2,079,440	\$8,307,123	\$8,303,577	\$8,303,577

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$1,169,412 in fiscal year 2019-20 and \$4,688,286 in fiscal year 2020-21 to amend its rules governing MaineCare reimbursement for targeted case management services to provide an increase reflecting cost increases from 2010 to 2019. Federal Expenditures Fund allocations will also be required for the FMAP match.