



129th MAINE LEGISLATURE

LD 1602

LR 438(02)

Resolve, Establishing the Working Group on Mental Health

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

Legislative Cost/Study

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The general operating expenses of this study are projected to be \$1,000 in fiscal year 2019-20. An estimated \$6,190 is available in each of fiscal years 2019-20 and 2020-21 in the Legislature's proposed budget for legislative studies as well as any balances from prior years for this purpose. Whether these amounts are sufficient to fund all studies will depend on the number of studies authorized by the Legislative Council and the Legislature.

Fiscal Detail and Notes

Any additional costs to the Department of Corrections to be a member of the Working Group on Mental Health and to the Department of Health and Human Services to be a member of and staff the Working Group are expected to be minor and can be absorbed within existing budgeted resources.