

129th MAINE LEGISLATURE

LD 1937

LR 2883(02)

An Act To Provide Timely Access to Behavioral Health Services for Maine Children and To Address Trauma and the Impacts of the Opioid Crisis

> Fiscal Note for Bill as Amended by Committee Amendment " " Committee: Health and Human Services Fiscal Note Required: Yes

Fiscal Note

| | FY 2019-20 | FY 2020-21 | Projections FY 2021-22 | Projections FY 2022-23 |
|-----------------------------|------------|--------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$0 | \$9,803,869 | \$9,811,604 | \$9,811,604 |
| Appropriations/Allocations | | | | |
| General Fund | \$0 | \$9,803,869 | \$9,811,604 | \$9,811,604 |
| Federal Expenditures Fund | \$0 | \$17,923,213 | \$17,915,478 | \$17,915,478 |
| Other Special Revenue Funds | \$0 | \$1,680,632 | \$1,680,632 | \$1,680,632 |
| Revenue | | | | |
| Federal Expenditures Fund | \$0 | \$17,923,213 | \$17,915,478 | \$17,915,478 |
| Other Special Revenue Funds | \$0 | \$1,680,632 | \$1,680,632 | \$1,680,632 |

Fiscal Detail and Notes

The bill includes General Fund appropriations to Department of Health and Human Services of \$9,803,869 in fiscal year 2020-21 to increase the rate for Adolescent Rehabilitiation Facilities within the Department of Health and Human Services rule Chapter 101: MaineCare Benefits Manual Section 97, Appendix B, Principles of Reimbursement for Substance Abuse Treatment Facilities, Chapter 101: MaineCare Benefits Manual Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities and the Department of Health and Human Services rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, Children's Home and Community Based Treatment rates by 30% no later than July 1, 2020. Federal Expenditures Fund allocations are also included for the FMAP match and Other Special Revenue Funds allocations are also included for the Service Provider Tax.