



# 129th MAINE LEGISLATURE

LD 1616

LR 1276(01)

## An Act To Establish the Vaccine Consumer Protection Program

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. O'Connor of Berwick

Committee: Health and Human Services

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

|                                   | FY 2019-20 | FY 2020-21 | Projections<br>FY 2021-22 | Projections<br>FY 2022-23 |
|-----------------------------------|------------|------------|---------------------------|---------------------------|
| <b>Net Cost (Savings)</b>         |            |            |                           |                           |
| General Fund                      | \$607,788  | \$600,746  | \$620,608                 | \$641,738                 |
| <b>Appropriations/Allocations</b> |            |            |                           |                           |
| General Fund                      | \$607,788  | \$600,746  | \$620,608                 | \$641,738                 |

#### Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$607,788 in fiscal year 2019-20 and \$600,746 in fiscal year 2020-21 for one Public Service Manager II position, one Public Health Physician position, one Planning and Research Associate II position, one Health Program Manager position and one Office Associate II position to run the new program. Additionally, the funding provides for contracts to prepare and complete the 2 annual forums and the development of a database and website and on-going funding to host the database.

Additional costs to the licensing boards within or affiliated with the Department of Professional and Financial Regulation that are responsible for the licensing of a health care provider associated with the rulemaking process can be absorbed within existing budgeted resources